DMC
DEL MAR COLLEGE

TAXPAYER IMPACT STATEMENT

As a result of legislation passed by the Texas Legislature in 2025, Tex. Govt. Code Section 551.043(c)(2) requires the Notice of a public meeting at which a governmental body will discuss or adopt a budget, to include a Taxpayer Impact Statement showing: for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Del Mar College will propose a budget for the College's 2026–2027 fiscal year at the meeting of the Board of Regents on **August 25, 2026, at 12:00 p.m**. Pursuant to Section 551.043(c)(2), the College provides the following information:

<table>
<tr><th>Fiscal Year
(Tax Year) *</th><th>Median- Valued Homestead**</th><th>Tax Rate per $100 of Value</th><th>Estimated Property Tax Bill</th></tr>
<tr><td>FY 2025-2026
(TY 2025)</td><td>$234,366</td><td>Adopted 2025 Tax Rate: 0.275903</td><td>$647</td></tr>
<tr><td>FY 2026-2027
(TY 2026)</td><td rowspan="2">$235,829</td><td>No-New Revenue Tax Rate: 0.275081</td><td>$649</td></tr>
<tr><td>FY 2026-2027
(TY 2026)</td><td>Proposed 2026 Tax Rate: 0.275903</td><td>$651</td></tr>
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****Note:*** *Tax Year (TY) for 2026 began on January 1, 2026.*
***The median homestead value is not the average homestead value that is disclosed in the college's Notice of Public Meeting to Discuss Budget and Proposed Tax Rate (Form 50-280) published in the newspaper.*

NOTE: The estimates in this Taxpayer Impact Statement are based on the proposed budget and proposed tax rate that the College's Board of Regents will discuss at its meeting on **August 25, 2026.** The proposed budget and the proposed tax rate may be amended by the Board before their final adoption, scheduled for **August 25, 2026.** If the Board amends the budget prior to adoption, the College will issue an updated Taxpayer Impact Statement.

NOTE: The College taxes a small portion of San Patricio County; however, there is no homestead property in the taxing unit's jurisdiction, so no median-value comparison can be calculated.