

February 25, 2026

NOTICE OF MEETING

The **Regular Meeting** of the Board of Regents of the Del Mar College District will convene at **1:00 p.m. on Tuesday, March 3, 2026**, at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

AGENDA

CALL TO ORDER

QUORUM CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

DMC VISION STATEMENT: *Del Mar College empowers our communities to achieve their dreams.*

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
  1. Provide a statement of specific factual information in response to an inquiry.
  2. Recite existing policy in response to an inquiry.
  3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

RECOGNITIONS:

- The Stone Writing Center (SWC) celebrates 50 years of providing instruction to DMC students.....Dr. Jonda Halcomb  
*(II: Elevate, Goal 1: Increase completion for all students)*

COLLEGE PRESIDENT’S REPORT..... Dr. Mark Escamilla

- February 4, 2026: TACC/CEO Sounding Board Meeting  
*(I: Communicate, Goal 2: Connect beyond the College)*
- February 5, 2026: THECB CCF (Community College Finance) Standing Advisory Meeting  
*(I: Communicate, Goal 2: Connect beyond the College)*
- February 17, 2026: TALAS (Texas Association of Latino Administrators & Superintendents) Keynote  
*(I: Communicate, Goal 2: Connect beyond the College)*
- February 6 – 11, 2026: ACCT National Legislative Summit. Washington, DC  
*(I: Communicate, Goal 2: Connect beyond the College)*

REGENT’S REPORT:

- February 6-11, 2026: ACCT National Legislative Summit, Washington, DC  
.....Regents Scott and Babbili  
*(I: Communicate, Goal 2: Connect beyond the College)*

STAFF REPORTS:

- Legislative Update.....Dr. Natalie Villarreal  
*(I: Communicate, Goal 2: Connect beyond the College)*
- TIRZ Task Force Update.....Ms. Jessica Alaniz Perez  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*
- Property Tax Collection Assessment.....Mr. Raul Garcia  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*

BOARD NOTIFICATIONS:

- DMC Police Department Submission of Racial Profiling Report....Ms. Tammy McDonald  
*(I: Communicate, Goal 2: Connect beyond the College)*

PENDING BUSINESS:  
Status Report on Requested Information

CONSENT AGENDA

Notice to the Public

*The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.*

CONSENT MOTIONS:

*(At this point the Board will vote on all motions not removed for individual consideration.)*

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:  
Called Meeting, January 15, 2026  
Regular Board Meeting, February 3, 2026  
*(I: Communicate, Goal 2: Connect beyond the College)*
  
2. Acceptance of Investments for January 2026  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*
  
3. Acceptance of Financials for January 2026  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*

Public comments for consent agenda items

REGULAR AGENDA

4. Discussion and possible action related to proposed License Agreement between Nueces County, Texas, the Nueces County Tax Assessor-Collector and Del Mar College allowing for on-site motor vehicle registration.....Mr. Augustin Rivera, Jr.  
*(I: Communicate, Goal 2: Connect beyond the College)*

Public comments for this agenda item

5. CLOSED SESSION pursuant to:

- a. **TEX. GOV'T CODE § 551.071**: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer), with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, with possible discussion and action in open session; and,
- b. **TEX. GOV'T CODE § 551.074(a)(1)**: (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

CALENDAR: Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the revision of the Open Meetings Act, Chapter 551, of the Texas Government Code.

# **Staff Reports**

# Legislative Update

Dr. Natalie Villarreal  
AVP, External & Government Affairs, Strategic Planning



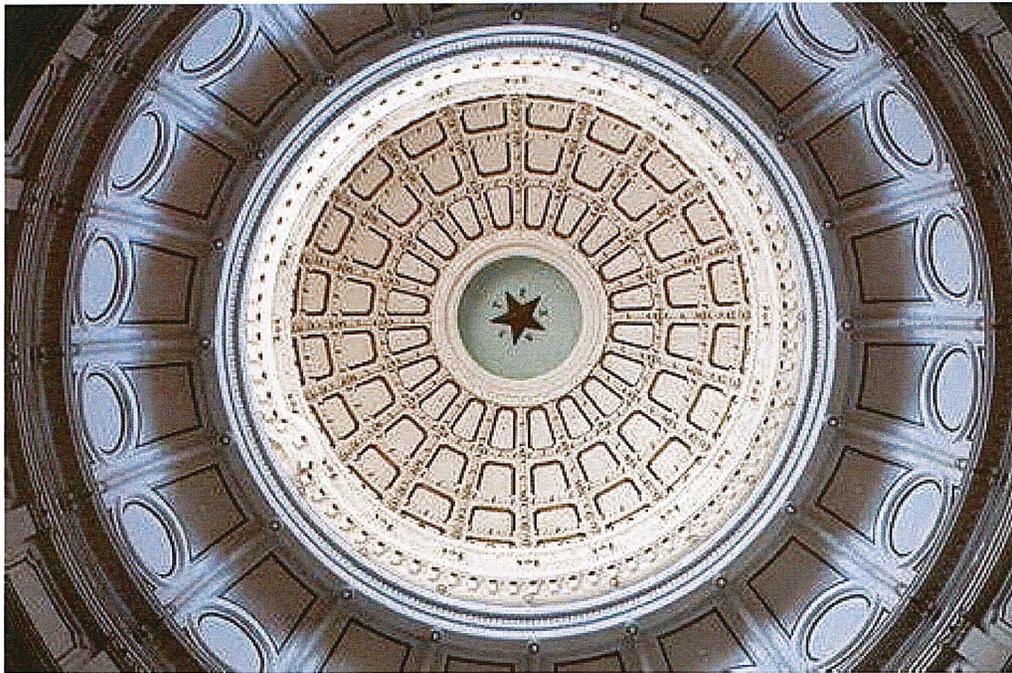
# Del Mar College Legislative Update

Dr. Natalie C. Villarreal  
March 3<sup>rd</sup>, 2026



DEL MAR COLLEGE

## State Interim Charges



## Federal Issues



# STATE INTERIM CHARGES

Formula Funding Delay Memo

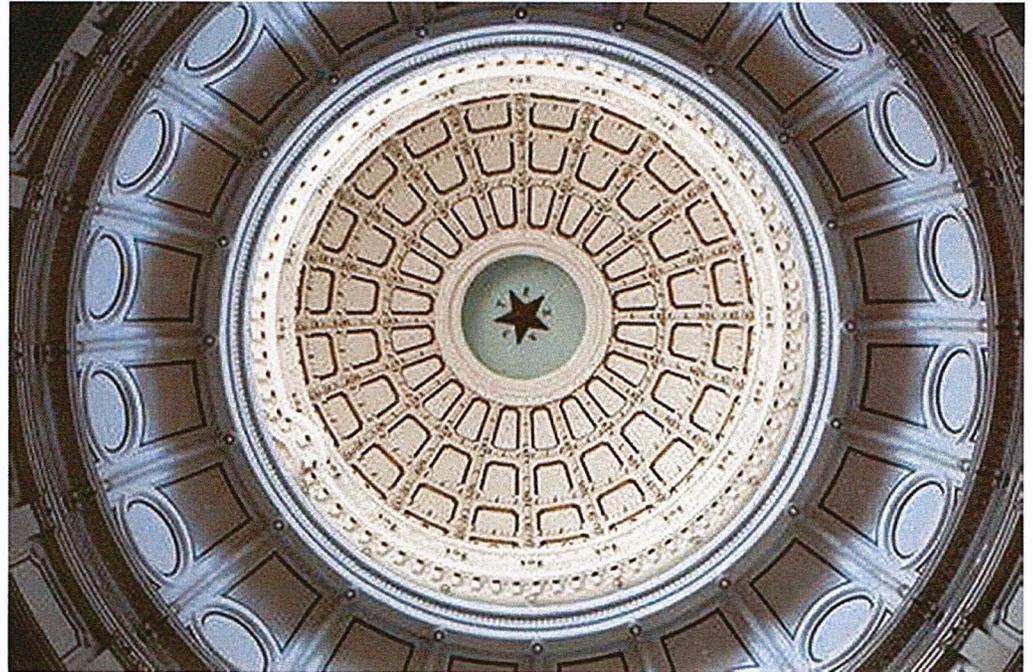
Governor Abbott: Empowering Texas Taxpayers

H-1B Visa Reporting

New Senate Committee

Texas Association of Community Colleges:  
Proposed Interim Charges

- Formula Funding
- Dual Credit Incentives & Pathways
- Workforce Education Grants and Tri-Agency Collaboration



# Federal Issues



FY 26 Education Funding

Minority Serving Institutions

2026 Community College Federal Legislative Priorities

Pell Grants

- Appropriate Pell Grant at higher level
- Maintain at minimum with inflation
- End Taxation of Pell Grants

Support Adult Basic Education (ABE)

House Community College Caucus



Questions?



DEL MAR COLLEGE



## **TACC Proposed Interim Charges**

### **1. Formula Funding and Outcomes (SB 1786 Implementation)**

Evaluate the implementation of Senate Bill 1786 (2025) with respect to the state's community college funding formula and outcomes-based measures. Particular attention should be given to wage thresholds, return on investment, and data used in the definition of credentials of value. Additional consideration should be given to regional designations of emerging, essential, and high-demand fields, and timelines for implementation across degree and certificate programs. Review progress on short-term credential pathways, as well as noncredit-to-credit crosswalks, to ensure they reflect clear returns for students and employers.

### **2. Dual Credit Incentives and Pathways**

Examine the state's current funding methodologies for dual credit, with particular attention to differences between school district outcome-based incentives and community college outcomes tied to 9- and 15-semester credit hour benchmarks. Assess whether these approaches are aligned to promote student momentum and successful transitions into higher education and workforce pathways. Review the implementation of recent legislative changes, including the study required by House Bill 1868, and recommend strategies that strengthen the connection between credentials of value and dual credit programs.

### **3. Workforce Education Grants and Tri-Agency Coordination**

Study the grant programs and collaborative initiatives enacted in the 88th and 89th Legislative Sessions to strengthen workforce education, including efforts led and supported by the Tri-Agency Workforce Initiative (THECB, TEA, TWC). Evaluate the effectiveness of these targeted investments in aligning education and training programs with high-demand jobs and regional labor market needs. Explore the impact that federal Workforce Pell will have on eligible short-term credentials in Texas. Particular attention should be given to the provisions of House Bill 120 and HB 20 related to rural career and technical education (CTE) expansion in K-12, as well as coordination between community colleges, school districts, workforce boards, and employers. Recommend additional steps to maximize the impact of these efforts on Texas's economic competitiveness.



## EMPOWERING TEXAS TAXPAYERS

### FIVE STEPS TO OVERHAUL THE PROPERTY TAX SYSTEM

Governor Greg Abbott has delivered the largest property tax relief ever provided by any governor in American history — \$51 billion in relief for Texans this session alone. However, spiking appraisals and local government tax hikes are wiping out the savings of hardworking Texans. Governor Abbott is going to overhaul the property tax system to give Texans the power to stop local governments from hiking your property taxes. Texans deserve complete control over their property taxes.

### Require Common Sense Local Spending Limits

Texas families must live within their means, and local governments must too. The State of Texas has five spending limits, but there are no standardized limits for cities, counties, and other local government entities. Limiting local government spending to population + inflation or 3.5% (the lesser of the two) would ensure fiscally responsible governance. Other safeguards like the state's debt limit and prohibition on deficit spending are common sense policies that should apply to all levels of government. Governor Abbott's plan will protect taxpayer dollars and institute fiscally responsible policies that will keep Texas prosperous.

### Require Two-Thirds Voter Approval for Tax Increases

Right now, it is far too easy for local governments to impose higher taxes on Texans without their approval. It must be harder, not easier, for local governments to take your hard-earned money. In fact, certain laws regarding property taxes and spending require a two-thirds and, in some cases, a four-fifths vote. Governor Abbott's plan will require a two-thirds voter approval on all local property tax increases before they can take effect. This will empower voters and protect taxpayers, putting everyday Texans in control of proposed tax hikes.

### Empower Voters to Roll Back Taxes

The State of Texas does not levy any property tax. Local governments control your property taxes and they can raise them in multiple ways. Unfortunately, there are limited options for taxpayers to lower their tax bills. Under Governor Abbott's plan, if 15% of registered voters in a local area sign a petition, they can force a rollback election to lower rates, reducing taxes for all property owners and constraining the growth and spending of local governments.



## Create Appraisal Predictability, Cap Appraisal Growth

The current appraisal process is unnecessarily burdensome, and Texans should not be troubled with appraisal protests year after year. It strains families and businesses and allows taxing entities to take more of your money while blaming rising values. Governor Abbott's plan will require that all properties be appraised only once every five years. That means fewer surprises, less red tape, and more peace of mind for Texas families and businesses.

Currently, Texas law limits appraisal value growth of homesteads to 10% per year. While meant to provide relief to Texas homeowners, rising values and tax increases are still pricing people out of their homes, especially those on fixed incomes. Governor Abbott's plan will lower the homestead appraisal cap from 10% to 3%, providing homeowners with the help they need. Further, his plan will expand that cap to all properties, which will help renters and businesses — a major step to protect property owners, deliver more relief and predictability, and keep housing affordable.

## Eliminate School Property Taxes for Homeowners

Despite record property tax relief provided by the state, local government tax increases have wiped out billions in savings for homeowners. More must be done to rein in out-of-control property taxes. School district property taxes are the largest portion of Texas homeowners' tax bills, and voters deserve the right to decide whether to abolish school district taxes.

Under Governor Abbott's plan, voters will have the right to decide - through a constitutional amendment — to eliminate school district property taxes on homeowners.

## 2026 COMMUNITY COLLEGE FEDERAL LEGISLATIVE PRIORITIES

### Strengthen the Bedrock of Student Financial Aid: Pell Grants

#### Appropriate necessary dollars for the Pell Grant to

- Accommodate program growth due to the simplified FAFSA, workforce Pell, and increasing enrollments;
- Keep pace, at minimum with inflation (increase maximum grant by \$200), to promote affordability and limit borrowing for low-income students;
- Maintain student Pell eligibility, as expanded by the Simplified FAFSA Act and H.R. 1; and
- Sustain the long-term fiscal health of the program.

*Pell Grants remain the foundation of student access and success in higher education*

#### End the Taxation of Pell Grants

**Make Pell Grants tax-free for all low-income students.** Because of their low tuition, community college students must pay taxes on Pell Grant funds used for living expenses. By law, Pell Grants must be used for specified educational expenses; taxing them exacerbates affordability challenges for the lowest-income students.

#### Modify the American Opportunity Tax Credit

The \$2,500 American Opportunity Tax Credit (AOTC) should be altered so that Pell Grant awards are not counted against a student's eligibility. With this change, hundreds of thousands of low-income community college students would receive the credit annually. Community college students are generally the only college students whose Pell Grants render them ineligible for AOTC, as the program's design does not reflect the low tuitions they pay.

### Support Programs & Policies that Boost Comm. Colleges as Economic Engines

#### Strengthen Under-Resourced Institutions

Protect and strengthen total and individual funding for Higher Education Act institutional aid programs in Title III and Title V. Ensure the individual program funds are allocated consistent with FY26 (Jan. 20) levels as determined by Congress. In FY27 appropriations, protect and strengthen FY26 levels, and provide at least FY24 levels for the Strengthening Institutions Program (SIP).

Institutional aid allows under-resourced institutions to close achievement gaps. Eligible institutions must generally enroll student bodies where at least half of all students are Pell-eligible and there are relatively low per-student expenditures. As a result, these critical institutional aid programs support the basic goals of the Pell Grant program—creating equal opportunity for all postsecondary students.

#### Ensure America's Economic Prosperity

**Maintain America's economic prominence by ensuring that there is an adequate supply of trained workers. As such, retain the bipartisan Congressional priority to pass comprehensive immigration reform, addressing undocumented individuals who entered the U.S. as minors and providing opportunities for workers with temporary status.**

#### Buoy Rural Community Colleges

Provide federal funding streams to community colleges to support rural economic development, particularly in the agricultural sector. As outlined in the Community College Agriculture Advancement Act, provide grants to community colleges for agricultural and natural resources programs that support the growing need for a highly skilled agricultural workforce.

## Bolster the Role of Community Colleges in Workforce Development

### Strengthen the Workforce Innovation and Opportunity Act (WIOA)

WIOA legislation should increase emphasis on the role of community colleges in the national workforce and include authorization of the Strengthening Community College Training Grant (SCCTG) program, which has supported community colleges in 35 states since its inception.

### Bolster Job Training and Career and Technical Education

Support community college training programs that lead to in-demand jobs by expanding the Department of Labor's Strengthening Community College Training Grants (SCCTG) program, now in its 7<sup>th</sup> year. The program is remarkably successful in catalyzing economic activity and regularly receives far more quality applications than can be funded.

### Support Adult Basic Education (ABE)

Continue support for ABE so that adults can gain skills for jobs or be able to participate in further education and training. Proposed cuts to this program will create even more challenges for businesses seeking qualified workers, and reduce overall access to higher education.

### Fortify Child Care Access Means Parents in Schools (CCAMPIS)

Reinforce this targeted, two-generation program that helps provide high quality childcare designed to meet the circumstances of parenting students.

## Strengthen Accountability and Transparency

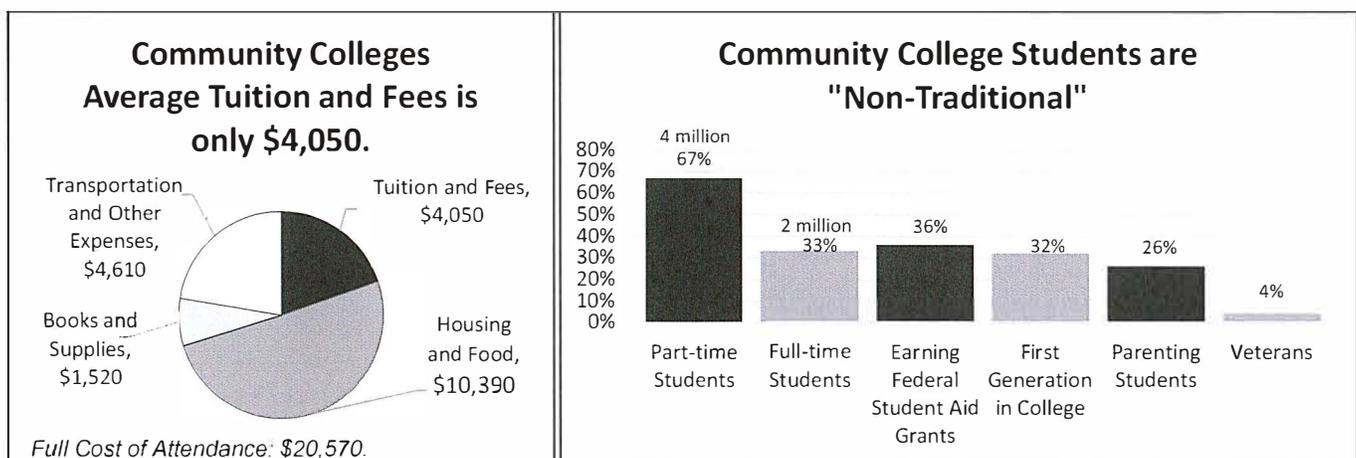
### Utilize Accountability and Transparency Policies that Reflect Needs of Community Colleges

Enact the bipartisan, bicameral College Transparency Act (CTA) to create a federal student-level data network that generates accurate, meaningful data on postsecondary outcomes, including post-completion earnings. The Transparency Act would greatly enhance the accuracy and fairness of the new Direct Loan accountability measures and Workforce Pell program.

## Join the House Community College Caucus

Contact caucus co-chairs Representatives Gus Bilirakis (R-FL) and Joe Courtney (D-CT) to join this key method of supporting the community college mission.

## Key Facts about Community Colleges



# TIRZ Task Force Update

Ms. Jessica Alaniz Perez  
Executive Director of Administration

# TIRZ Task Force Update

March 3, 2026

Jessica Alaniz Perez  
Executive Director of Administration



DEL MAR COLLEGE

# TIRZ Task Force

- First meeting on February 5, 2026
- Task force Members

## Board of Regents:

Rudy Garza, District 1

Carl Crull, District 5

Bill Kelly, District 3

David Loeb, District 2

## Administration:

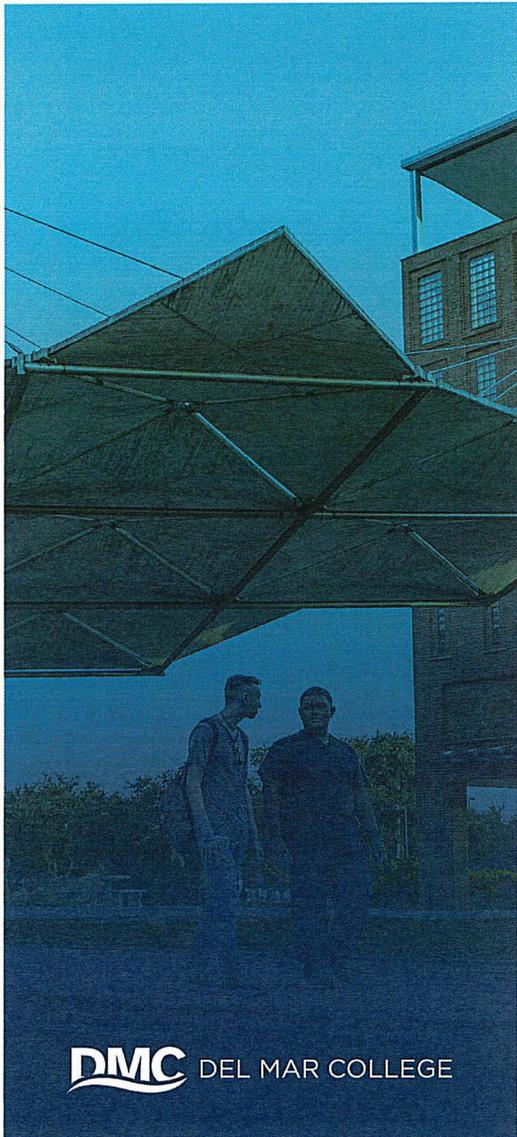
Mark Escamilla, Ph.D., President and CEO

Augustin Rivera, Jr., General Counsel

Jessica Alaniz Perez, Exec. Director, Administration

Lenora Keas Lehrman, Consultant

Delia Perez, Director of CEO Office & Board Relations



## Task Force Objectives

- Review current DMC Board Policy B4.37 for possible revisions and alignment to Chapter 311 of the Texas Tax Code
- Create clearer, standardized guidelines for submitting future TIRZ proposals to the BOR
- Create a TIRZ checklist of DMC expectations

# Task Force Plan

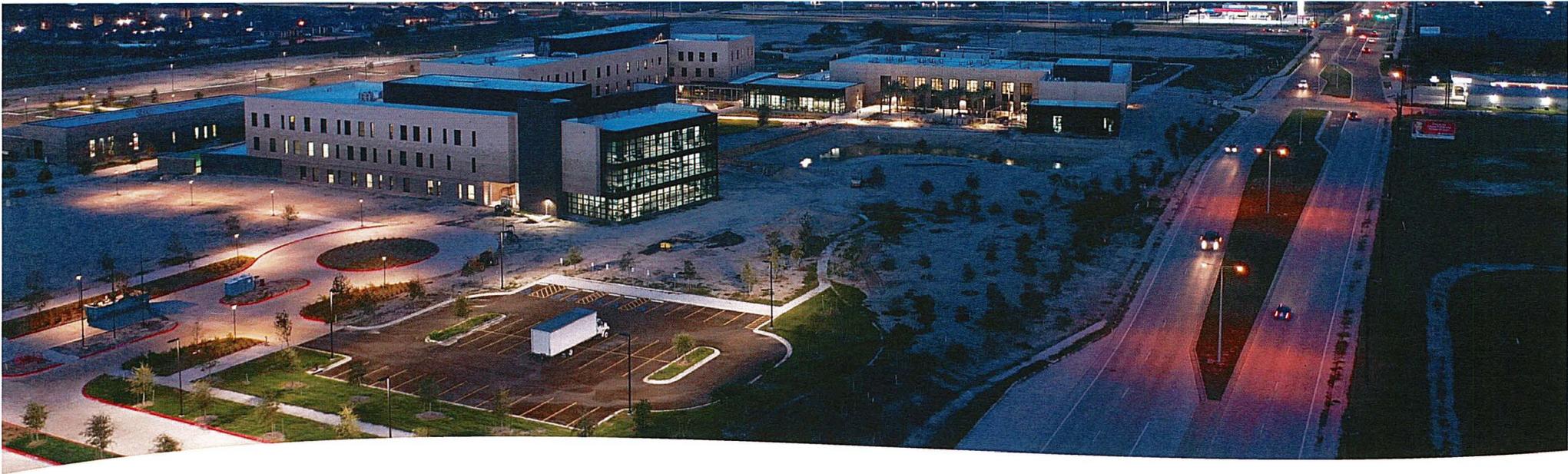
- Monthly meetings from March – June
- Anticipated summer workshop and further Board discussion in June or July
- Policy revisions to B4.37 proposed to Board in July or August

Questions?



# Property Tax Assessment and Collections

Mr. Raul Garcia, Vice President and CFO  
and  
Ms. Jackie Landrum, Assistant Comptroller & Budget Analyst



# PROPERTY TAX ASSESSMENT AND COLLECTIONS

March 3, 2026

Raul Garcia, Vice President and CFO  
Jackie Landrum, Assistant Comptroller & Budget Analyst



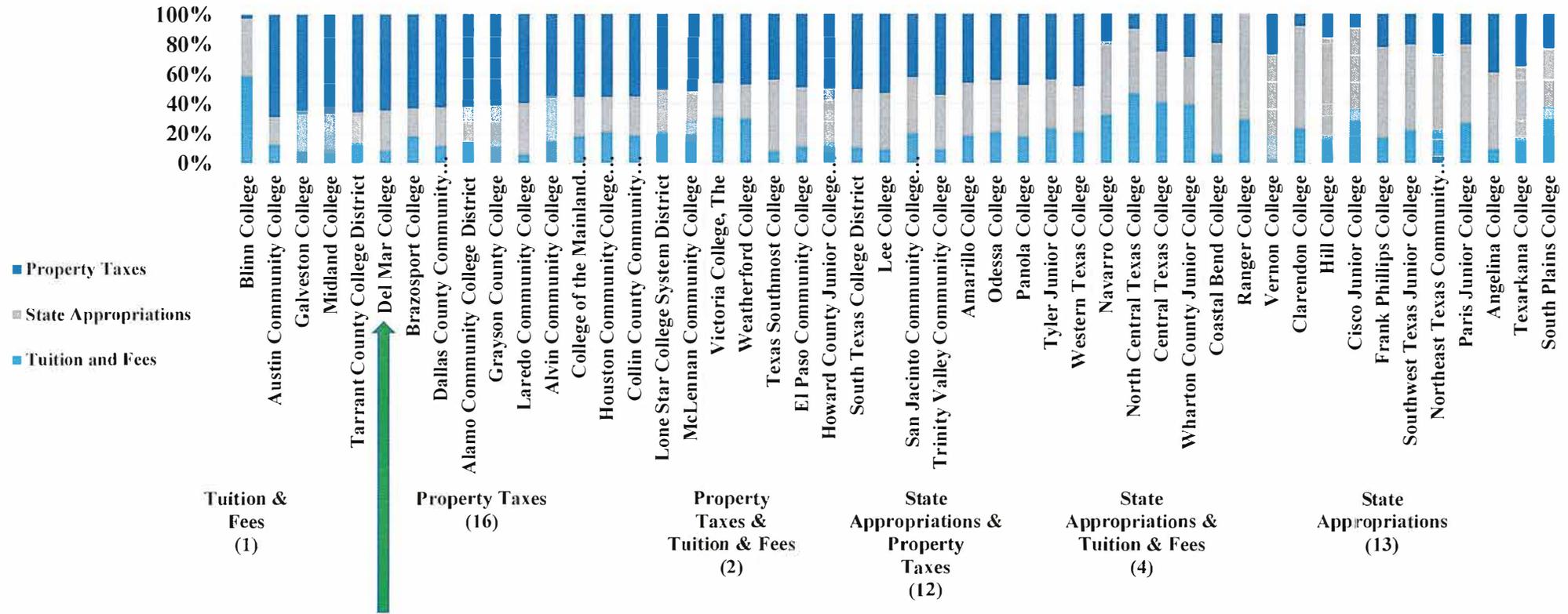
DEL MAR COLLEGE

# AGENDA

- Community College Funding Strategies
- Taxable Property Valuation History
- Long-Term Valuation & Exemption Trends
- Single-Family Housing Activity
- Property Tax Collection Rate History
- Tax Levy Collections
- Property Valuation Appeals
- Property Tax Litigation
- Q&A

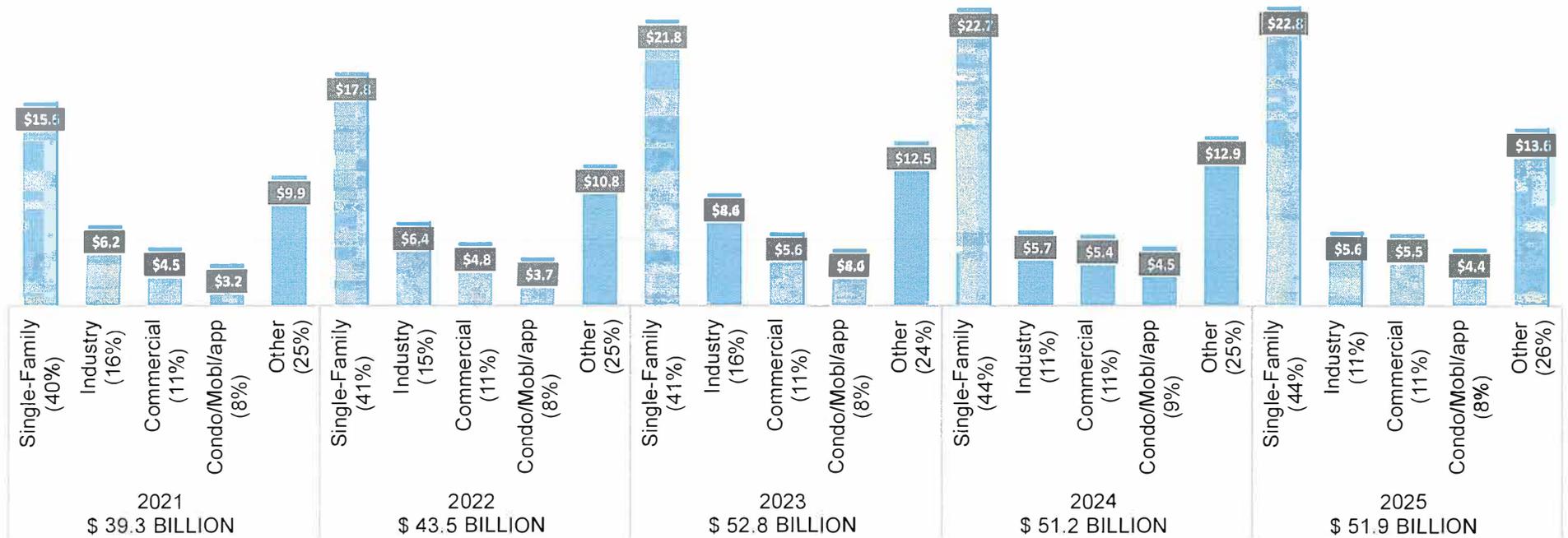


# Community College Funding Strategies (Operating Funds Only)



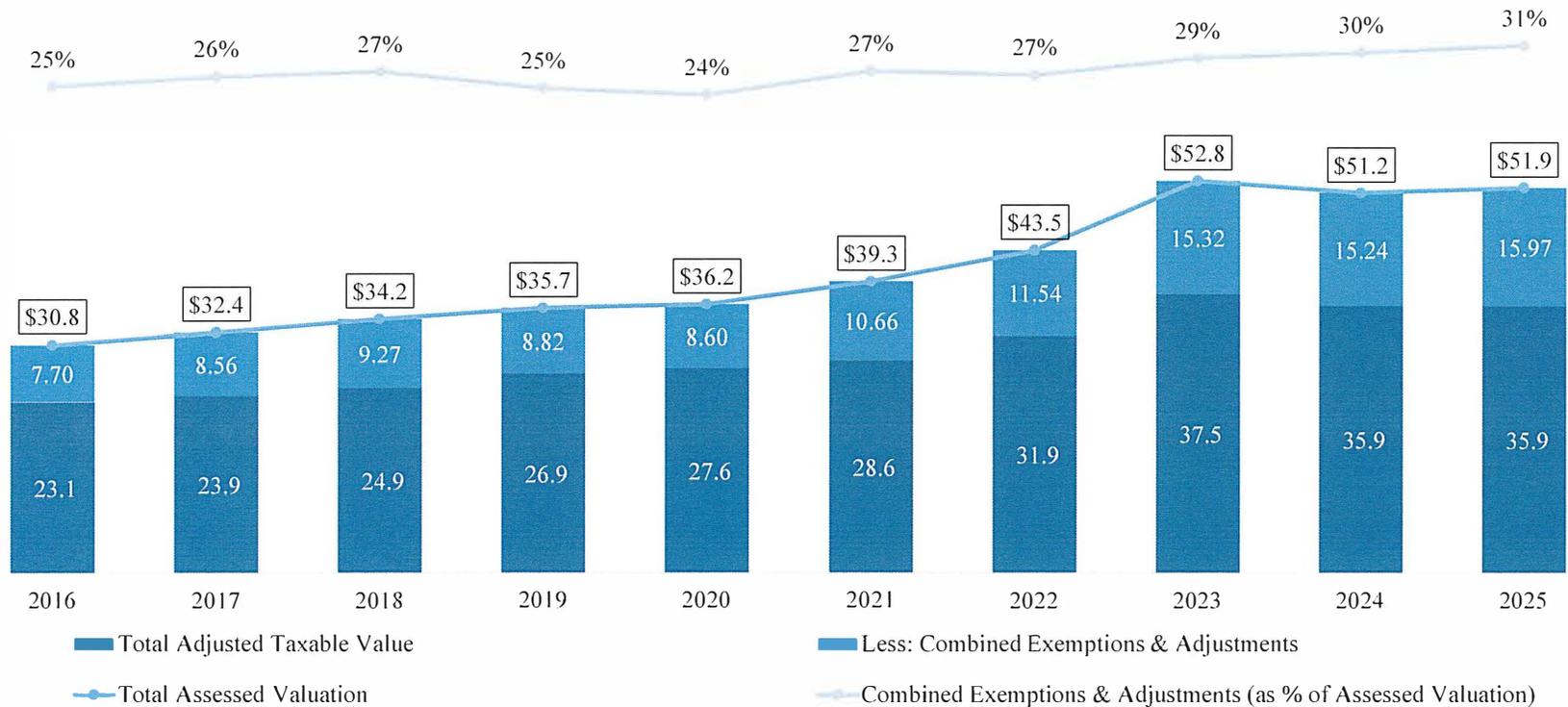
SOURCE: FY 2024 Community College Annual Reporting & Analysis Tool (C.A.R.A.T.)

# Taxable Property Valuation History By Classification



Source: Nueces County and San Patricio Appraisal District Certified Appraisal Roll

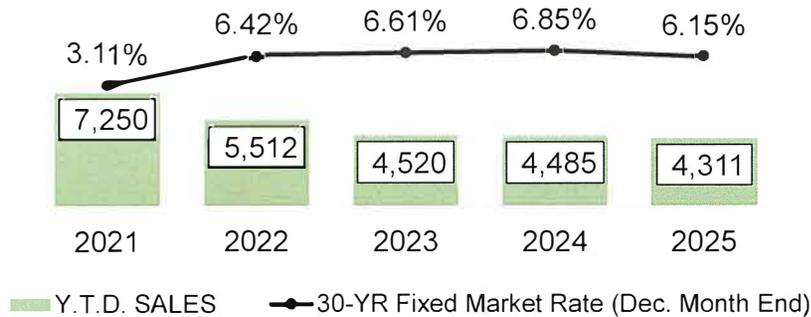
# Long-Term Valuation and Exemption Trends



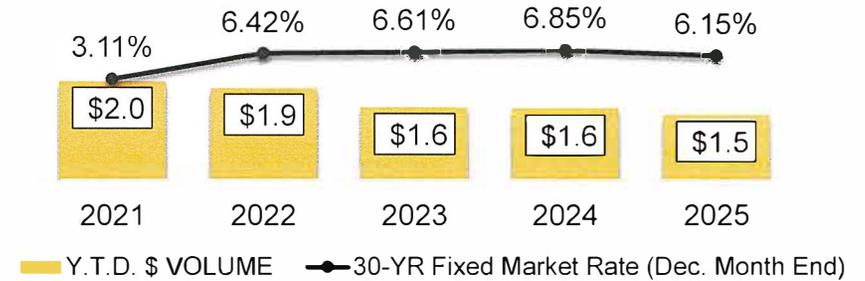
Source: - Nueces and San Patricio Appraisal Districts  
 \*Includes the portion of San Patricio County included  
 In the DMC taxing District.

# Single-Family Housing Activity (Corpus Christi Metro Area)

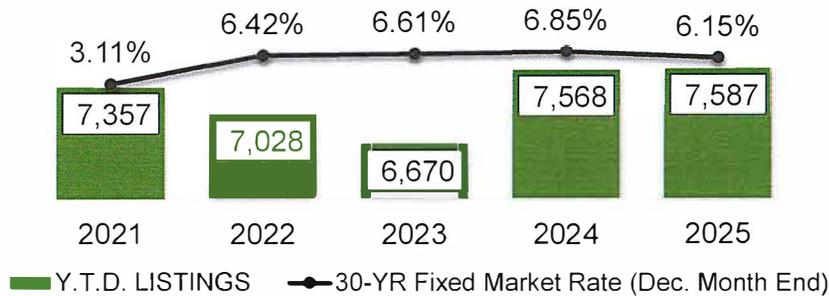
### Y.T.D. Sales Transactions



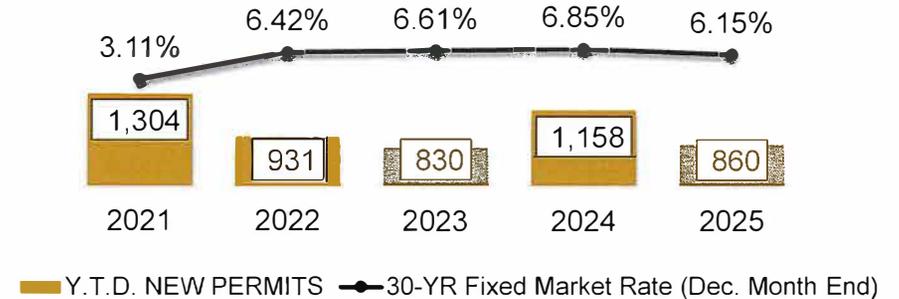
### Y.T.D. Dollar Volume (In Billions)



### Y.T.D. New Listings



### Y.T.D. New Single Family Resident Permits

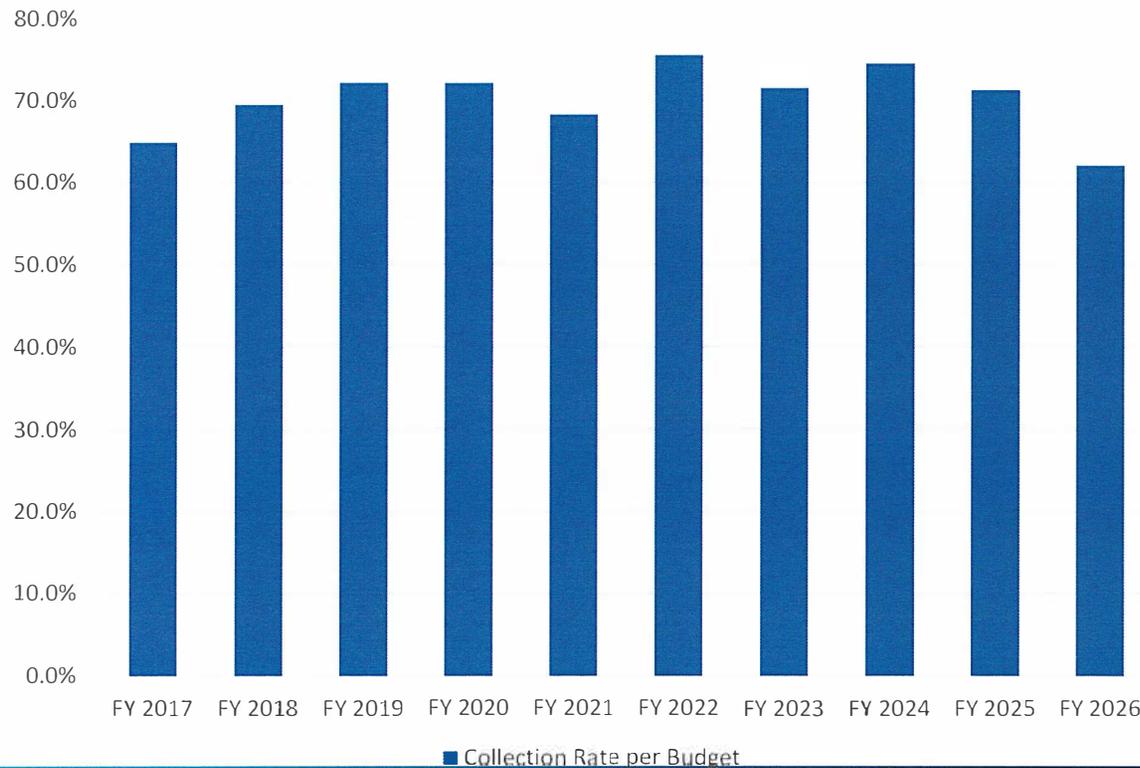


Source: - Texas A&M Real Estate Center Monthly Housing Reports  
 - Freddie Mac Current Mortgage Rate Report  
 - City of Corpus Christi Monthly Permit Reports



# PROPERTY TAX COLLECTIONS

# Collection Rate History (5 Months Ending January 31<sup>st</sup>.)



## COLLECTION RATE

**Collection Rate per Budget**  
The share of the current year's property tax levy that has been collected so far, based on the budget.

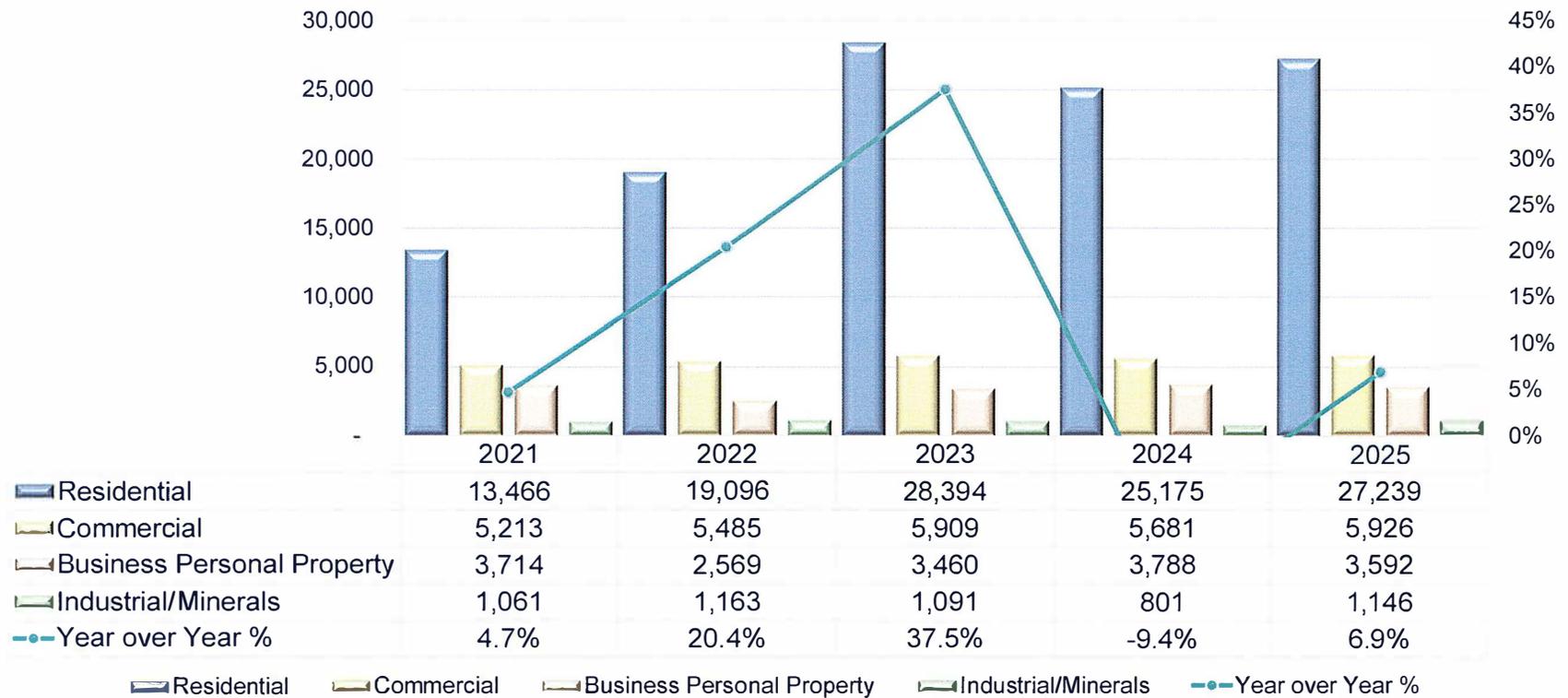
## Timing

Collection performance has varied across years, with rates ranging from the mid-60% range to the mid-70% range, indicating fluctuations in early-year taxpayer payment behavior.

## Tax Levy Collections

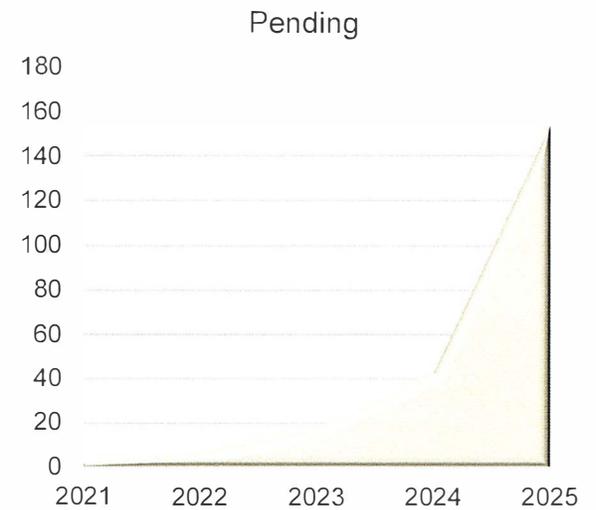
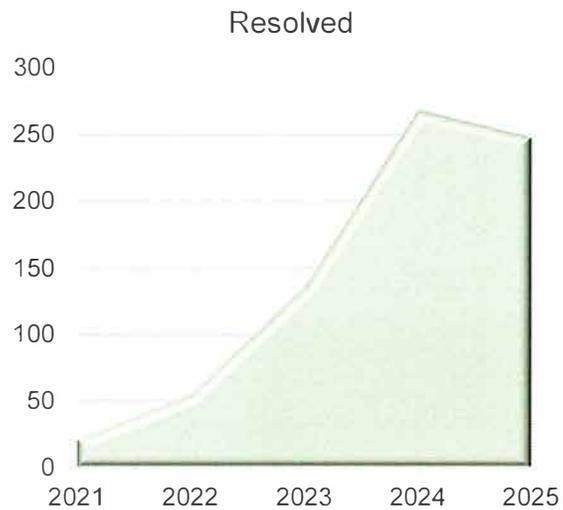
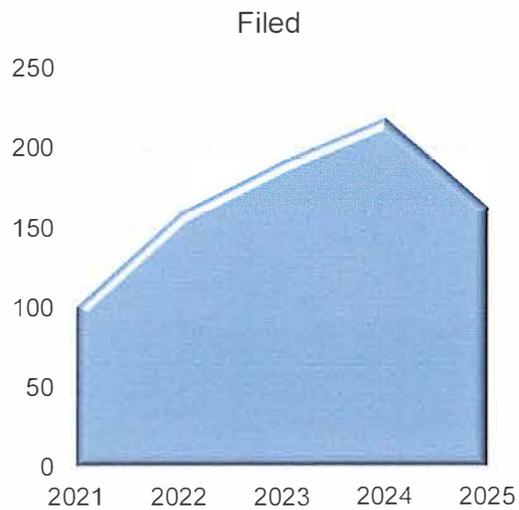
	FY 2025	FY 2026
M&O Budget	\$75,055,641	\$81,355,641
Debt Service Budget	20,792,188	20,622,388
<b>Total Annualized Budget</b>	<b>95,847,829</b>	<b>101,978,029</b>
Current Collections	68,255,395	63,122,919
Lawsuit Settlements	-	-
<b>Total for the 5 Months Ending January 31st</b>	<b>\$68,255,395</b>	<b>\$63,122,919</b>

# Property Valuation Appeals



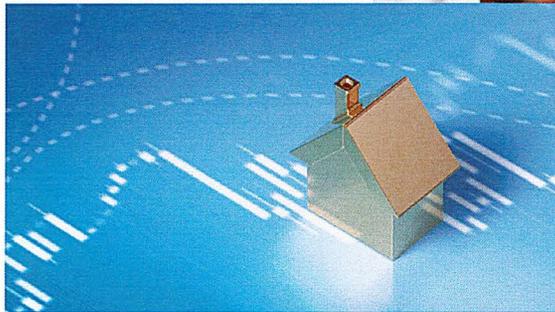
Source: Nueces County Appraisal District, February 2026  
 Listed by Tax Calendar year.

# Property Tax Litigation (As of December 31, 2025)



\*\*\* Filed lawsuits may include amended petitions for additional years and multiple properties/parcels (for example, 400 properties in one petition)

# Q&A



# **Board Notification**



**To: Mark Escamilla, Ph.D.  
President and CEO**

**From: Tammy McDonald** *mc*  
**Vice President of Administration and Human Resources**

**Date: February 23, 2026**

**Re: Board Notification – Law Enforcement Racial Profiling Report Filed with The Texas Commission on Law Enforcement (TCOLE)**

According to TCOLE and Article 2.132 CCP Law Enforcement Policy on Racial Profiling, the College is required to provide notice to its governing body that the report has been filed.

The Law Enforcement Racial Profiling Report applies to law enforcement agencies that make traffic stops in the routine performance of officer duties. The College law enforcement agency does not make traffic stops in the routine performance of officer duties and is therefore exempt. A report is still required to be filed with TCOLE certifying exempt status.

Attached you will find a copy of the Racial Profiling Report filed by DMC Police Chief Lauren White certifying the College has an exempt status.

Attachment (1)

# Racial Profiling Report | Exempt

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Agency Name: DEL MAR COLLEGE POLICE DEPT.

Reporting Date: 02/02/2026

TCOLE Agency Number: 355081

Chief Administrator: LAUREN M WHITE

Agency Contact Information:

Phone: (361) 698-1124

Email: lwhite16@delmar.edu

Mailing Address:

3002 Ayers St, Corpus Christi, TX, 78404

## FULL EXEMPTION RACIAL PROFILING REPORT

Article 2.132 CCP Law Enforcement Policy on Racial Profiling a.) In this article:

1.) "Law enforcement agency" means an agency of the state, or of a county, municipality , or other political subdivision of the state, that employs peace officers who make traffic stops in the routine performance of the officers' official duties.

I certify it is not the policy of this agency to make traffic stops in the routine performance of the officers' official duties.

Executed by: Lauren White  
Chief

Date: 02/02/2026

Submitted electronically to the



The Texas Commission on Law Enforcement

# CONSENT AGENDA

Item 1

**MINUTES OF THE CALLED MEETING  
OF THE BOARD OF REGENTS OF THE DEL MAR COLLEGE DISTRICT**

January 15, 2026

The Called Meeting of the Board of Regents of the Del Mar College District was convened at 5:00 p.m. on Thursday, January 15, 2026, at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas, with the following present:

**From the Board:**

Ms. Carol Scott, Dr. Nicholas Adame, Dr. Anantha Babbili, Mr. Carl Crull, Jr., Mr. Bill Kelly, Mr. David Loeb, and Dr. Laurie Turner.

**Not present:**

Ms. Libby Averyt, and Mr. Rudy Garza, Jr.

**From the College:**

Dr. Mark Escamilla, President and CEO; Ms. Lenora Keas, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. Matthew Busby, Vice President of Development and Donor Advising; Mr. Jeff Olsen, Chief of Staff and Vice President of Communication and Marketing; Ms. Delia Perez, Director of CEO Office and Board Relations, Mr. Conrado Garcia, Superintendent in Residence, and other staff and faculty.

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

**GENERAL PUBLIC COMMENTS** – The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

**ITEMS OF BUSINESS:**

1. Discussion and possible action on proposed Tax Exemption Settlement Agreements (2) with CPS Energy (Barney Davis Power Plant and Nueces Bay Power Plant) .....Mr. Augustin Rivera, Jr.  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*

At 5:02 p.m., the Chair announced that the Board was going into Closed Session.

2. CLOSED SESSION pursuant to:

- a. **TEX. GOV'T CODE § 551.071:** (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, including, but not limited to Tax Exemption Settlement Agreements (2) with CPS Energy (Barney Davis Power Plant and Nueces Bay Power Plant), with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, with possible discussion and action in open session.

The Board of Regents reconvened Open Session at 6:12 p.m. with the following action:

Regent Adame made a motion to approve, in principle, the terms of the two proposed tax exemption settlement agreements with CPS Energy (related to the Barney Davis Power Plant and the Nueces Bay Power Plant, respectively), subject to finalizing a final agreement to incorporate the conditions discussed in closed session. The College President and General Counsel are further authorized to negotiate, prepare, and execute the final documents, including the preparation of an appropriate order. [See attached Order]. Regent Crull seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 7-0, amongst Regents present, with Regents Scott, Adame, Babbili, Crull, Kelly, Loeb, and Turner in favor.

**CALENDAR:** Discussion was held related to future calendaring dates.

**ADJOURNMENT:** The meeting was adjourned at 6:14 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

**ORDER OF THE BOARD OF REGENTS  
OF THE  
DEL MAR COLLEGE DISTRICT**

**ORDER APPROVING TAX EXEMPTION SETTLEMENT AGREEMENTS (2) WITH  
CPS ENERGY (BARNEY DAVIS POWER PLANT AND NUECES BAY POWER PLANT)**

BE IT ORDERED by the Board of Regents of the Del Mar College District that the two proposed Tax Exemption Settlement Agreements with CPS Energy (related to the Barney Davis Power Plant and Nueces Bay Power Plant, respectively) are hereby approved, to the extent allowed by law, and, that the College President and General Counsel are hereby authorized to negotiate, prepare, and execute the final documents, including the preparation of this Order.

The foregoing Order was duly offered by Regent Adame e seconded by Regent Crull and after discussion, was approved and adopted by the Board of Regents of the Del Mar College District at the meeting duly called and held in Corpus Christi, Texas, on January 15, 2026, at which seven (7) members were present, by the following vote:

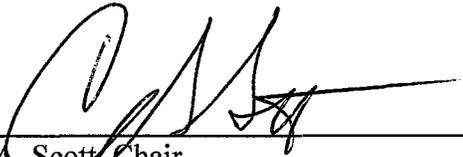
For the proposal: Regents Scott, Adame, Babbili, Crull, Kelly, Loeb, Turner

Against the proposal: None

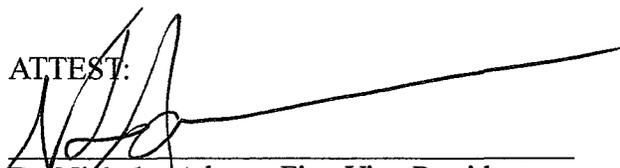
Present and not voting: None

Absent: Regent Libby Averyt

Absent and Abstention: Regent Rudy Garza

  
\_\_\_\_\_  
Carol A. Scott, Chair  
Board of Regents  
Del Mar College District

ATTEST:

  
\_\_\_\_\_  
Dr. Nicholas Adame, First Vice-President

**MINUTES OF THE REGULAR MEETING  
DEL MAR COLLEGE DISTRICT**

February 3, 2026

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, February 3, 2026, at 1:00 p.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

**From the Board:**

Present:

Chair Carol Scott, Dr. Nicholas Adame, Ms. Libby Averyt, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., Mr. Bill Kelly, Mr. David Loeb, and Dr. Laurie Turner.

**From the College:**

Dr. Mark Escamilla, President and CEO; Mr. Augustin Rivera, Jr., General Counsel; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Ms. Patricia Benavides-Dominguez, Vice President for Student Affairs; Mr. Matthew Busby, Vice President of Development and Donor Advising; Mr. Jeff Olsen, Chief of Staff and Vice President of Communication and Marketing; Ms. Delia Perez, Director of CEO Office and Board Relations, Mr. Conrado Garcia, Superintendent in Residence, and other staff and faculty.

**CALL TO ORDER/QUORUM CALL**

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

**GENERAL PUBLIC COMMENTS** – The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

**COLLEGE PRESIDENT’S REPORT.....Dr. Mark Escamilla**

- January 21, 2026: TACC Quarterly Board Meeting (Virtual)  
*(I: Communicate, Goal 2: Connect beyond the College)*

Dr. Escamilla virtually attended the Texas Association of Community Colleges quarterly Board meeting. The CEO of AACC, Dr. DeRionne P. Pollard was in attendance and spoke regarding the state of community colleges and the attention Texas is getting from its financial model.

- January 27, 2026: F2D 2.0 Principal & Counselor Meeting, Oso Creek Campus  
*(I: Communicate, Goal 2: Connect beyond the College)*

Dr. Escamilla participated in the Freedom to Dream 2.0 principal and counsel meeting. He thanked Mr. Garcia and team for their very informative presentation explaining the nuts and bolts of the 2.0 plan.

Mr. Raul Garcia responded to questions from the Board of Regents.

**STAFF REPORTS:**

- The Jed Foundation JED Campus Program Update.....Ms. Cheryl Sanders  
*(III: Cultivate, Goal 2: Optimize the Viking Student Experience)*

Ms. Sanders presented details concerning the College's new strategic partnership with the Jed Foundation's JED Campus program, a national initiative focused on young adult mental health. The goal is to integrate mental health support into the core of the student experience, recognizing it as a critical factor for student success, retention, and completion, rather than solely a clinical concern.

Ms. Sanders highlighted the critical importance of the mental health of college students and provided data details from the 2024-2025 Healthy Mind Study, which surveyed over 84,000 students from 135 institutions. This study revealed widespread mental health challenges, including significant levels of depression, anxiety, suicidal ideation, and loneliness, all of which have direct negative impacts on academic performance, help-seeking behavior, and student retention.

The College's journey toward this partnership is presented as a progression of existing commitments with recommendations from this initiative including establishing a formal committee to lead mental health assessment, messaging, and strategy, and pursuing participation in the JED Campus program.

The JED Campus program is a four-year collaboration with the Jed Foundation. The foundation, established by the Phil and Donna Satow family after the loss of their son Jed to suicide, aims to provide a blueprint for suicide prevention and mental health advocacy in educational institutions. The program requires the formation of a multidisciplinary campus team, representing various departments like student affairs, academic affairs, counseling services, and campus police, to assess and strengthen mental health, substance misuse, and suicide prevention systems.

The College has committed \$20,000 to the four-year program, with a JED Campus scholarship covering the remaining \$42,000 of the \$62,000 cost. The initiative is expected to improve student wellbeing by fostering resilience, stress management, and a strong support network across the campus community.

Ms. Sanders and Dr. Escamilla responded to questions from the Board of Regents.

- January 27, 2026: F2D 2.0 Principal & Counselor Meeting, Oso Creek Campus  
.....Dr. Patricia Benavides-Dominguez and Mr. Ali Kolahdouz  
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla provided introductory remarks and thanked the team for their preparation. Dr. Benavides-Dominguez reported that they have identified several enhancements to strengthen student support, increase persistence, and better align the program with institutional goals.

The data presented covers half of the academic year, with a commitment to provide end-of-semester and full academic year data later, potentially as late as September. There was a 12.5% increase in headcount from Spring '25 to Spring '26. The FTE increase was even stronger at 20.6%, indicating higher student engagement and progress towards completion. A strong 82% persistence rate, exceeding the initial goal of 70%. This 70% was a model based on research and a fiscal model for program sustainability. Sixty-two percent of Cohort 1 students maintained a GPA of 2.0 or higher. A 6% increase in college readiness from fall to spring, suggesting improved academic skills and confidence.

Dr. Benavides-Dominguez stated students needing developmental education and remediation were identified as a group that struggled with the full-time status. The new version (2.0) will incorporate a slower, more guided entry into coursework for these students to better prepare them for full-time instruction. The importance of focused support services, including mental health, is critical, especially for returning students (non-dual credit). Discussions around GPA policies are ongoing. The approach is individualized, focusing on intervention for students below 2.0 through an academic recovery program with personalized plans. The goal is to err on the side of providing opportunities for success, understanding that many students face significant barriers.

Mr. Kolahdouz provided details regarding the success and persistence by Freedom to Dream group and stated high persistence rates were observed across non-traditional, non-dual credit senior, and dual credit senior groups. Success rates where GPA was above 2.0 were also strong, with dual credit seniors showing particularly high success. College-ready students persisted at 78% for our non-traditional students, and 86% for our dual credit seniors. Transfer students persisted at 80% and non-transfer students at 82%. Success rates were 59% for transfer and 69% for non-transfer students. Females had a slightly higher persistence rate (82%) than males (81%), but males had a higher success rate of 64% that maintained a GPA of 2.0 compared to 60% of females. This breakdown aligns with the overall gender distribution (60/40 female/male). The 2.0 GPA metric discussed is cumulative. The committee is examining semester GPA to better capture progress for students who may be improving but not yet above 2.0 cumulatively.

Mr. Kolahdouz also provided information regarding enhancements for Cohort 2. There will be a utilization of tools like Civitas for early student engagement and retention. A dashboard will provide real-time data for quick decision-making and timely actions. Strategic outreach to parents and students, and strengthened partnerships with ISDs, acknowledging fewer dual credit graduates enrolled than initially expected. Our CRM, Element 451, continues to be an invaluable resource and is now being leveraged at its

highest capacity. For Cohort 2, students will have access to the additional continuing education options, ensuring that they can obtain training needed to meet workforce demands and better align with business and industry needs. He also wanted to point out that today's Request for Information is at 1,078, according to our CRM.

Dr. Benavides-Dominguez, Mr. Kolahdouz, and Dr. Escamilla responded to questions from the Board of Regents.

**PENDING BUSINESS:**

Status Report on Requested Information

**CONSENT AGENDA**

Notice to the Public

*The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.*

**CONSENT MOTIONS:**

*(At this point the Board will vote on all motions not removed for individual consideration.)*

**ITEMS FOR DISCUSSION AND POSSIBLE ACTION:**

1. Approval of Minutes:  
Workshop, December 9, 2025  
Regular Board Meeting, December 9, 2025  
*(I: Communicate, Goal 2: Connect beyond the College)*
2. Acceptance of Quarterly Investment Report Ending November 30, 2025  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*
3. Acceptance of Investments for December 2025  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*
4. Acceptance of Quarterly Financial Report Ending November 30, 2025  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*
5. Acceptance of Financials for December 2025  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*

Regent Babbili made a motion to adopt the Consent Agenda. Regent Crull seconded the motion. There was no further discussion from the Board. There

were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

### REGULAR AGENDA

6. Discussion and possible action regarding a tuition rate change for the 2026-2027 academic year.....Mr. Raul Garcia  
*(II: Elevate, Goal 2: Maximize resources entrusted to the College)*

Dr. Escamilla provided introductory remarks and introduced Mr. Garcia. Mr. Garcia stated they are bringing back the second and final update on student charges for fiscal year 2026-2027.

The first area discussed is the external and internal factors affecting the ability to balance next year's budget. External factors include potential legislative changes regarding property taxes, modifications to the HB8 dynamic funding model, inflation, potential tariff impacts on operating costs, and the governor's directive to freeze tuition fees. Internal factors include expanding the "Freedom to Dream" initiative and related services, growth in dual credit enrollment, and the backlog of deferred maintenance needs. Capacity planning due to enrollment trends driven by initiatives like "Freedom to Dream" is also a concern, potentially necessitating infrastructure investments.

Second area of discussion is the affordability compared to peer groups. Del Mar College consistently ranks as the lowest-cost option among its peer group. Student charges for Fall 2024 were the lowest in the peer group. Del Mar students receive more grants and scholarship aid than their peers. The average student loan debt at Del Mar College is the second lowest within its peer group. For a typical part-time, in-district student taking seven credit hours, student charges rose modestly from \$848 (2022-2023) to \$990 (2024-2025). Approximately 70-73% of students are eligible for or receive Pell Grants. The College has implemented measures to encourage students to fill out forms to receive state aid like the Texas Educational Opportunity Grant (TEOG) to avoid returning unawarded funds to the state.

Mr. Garcia provided information regarding tuition rate changes and inflation. Over the past five years, student charges have increased by only 5%, while Texas CPI increased by over 22%. This is attributed to a strategy of steady, modest increases. A \$3 per credit hour increase would cost a part-time student about \$42 more annually (2.4% change), with the rate change generally staying below inflation. Revenue generated from tuition increases is modest compared to the total annual budget (around \$130 million), but

significant when considering the portion directly from student charges (around \$27 million).

Mr. Garcia, Dr. Benavides-Dominguez, and Dr. Escamilla responded to questions from the Board of Regents.

Regent Kelly made a motion to set the tuition rate and basic charges at zero increase for the '26-'27 academic year. Regent Loeb seconded the motion. There was further discussion from the Board regarding future revenue avenues, budget challenges, and business model. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

7. Discussion and possible action of reappointment of Del Mar College Regent to Tax Increment Reinvestment Zone (TIRZ) #3 Board .....Ms. Carol Scott  
*(I: Communicate, Goal 2: Connect beyond the College)*

Chair Scott asked the Board to reappoint Regent Rudy Garza to the Tax Increment Reinvestment Zone No. 3 (TIRZ #3) (downtown area).

Regent Loeb made a motion to reappointment Regent Garza to TIRZ #3. Regent Babbili seconded the motion. There was no further discussion from the Board. A vote was taken by show of hands, and the motion carried 8-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Kelly, Loeb, and Turner in favor. Regent Garza abstained from voting.

8. Board of Regents Annual Ethics Update .....Mr. Augustin Rivera, Jr.  
*(I: Communicate, Goal I: Collaborate across the College)*

Mr. Rivera thanked the Board for the opportunity to facilitate the Board's annual ethics update and review. He assured the Board that although ethics updates might seem repetitive or "boring," boring is good because it signifies a stable, well-managed, and principled environment.

Mr. Rivera provided information regarding the historical commitment of the Board to update their ethics and bylaws which lead to a public commitment to ethical conduct. In 2021, led by Regent Averyt, a more in-depth review resulted in additional self-imposed duties and obligations for the Board.

Mr. Rivera stated ethics are important because they honor the public trust and should be an ingrained value, not just a line in a strategic plan. It's vital to consider ethical values before facing difficult dilemmas. While ethical statements don't guarantee ethical behavior, they serve as reminders for leaders to guide their actions.

Annual ethics reviews, documented through presentations and minutes, provide crucial evidence for accreditation bodies like SACSCOC, demonstrating the Board's ethical practices. In the age of social media, reputations can be built over years and destroyed in minutes. Proactive reputational awareness, which this Board possesses, mitigates this risk.

Mr. Rivera reviewed best practices and governing principles promoted by organizations like ACCT and SACSCOC. He also highlighted key principles from various sources (ACCT, Association of Governing Boards) for trustee conduct which include, integrity, leading by example, acting in the institution's best interest, preemptively disclosing conflicts of interest, and upholding the highest ethical standards.

Mr. Rivera reviewed the impact of new legislation (Senate Bill 37) and how it has altered the Board's roles, granting them more authority over faculty, hiring, and curriculum.

The Board's Bylaws, developed with significant deliberation, establish a framework for governance. They include aspirational goals beyond legal requirements, reflecting the board's values and commitment to cultivating a culture of exemplary ethics. Colleagues from other institutions have expressed interest in obtaining these bylaws and the code of ethics. Mr. Rivera provided an overview of the Bylaws sections and stated the Board's rules of decorum are noted as being a model for other local governmental bodies.

Mr. Rivera included a detailed review of the Statement of Conduct and Ethics, covering expectations such as active participation, independent judgment, respect for academic freedom, student-centered decision-making, confidentiality, and avoiding gifts or inappropriate influence.

Mr. Rivera encouraged the Regents to continue focusing on integrity, positive leadership, and maintaining the strong ethical culture that supports the institution's reputation and effectiveness.

Mr. Rivera responded to questions from the Board of Regents.

There was no action required for this Agenda item.

At 3:14 p.m., the Chair announced that the Board was going into Closed Session.

10. CLOSED SESSION pursuant to:

- a. **TEX. GOV'T CODE§ 551.071:** (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer), with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, with possible discussion and action in open session;
- b. **TEX. GOV'T CODE § 551.087:** (Deliberation Regarding Economic Development), regarding discussion or deliberation of information received from a business prospect with which the College is conducting economic development negotiations and/or the deliberation of an offer of a financial or other incentive to a business prospect, including, a.) the participation of Del Mar College in the Tax Increment Reinvestment Zone ("TIRZ") No. 7 proposed by the City of Corpus Christi, (London area); with possible discussion and action in open session; and,
- c. **TEX. GOV'T CODE§ 551.074(a)(I):** (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

The Board of Regents reconvened in Open Session at 4:24 p.m. with no action taken.

9. Discussion and possible action relating to Tax Increment Reinvestment Zone (TIRZ) #7 .....Ms. Lenora Keas Lehrman and Ms. Jessica Alaniz (II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. Keas Lehrman stated she would be discussing a proposal from the City of Corpus Christi for Tax Increment Reinvestment Zone (TIRZ) #7 in the London area, southwest of Corpus Christi to secure participation and funding from Del Mar College.

Ms. Keas Lehrman reviewed the vision and concept which is designed to promote smart growth, including housing, commercial, and retail spaces, by reinvesting tax funding to enhance parks, trails, public spaces, and overall quality of life. It aims to create new tax revenue and support infrastructure development in currently undeveloped areas.

A TIRZ works by establishing a baseline tax year (2026 in this proposal) and capturing any tax revenue generated from increased property values after that baseline. This captured increment is then reimbursed to developers for a specified period, with the expectation that all taxing entities will benefit from the higher valuations after the TIRZ expires.

The territory and subzones in the proposal include areas bordered by London ISD campus, Weber Road, Oso Creek, Staples Street, and Highway 286. Currently, there is virtually no taxable value within the proposed TIRZ boundaries as the area is largely undeveloped agricultural land outside city limits. A primary distinction is that the property is currently outside the city limits of Corpus Christi and not within the Del Mar College taxing district. For developers to participate, they must be annexed by the city and meet or exceed Uniform Development Code standards, including connecting to city sewer systems.

The City of Corpus Christi is proposing a 25-year TIRZ. Nueces County is committed to a 20-year TIRZ through an interlocal agreement. The College is being requested to participate for a 10-year term. The total project costs are estimated at over \$58 million for Subzone A and over \$117 million for Subzone B. The TIRZ projection over 25 years is estimated to generate \$2.8 billion in taxable value, leading to over \$370 million in taxes. The projected tax revenue and distribution over 25 years would be \$198 million to the City of Corpus Christi, \$86 million to Nueces County, and \$86 million to the College.

The College would have a maximum contribution of \$6 million over 10 years and would receive a 45% contribution in tax revenues after development approval and annexation.

The Board of Regents discussed and deliberated the proposal and Ms. Keas Lehrman responded to questions.

Regent Loeb made a motion to decline the proposed participation in TIRZ #7 as presented. Regent Crull seconded the motion. Additional comments from the Board were made regarding potential advantage to Del Mar College and the option of annexing when the City of Corpus Christi annexes in the future. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried 7-2, with Regents Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor, and Regents Scott and Adame voting against.

**CALENDAR:** Discussion and possible action related to calendaring dates.

**ADJOURNMENT:** The meeting was adjourned at 4:50 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

# CONSENT AGENDA

Item 2



# DEL MAR COLLEGE

DIVISION OF FINANCE

To: Mark Escamilla, Ph.D.  
President and CEO

Via: Raul Garcia, CPA, MBA, Vice President and CFO 

From: Catherine West, Ed.D., CPA, Director of Accounting

Date: March 2, 2026

Subject: Monthly Investment Activity

Listed below are the investments for January 2026 which were purchased in accordance with the investment policy of Del Mar College:

<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Fund</u>	<u>Principal Amount</u>	<u>Maturity Value</u>	<u>Type</u>	<u>Days to Maturity</u>	<u>Yield to Maturity</u>
1/8/2026	12/31/2027	LM	4,994,745	5,337,500	TN	722	3.47%
1/27/2026	11/30/2027	LM	5,006,186	5,337,500	TN	672	3.61%

The College has the following investments in accordance with the College's investment policy:

<u>Source</u>	<u>Amount</u>	<u>Interest</u>	<u>Yield</u>
Wells Fargo Stage Coach Sweep	\$ 3,895,074.01	\$ 27,690.65	3.57%
Logic Investment Pool	73,318,368.67	213,845.74	3.86%
		<u>\$ 241,536.39</u>	

101 Baldwin Blvd.  
Corpus Christi, TX 78404-3897  
p: 361.698.1269 | f: 361.698.1943

# CONSENT AGENDA

## Item 3

**DEL MAR COLLEGE**  
**INCOME/EXPENSE STATEMENT**  
**CURRENT OPERATING FUNDS**  
**For the Five Months Ended January 2026**

	FY 2026			FY 2025		
	BUDGET	ACTUALS	% Spent YTD	BUDGET	ACTUALS	% Spent YTD
<b>REVENUES: RG</b>						
<u>STATE FUNDING</u>						
PERFORMANCE APPROPRIATION	\$ 19,183,677	\$ 7,993,199	42%	\$ 19,508,146	\$ 8,128,394	42%
FAST APPROPRIATION	1,715,447	875,000	51%	1,187,164	797,553	67%
INSURANCE CONTRIBUTION	4,934,964	2,056,235	42%	4,281,371	1,783,905	42%
RETIREMENT CONTRIBUTION	1,966,711	819,462	42%	1,966,711	819,463	42%
<b>TOTAL STATE FUNDING</b>	<b>\$ 27,800,799</b>	<b>\$ 11,743,897</b>	<b>42%</b>	<b>\$ 26,943,392</b>	<b>\$ 11,529,314</b>	<b>43%</b>
<u>OTHER REVENUES</u>						
TUITION & FEES	\$ 22,324,462	\$ 11,046,290	49%	\$ 22,001,700	\$ 12,044,091	55%
PROPERTY TAXES	81,355,641	49,356,144	61%	75,055,641	49,258,935	66%
INVESTMENT INCOME	1,710,000	1,093,959	64%	793,400	1,519,943	192%
MISCELLANEOUS	468,744	231,139	49%	468,744	303,190	65%
<b>TOTAL OTHER REVENUES</b>	<b>\$ 105,858,847</b>	<b>\$ 61,727,533</b>	<b>58%</b>	<b>\$ 98,319,485</b>	<b>\$ 63,126,160</b>	<b>64%</b>
<b>TOTAL REVENUES</b>	<b>\$ 133,659,646</b>	<b>\$ 73,471,430</b>		<b>\$ 125,262,877</b>	<b>\$ 74,655,474</b>	
<u>EXPENDITURES:</u>						
<u>SALARIES &amp; BENEFITS</u>						
FACULTY SALARIES	\$ 37,373,767	\$ 16,050,718	43%	\$ 36,431,043	\$ 14,081,347	39%
EXEMPT SALARIES	20,836,885	8,426,822	40%	17,649,603	7,242,049	41%
NON EXEMPT SALARIES	13,920,973	5,234,768	38%	13,204,608	4,862,854	37%
BENEFITS	23,305,035	8,971,884	38%	21,531,283	7,886,275	37%
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>\$ 95,436,660</b>	<b>\$ 38,684,193</b>	<b>41%</b>	<b>\$ 88,816,537</b>	<b>\$ 34,072,525</b>	<b>38%</b>
<u>NON-SALARY</u>						
CONTRACT INSTRUCTION	\$ 158,600	\$ 66,083	42%	\$ 158,600	\$ 66,083	42%
SUPPLIES, POSTAGE, DUPL., COPIER RENTAL	3,788,158	1,249,871	33%	3,799,761	1,042,576	27%
MAINTENANCE & REPAIRS	3,881,276	822,493	21%	3,873,556	706,255	18%
EQUIPMENT	1,729,788	448,963	26%	1,588,748	129,163	8%
STUDENT RECRUITING AND MARKETING	1,563,906	231,498	15%	1,278,906	111,102	9%
AUDIT & LEGAL, TAX APPRAISAL, COLL. FEES	1,929,066	596,529	31%	1,823,694	518,975	28%
CONTRACT LABOR & CONSULTANTS	3,975,541	2,314,791	58%	3,596,155	1,427,533	40%
ACCREDITATION	97,769	56,769	58%	63,336	28,328	45%
SPECIAL POP. INTERPRETOR	195,000	143,140	73%	120,000	107,151	89%
COMP. SOFTWARE, HARDWARE, LICENSE & SERV.	5,084,201	2,527,599	50%	4,430,706	1,051,955	24%
TRAVEL & PROFESSIONAL DEVELOPMENT	583,581	156,843	27%	553,513	180,456	33%
ELECTION	-	-	0%	175,000	-	0%
SECURITY	1,632,304	619,825	38%	1,627,304	561,280	34%
RECRUITMENT	32,000	4,928	15%	32,000	250	1%
FOOD BEVERAGE	115,861	41,696	36%	99,312	38,351	39%
LIBRARY	251,122	134,013	53%	259,297	50,832	20%
BAD DEBT	225,000	93,750	42%	225,000	93,750	42%
MEMBERSHIP & DUES	269,389	80,483	30%	273,459	97,751	36%
MEMBERSHIP & DUES/INDIRECT ADVOCACY	4,200	-	0%	130	-	0%
UTILITIES & TELEPHONE	3,619,219	1,508,008	42%	3,092,861	1,288,692	42%
INSURANCE	4,135,371	1,723,071	42%	4,535,044	1,889,602	42%
BANK & COLLECTION FEES	155,300	54,114	35%	155,300	26,203	17%
CAMPUS POLICE	302,858	200	0%	302,858	6,048	2%
TUITION BOND TRANSFERS OUT	1,950,750	812,813	42%	1,951,000	812,917	42%
MISCELLANEOUS	537,831	94,532	18%	551,857	115,817	21%
<b>TOTAL NON-SALARY</b>	<b>\$ 36,218,091</b>	<b>\$ 13,782,011</b>	<b>38%</b>	<b>\$ 34,567,397</b>	<b>\$ 10,351,071</b>	<b>30%</b>
CONTINGENCY	\$ 2,004,895	-	0%	\$ 1,878,943	-	0%
<b>TOTAL CONTINGENCY</b>	<b>\$ 2,004,895</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,878,943</b>	<b>\$ -</b>	<b>0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 133,659,646</b>	<b>\$ 52,466,205</b>	<b>39%</b>	<b>\$ 125,262,877</b>	<b>\$ 44,423,596</b>	<b>35%</b>
<b>CURRENT NET INCOME AVAILABLE FROM OPERATIONS</b>		<b>\$ 21,005,225</b>			<b>\$ 30,231,878</b>	

**DEL MAR COLLEGE  
BALANCE SHEET  
CURRENT OPERATING FUNDS  
As of January 31, 2026**

	<u>FY2026</u>	<u>FY2025</u>	<u>Change</u>
<b>ASSETS: <i>RG</i></b>			
CASH	\$ 5,754,422	\$ 6,641,188	\$ (886,766)
INVESTMENTS	63,298,634	73,053,068	(9,754,434)
ACCOUNTS RECEIVABLE:			
STUDENT & OTHER RECEIVABLES	7,604,103	6,397,358	1,206,745
PROPERTY TAX RECEIVABLE	4,169,062	3,224,576	944,486
FAST APPROPRIATIONS RECEIVABLE	564,682	341,872	222,810
PERFORMANCE APPROPRIATIONS RECEIVABLE	-	-	-
DEFERRED OUTFLOWS PENSION & OPEB	6,891,365	12,071,064	(5,179,699)
<b>TOTAL ASSETS</b>	<b>\$ 88,282,268</b>	<b>\$ 101,729,126</b>	<b>\$ (13,446,858)</b>
<b>LIABILITIES:</b>			
<b>CURRENT LIABILITIES:</b>			
ACCOUNTS PAYABLE	\$ 1,712,830	\$ 2,152,374	\$ (439,544)
ESTIMATED SICK LEAVE & VAC. PAYABLE	819,908	777,619	42,289
NET PENSION AND OPEB LIABILITY	1,545,690	1,392,616	153,074
DEFERRED TUITION	5,579,682	5,870,988	(291,306)
DEFERRED STATE APPROPRIATIONS	1,546,257	1,524,390	21,867
DEFERRED INCOME-OTHER	391,986	555,114	(163,128)
REVENUE BOND PAYABLE	812,813	812,917	(104)
TOTAL CURRENT LIABILITIES	12,409,166	13,086,018	(676,852)
<b>NONCURRENT LIABILITIES:</b>			
ESTIMATED SICK LEAVE & VAC. PAYABLE	\$ 7,379,168	\$ 6,998,574	\$ 380,594
OTHER LIABILITIES AND DEFERRED INFLOWS OF RESOURCES:			
NET PENSION AND OPEB	77,219,703	76,755,835	463,868
DEFERRED INFLOWS RELATED TO PENSION & OPEB	10,451,535	16,381,348	(5,929,813)
TOTAL OTHER LIABILITIES AND DEFERRED INFLOWS OR RESOURCES	87,671,238	93,137,183	(5,465,945)
TOTAL NONCURRENT LIABILITIES	95,050,406	100,135,757	(5,085,351)
<b>TOTAL LIABILITIES</b>	<b>\$ 107,459,572</b>	<b>\$ 113,221,775</b>	<b>\$ (5,762,203)</b>
<b>NET POSITION</b>			
UNRESTRICTED FUND BALANCE FROM OPERATIONS	\$ 33,543,033	\$ 32,134,208	\$ 1,408,825
RISK RESERVE	8,600,000	8,600,000	-
REDUCTION RELATED TO NET PENSION & OPEB FUND BALANCE	(82,325,563)	(82,458,735)	133,172
CURRENT YEAR NET INCOME AVAILABLE FROM OPERATIONS	21,005,226	30,231,878	(9,226,652)
<b>TOTAL NET POSITION</b>	<b>\$ (19,177,304)</b>	<b>\$ (11,492,649)</b>	<b>\$ (7,684,655)</b>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<b>\$ 88,282,268</b>	<b>\$ 101,729,126</b>	<b>\$ (13,446,858)</b>

**Del Mar College**  
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**Disbursements for dates 1/01/2026 thru 1/31/2026**

<b>Check Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
85472	46028 Aircraft Spruce & Specialty Co	\$ 2,509.61	Instructional Supplies
85473	46028 Aquatic Renovations	1,500.00	Repairs & Maintenance
85474	46028 Michelle Arguellez	26.60	Travel
85475	46028 Astound Business Solutions	3,100.00	Internet
85476	46028 AT & T	271.50	Telephone
85478	46028 Beacon Technologies	630.00	Software Desk Lic Fees
85479	46028 Big M Pest Control	405.00	Repairs & Maintenance
85480	46028 Bluum USA Inc	300.00	Contract Labor
85481	46028 Bound Tree Medical LLC	1,176.48	Instructional Supplies
85482	46028 The Burmax Co Inc	210.38	Instructional Supplies
85483	46028 City of Rockport	101.18	Water
85484	46028 Columbia Advisory Group LLC	2,362.00	Consultants
85485	46028 Corpus Christi Gun Club	900.00	Instructional Supplies - Range
85486	46028 Dell Technologies Inc	3,982.00	Supplies - Not Cap Not INVT
85487	46028 Discount Tire	1,126.07	Repairs & Maintenance
85488	46028 EAN Services LLC	437.19	Funds Held for Others
85489	46028 EAN Services LLC	909.80	Travel
85491	46028 Gall's Inc	429.83	Supplies - Not Cap Not INVT
85492	46028 Gobi Library Solutions from EB	191.19	Library Books
85493	46028 GreatAmerica Financial Service	584.10	Equipment Maintenance Subscrip
85494	46028 H&H Oil LP	110.75	Environmental Compliance
85495	46028 Heat Safety Equipment Llc	2,912.37	Repairs & Maintenance
85496	46028 HEB Grocery Company	63.84	Food Supplies
85497	46028 Home Depot	500.28	Site Supplies
85499	46028 Instructure Inc	4,033.75	Transcript Fee
85500	46028 Interstate Batteries of	3,192.74	Repairs & Maintenance
85501	46028 Kinetic Software Inc	595.00	Maint Agree-Software
85502	46028 King Ranch Ag & Turf	1,293.73	Site Supplies
85503	46028 Lawrence Greenwood Marine Laur	445.00	Instructional Supplies
85505	46028 Lone Star Piano Tuning	450.00	Repairs & Maintenance
85506	46028 Pass the OT	2,000.00	Electronic Testing REsources
85507	46028 Sam's Club	35.92	Funds Held for Others
85508	46028 T-Mobile USA Inc	5,729.14	Telephone
85509	46030	25.00	A/R - Students
85510	46030 Computer Solutions	1,562.50	Supplies - Not Cap Not INVT
85511	46030 Enterprise FM Trust	4,340.85	A/P Voided Checks
85512	46030 Express Employment Professiona	405.00	Contract Labor
85513	46030 Galaxy Digital LLC	4,331.25	Software Desk Lic Fees
85514	46030 GreatAmerica Financial Service	473.50	Copier Rental

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Check Date	Payee	Amount	Description
85515	46030 Gulf Coast Mailing Services LL	121.40	Postage
85516	46030 HEB Grocery Company	111.28	Food Supplies
85518	46030 Kelly Anderson Group	1,198.50	Online Services
85519	46030 Liquid Environmental Solutions	6,622.56	Environmental Compliance
85520	46030 MSI Laboratory Services, Inc	5,200.00	Repairs & Maintenance
85522	46030 Patterson Dental Company	463.10	Instructional Supplies
85523	46030 Pittsburg Paints	585.64	Building Structure
85524	46030 Proforma Total Print Source	3,827.62	Funds Held for Others
85525	46030 Promo Universal LLC	6,197.00	Production,Publications & Prom
85526	46030 Radiological Systems, Inc.	1,950.00	Repairs & Maintenance
85527	46030 SymbolArts,LLC	2,602.00	Uniforms
85528	46030	4,800.00	A/R - Students
85530	46030 UniFirst	229.36	Uniforms
85531	46030 United Refrigeration Inc	226.70	HVAC
85532	46030 United Rentals North America I	854.76	Production,Publications & Prom
85533	46030 US Foods Inc	54.76	Instructional Supplies
85534	46030 US Omni & TSACG Compliance S	2,250.00	Consultants
85535	46030 VWR Funding Inc	174.29	Instructional Supplies
85537	46030 Cassie L. Wilson	400.00	Childcare
85538	46031 Annuity Investment	25.00	A/P - TSA
85539	46031 Aspire Financial Services, LLC	700.00	A/P - TSA
85540	46031 Fiduciary Trust Company of New	20.00	A/P - TSA
85541	46031 IRS Austin Service Center	35.00	A/P - IRS Levy
85542	46031 National Life Insurance Compan	129.00	A/P - TSA
85543	46031 Yvonne V. Valdez Trustee	593.08	A/P - Bankruptcy
85544	46031 Joel C. Yowell	25.00	A/P - Direct Deposit
85545	46035 Armstrong McCall Beauty Supply	452.00	Instructional Supplies
85546	46035 AT & T	2,554.55	Telephone
85549	46035 Gall's Inc	30.25	Instructional Supplies
85550	46035 Gemaire Distributors LLC	21.75	Instructional Supplies
85551	46035 Home Depot	195.47	Supplies - Not Cap Not INVT
85552	46035 Ingleside Chamber of Commerce	500.00	Production,Publications & Prom
85553	46035 Mobile Communications America	200.00	Other General Expense
85554	46035 Pitney Bowes Inc	252.00	Postage
85555	46035 Pittsburg Paints	236.82	Building Structure
85556	46035 PODS Enterprises LLC	117.10	P & S - Other
85557	46035 Sam's Club	321.14	Funds Held for Others
85558	46035 Sheinberg Tool Co Inc	200.72	Instructional Supplies
85560	46035 Stewart Dean Bearing Inc	1,007.39	HVAC

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**Disbursements for dates 1/01/2026 thru 1/31/2026**

<b>Check Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
85561	46035 Summit Fire & Security LLC	1,706.25	Contract Labor
85562	46035 Third Coast Distributing	191.71	Instructional Supplies
85563	46035 Thomson Reuters- West	2,709.42	Library Continuation
85564	46035 Trane U.S. Inc.	4,062.00	SC NC HVAC
85565	46035 U.S. Bank Voyager Fleet System	6,867.99	Fuel/Oil
85566	46035 UniFirst	341.38	Uniforms
85567	46035 US Foods Inc	1,451.59	Supplies - Not Cap Not INVT
85568	46035 VWR Funding Inc	166.95	Instructional Supplies
85569	46035 Walton Distributing Company In	498.00	Instructional Supplies
85570	46037 A & A Graphics Supply, Inc	961.56	Supplies - Not Cap Not INVT
85571	46037 Accred Rev Council on Edu in	2,750.00	Accreditation Expense
85573	46037 American Society of Health-	3,200.00	Accreditation Expense
85574	46037 Armstrong McCall Beauty Supply	2,497.97	Instructional Supplies
85575	46037 AT & T	3,953.11	Internet
85576	46037 AT & T	5,002.65	Telephone
85578	46037 AT & T	1,206.23	Internet
85579	46037 Bluum USA Inc	5,094.00	Software Desk Lic Fees
85580	46037 Buster's Propane LLC	60.00	Fuel/Oil
85581	46037 Coastal Bend Fitness Service L	365.00	Repairs & Maintenance
85584	46037 Corpus Christi Gun Club	1,380.00	Instructional Supplies - Range
85585	46037 Cummins Southern Plains	6,211.31	SC NC HVAC
85586	46037 Mr. Justin L. Dodd	500.00	Contract Labor
85587	46037 ESRI	5,000.00	Software Desk Lic Fees
85588	46037 Gobi Library Solutions from EB	465.94	Library Books
85589	46037 GreatAmerica Financial Service	9,501.86	Copier Rental
85590	46037 HEB Grocery Company	81.72	Food Supplies
85591	46037 Interstate Batteries of	1,595.52	Repairs & Maintenance
85592	46037 King Ranch Ag & Turf	932.50	Site Supplies
85593	46037 Lawrence Greenwood Marine Laur	97.00	Instructional Supplies
85594	46037 Kevin C. McDermott	600.00	Contract Labor
85595	46037 Portland Chamber of Commerce	350.00	Production,Publications & Prom
85596	46037 Joel Romo	7,500.00	Consultants
85597	46037 South Texas Chapter AGC	3,800.00	Consultants
85598	46037 Stewart Dean Bearing Inc	40.00	HVAC
85599	46037 Summit Fire & Security LLC	6,522.50	Contract Labor
85600	46037 TASB Risk Management Fund	890.00	Workman's Comp
85601	46037 Toshiba Business Solutions	456.99	Copier Rental
85602	46037 United Corpus Christi Chamber	9,875.00	Production,Publications & Prom
85603	46038	663.90	A/R - Students

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<b>Check Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
85604	46038	504.35	A/R - Students
85605	46038	619.00	A/R - Students
85606	46042 Advance Auto Parts	41.73	Instructional Supplies
85608	46042 AT & T	5,233.01	Telephone
85609	46042 Beacon Technologies	630.00	Software Desk Lic Fees
85611	46042 Dynamic Systems, Inc.	2,802.40	Contractors
85612	46042 Gannett Texas/New Mexico Local	326.92	Advertising
85613	46042 Got You Covered Work Wear and	13.17	Uniforms
85614	46042 Instructure Inc	5,280.79	Transcript Fee
85615	46042 Int'l Assoc of Heat & Frost, I	2,688.00	Consultants
85616	46042 King Ranch Ag & Turf	51.45	Site Supplies
85617	46042 Northern Safety Company Inc	240.65	Supplies - Not Cap Not INVT
85618	46042 Sanpro Medical Waste	193.60	Disposal Medical Waste
85619	46042 Screening One Inc	350.90	Online Services
85620	46042 T-Mobile USA Inc	2,665.17	Telephone
85621	46042 Texas Department of State Heal	57.00	Environmental Compliance
85622	46042 UniFirst	789.06	Supplies - Not Cap Not INVT
85623	46042 VWR Funding Inc	2,276.26	Instructional Supplies
85624	46044 City of Corpus Christi	222.94	Disposal Trash
85625	46044 City of Rockport	55.88	Water
85627	46044 Full Compass Systems LTD	401.19	Supplies - Not Cap Not INVT
85628	46044 Elia O. Gil	453.36	Travel
85629	46044 GreatAmerica Financial Service	1,004.50	Equipment Maintenance Subscrip
85630	46044 HEB Grocery Company	103.51	Instructional Supplies
85631	46044 Home Depot	862.49	Building Structure
85632	46044 Impact Ventures, LLC	1,500.00	Software Desk Lic Fees
85633	46044 Kiesler Police Supply Inc	2,392.90	Supplies - Not Cap Not INVT
85635	46044 Lawrence Greenwood Marine Laur	679.00	Instructional Supplies
85636	46044 London Business Association In	150.00	Production,Publications & Prom
85637	46044 McKesson Medical-Surgical Gove	82.40	Supplies - Not Cap Not INVT
85638	46044 miniPCR bio	2,536.00	Supplies - Not Cap Not INVT
85639	46044 NAEMT	510.00	Instructional Supplies
85641	46044 PODS Enterprises LLC	117.10	P & S - Other
85643	46044 South Texas Chapter AGC	4,160.00	Consultants
85644	46044 UniFirst	249.45	Uniforms
85645	46044 Verizon Wireless	37.21	Telephone
85646	46044 VWR Funding Inc	639.36	Instructional Supplies
85647	46044 Wolters Kluwer Health Inc	7,985.00	Guest Lecturer
85648	46044 Annuity Investment	25.00	A/P - TSA

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Check Date	Payee	Amount	Description
85649	46044 Fiduciary Trust Company of New	20.00	A/P - TSA
85650	46044 IRS Austin Service Center	35.00	A/P - IRS Levy
85651	46044 Yvonne V. Valdez Trustee	593.08	A/P - Bankruptcy
85652	46049 Aquatic Renovations	750.00	Repairs & Maintenance
85653	46049 Armstrong McCall Beauty Supply	882.00	Instructional Supplies
85654	46049 Coastal A D S Inc	312.32	Building Structure
85655	46049 Dell Technologies Inc	4,510.00	< 5,000 Computer Not Cap INVT
85656	46049 Enterprise FM Trust	2,315.49	A/P Encumbrance Accrued
85657	46049 Facility Solutions Group	9,272.00	Contractors
85658	46049 Full Compass Systems LTD	3,480.20	Supplies - Not Cap Not INVT
85659	46049 HEB Grocery Company	166.03	Instructional Supplies
85660	46049 Hub City Overhead Door	1,716.66	SC NC Building Structure
85661	46049 Otter.Ai, Inc	1,952.73	Software Desk Lic Fees
85663	46051 Anatomy Warehouse	4,616.67	Supplies - Not Cap Not INVT
85664	46051 Big Chief Supply LLC	8,650.92	Repairs & Maintenance
85665	46051 Big M Pest Control	1,325.40	Repairs & Maintenance
85666	46051 Coastal A D S Inc	425.60	Building Structure
85667	46051 Columbia Advisory Group LLC	2,362.00	Consultants
85668	46051 Dell Technologies Inc	290.95	Supplies - Not Cap Not INVT
85669	46051 DEX Imaging LLC	2,102.41	Supplies - Not Cap Not INVT
85670	46051 Empowered Voices Collective LL	500.00	Contract Labor
85671	46051 Full Compass Systems LTD	717.32	Supplies - Not Cap Not INVT
85672	46051 GreatAmerica Financial Service	2,817.53	Copier Rental
85673	46051 HEB Grocery Company	71.85	Food Supplies
85674	46051 IWS Gas and Supply of Texas	139.87	Instructional Supplies
85675	46051 Lawrence Greenwood Marine Laur	48.50	Instructional Supplies
85676	46051 Patterson Dental Company	4,692.20	Instructional Supplies
85677	46051 Promo Universal LLC	1,799.85	Production,Publications & Prom
85678	46051 Simucase, LLC	2,610.00	Electronic Testing REsources
85679	46052 Annuity Investment	1,094.37	A/P - ORP
85680	46052 Annuity Investment	150.00	A/P - TSA
85681	46052 Ascensus Trust Co	3,244.04	A/P - ORP
85682	46052 Ascensus Trust Co	700.00	A/P - TSA
85683	46052 Aspire Financial Services, LLC	700.00	A/P - TSA
85684	46052 Fiduciary Trust Company of New	3,004.79	A/P - ORP
85685	46052 National Life Insurance Compan	159.81	A/P - ORP
85686	46052 National Life Insurance Compan	1,114.46	A/P - ORP
85687	46052 National Life Insurance Compan	2,555.00	A/P - TSA
85688	46052 Yvonne V. Valdez Trustee	3,774.55	A/P - Bankruptcy

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**Disbursements for dates 1/01/2026 thru 1/31/2026**

Check Date	Payee	Amount	Description
E0041847	46028 Kristie M. Amparan	107.80	Travel
E0041848	46028 D'Andrea S. Chavez	74.20	Travel
E0041849	46028 Dearborn Real Estate	150.00	Online Services
E0041850	46028 Patricia A. Gonzalez	302.40	Travel
E0041851	46028 Jody Keisner	3,000.00	Contract Labor
E0041852	46028 Regina D. Overath	1,492.80	Professional Development
E0041853	46028 Melissa L. Stuive	733.00	Professional Development
E0041855	46028 Altex Electronics	1,426.89	Repairs & Maintenance
E0041856	46028 Amazon.Com LLC	7,524.35	< 5,000 Equip Not Cap INVT
E0041857	46028 American Welding & Gas Inc	133.15	Instructional Supplies
E0041860	46028 Best Buy for Business	320.62	< 5,000 Equip Not Cap INVT
E0041861	46028 BibliU Campus Inc	115.80	Instructional Supplies
E0041862	46028 Boot Barn Holdings	157.49	Supplies - Not Cap Not INVT
E0041863	46028 Bugpro Inc	1,084.00	Repairs & Maintenance
E0041864	46028 Cintas Corporation	983.16	Contractors
E0041865	46028 Columbia Electric Supply	466.70	Electrical
E0041867	46028 Demco Inc	922.31	Supplies - Not Cap Not INVT
E0041868	46028 Doctums Global LLC	4,047.46	Consultants
E0041869	46028 Ebsco Subscription Services	2,945.60	Library - Periodicals
E0041870	46028 Ellucian Company LLC	7,388.00	< 5,000 Software Not Cap INVT
E0041871	46028 Felix Diesel Service Inc	697.82	Repairs & Maintenance
E0041872	46028 Ferguson Enterprises Inc	34.11	Plumbing
E0041873	46028 Fisher Scientific Company LLC	1,476.21	Instructional Supplies
E0041874	46028 Garda CL Southwest Inc	1,901.53	Security Services
E0041876	46028 Healthstream, Inc	1,652.50	Electronic Testing REsources
E0041877	46028 Johnstone Supply	397.09	HVAC
E0041878	46028 LK Jordan & Associates	8,130.16	Contractors
E0041879	46028 Nalco Company LLC	4,083.33	Chemical-Water Treatment
E0041880	46028 SAS Institute Inc	1,276.00	Software Desk Lic Fees
E0041881	46028 Shi Government Solutions	505.33	Software Desk Lic Fees
E0041882	46030 Cynthia E. Arbuckle	5.60	Travel
E0041883	46030 Scott Krall	1,000.00	Contract Labor
E0041884	46030 Norene V. Pumarejo	300.00	Childcare
E0041885	46030 Michael A. Quintana	850.00	Consultants
E0041886	46030 Brittany N. Schicker	839.10	Travel
E0041887	46030 Michael A. Vasquez	400.00	Childcare
E0041888	46030 Amazon.Com LLC	344.35	Supplies - Not Cap Not INVT
E0041889	46030 Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E0041891	46030 BibliU Campus Inc	790.00	Funds Held for Others

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Check Date	Payee	Amount	Description
E0041892	46030 CC Lawn Pros, LLC	5,500.00	Contractors
E0041893	46030 CDWG LLC	1,999.00	Maint Agree-Software
E0041894	46030 City of Corpus Christi	400.03	Water
E0041895	46030 Columbia Electric Supply	1,252.40	Electrical
E0041896	46030 Concentra Medical Center	882.00	Employee Med Exam
E0041897	46030 Cornell Smith Mierl Brutocao B	490.00	Legal Fees
E0041898	46030 Corpus Christi Athletic Club	416.21	Corpus Christi Athletic Club
E0041899	46030 Corpus Christi Freightliner	344.12	Repairs & Maintenance
E0041900	46030 Del Mar College Foundation	147.00	Foundation Contributions
E0041901	46030 Everest Water and Coffee LLC	268.00	Food Supplies
E0041902	46030 Ferguson Enterprises Inc	70.66	Plumbing
E0041903	46030 Fisher Scientific Company LLC	6,070.36	Supplies - Not Cap Not INVT
E0041904	46030 Gateway Printing & Office Supp	9,089.04	Office Supply Payable
E0041905	46030 Grainger Inc	19.90	HVAC
E0041906	46030 Henry Schein Inc	1,189.81	Instructional Supplies
E0041907	46030 LK Jordan & Associates	2,524.29	Contract Labor
E0041908	46030 Metlife	275.00	A/P - TSA
E0041909	46030 Nalco Company LLC	438.84	HVAC
E0041910	46030 O'Reilly Auto Parts	231.66	Instructional Supplies
E0041911	46030 Pepsi Cola Corpus Christi	1,145.64	Food Supplies
E0041912	46030 Providence Tax Finance Managem	1,218.75	Consultants
E0041913	46030 Reliastar Life Insurance Co	75.00	A/P - TSA
E0041914	46030 Texas Wilson Office Furniture	2,988.14	< 5,000 Furn and Fix Not Cap
E0041915	46030 Tipco Technologies LLC	8.70	Repairs & Maintenance
E0041916	46030 TK Elevator Corporation	2,201.77	Repairs & Maintenance
E0041917	46030 Touchnet Information System	1,724.75	Student Ref Exp
E0041918	46030 Weaver	6,596.25	Audit Fees
E0041919	46030 Winston Water Cooler of Corpus	91.10	Plumbing
E0041920	46030 You Name It Specialties Inc	8,179.10	Production,Publications & Prom
E0041921	46035 Leah K. Rodriguez	500.00	Participant Support Costs
E0041922	46035 Amazon.Com LLC	18.97	Supplies - Not Cap Not INVT
E0041923	46035 American Welding & Gas Inc	477.77	Instructional Supplies
E0041924	46035 B & H Photo Video Pro Audio	499.00	Supplies - Not Cap Not INVT
E0041925	46035 Cintas Corporation	1,538.06	Contractors
E0041926	46035 Clampitt Paper Co of San Anton	1,855.90	Supplies - Not Cap Not INVT
E0041927	46035 Felix Diesel Service Inc	8,204.04	Repairs & Maintenance
E0041928	46035 Fisher Scientific Company LLC	143.22	Instructional Supplies
E0041930	46035 Gateway Printing & Office Supp	164.80	Supplies - Not Cap Not INVT
E0041931	46035 Grainger Inc	634.86	HVAC

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Check Date	Payee	Amount	Description
E0041932	46035 Healthstream, Inc	20.00	Electronic Testing REsources
E0041933	46035 O'Reilly Auto Parts	945.11	P & S - Other
E0041934	46035 QLess Inc	6,200.00	Software Desk Lic Fees
E0041935	46035 RegisterBlast	1,060.00	Hobet Test
E0041936	46035 Republic Services Inc	9,676.39	Disposal Trash
E0041937	46035 Safeguard System Inc	170.00	Repairs & Maintenance
E0041938	46035 Schneider Electric	6,275.00	HVAC
E0041939	46035 Shoreline Plumbing Co	6,323.83	SC NC Plumbing
E0041941	46035 TK Elevator Corporation	1,340.79	Repairs & Maintenance
E0041943	46035 Winston Water Cooler of Corpus	886.80	Plumbing
E0041944	46037 Dan T. Anderson, Jr.	352.80	Travel
E0041945	46037 Dearborn Real Estate	150.00	Online Services
E0041946	46037 Victoria L. Pannone	132.30	Travel
E0041947	46037 Linda A. Sanchez	35.00	Travel
E0041948	46037 Maricela Villegas	17.50	Travel
E0041949	46037 ACI Payments Inc	295.44	Bank Expenses
E0041950	46037 Amazon.Com LLC	718.55	Library Books
E0041951	46037 American Welding & Gas Inc	4,778.46	Instructional Supplies
E0041952	46037 Bird's Rubber Stamps	93.00	Supplies - Not Cap Not INVT
E0041954	46037 Cintas Corporation	769.03	Contractors
E0041955	46037 Concentra Medical Center	147.00	Employee Med Exam
E0041956	46037 Corpus Christi Produce	15.68	Food Supplies
E0041957	46037 Deaf and Hard of Hearing Cente	1,300.00	Special POP Interpreter
E0041958	46037 Ebsco Subscription Services	31.89	Library - Periodicals
E0041961	46037 Ferguson Enterprises Inc	1,213.25	Plumbing
E0041962	46037 Fisher Scientific Company LLC	4,218.80	Supplies - Not Cap Not INVT
E0041963	46037 Gateway Printing & Office Supp	365.07	Supplies - Not Cap Not INVT
E0041964	46037 JL Squared Construction	6,180.00	SC NC Building Structure
E0041965	46037 Johnstone Supply	42.68	HVAC
E0041967	46037 Meeder Public Funds, Inc.	2,166.00	Consultants
E0041968	46037 O'Reilly Auto Parts	125.18	Instructional Supplies
E0041970	46037 Silent Partner Solutions	6,000.00	Contract Labor
E0041971	46037 Uline	560.22	Instructional Supplies
E0041972	46042 Dearborn Real Estate	230.84	Online Services
E0041973	46042 Amazon.Com LLC	2,374.02	Library Books
E0041974	46042 American Welding & Gas Inc	2,532.49	Instructional Supplies
E0041975	46042 B & H Photo Video Pro Audio	6,597.10	< 5,000 Equip Not Cap INVT
E0041976	46042 Bird's Rubber Stamps	171.45	Office Supplies
E0041977	46042 Bugpro Inc	1,084.00	Repairs & Maintenance

**Del Mar College  
Financial Record System  
Bank 41 Colleague**

**Disbursements for dates 1/01/2026 thru 1/31/2026**

<b>Check Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
E0041978	46042 Cintas Corporation	214.13	Contractors
E0041979	46042 Corpus Christi Produce	855.08	Food Supplies
E0041982	46042 Ebsco Subscription Services	4,589.19	Library - Periodicals
E0041984	46042 Konica Minolta	6,816.00	Copier Rental
E0041985	46044 Mark E. Bohling	92.40	Travel
E0041986	46044 Phillip L. Davis	4,433.38	Travel
E0041987	46044 Omar Gonzalez	17.50	Travel
E0041988	46044 Alisa M. Lopez	27.30	Travel
E0041989	46044 Harvey I. Marquez	16.80	Travel
E0041990	46044 Victoria L. Pannone	157.50	Travel
E0041991	46044 Amazon.Com LLC	7,218.02	Office Supplies
E0041992	46044 American Welding & Gas Inc	997.92	Instructional Supplies
E0041993	46044 Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E0041994	46044 Amtech Solutions, Inc.	8,000.00	Consultants
E0041995	46044 Baxter Healthcare Corporation	225.00	Software Desk Lic Fees
E0041997	46044 Columbia Electric Supply	174.43	Electrical
E0041998	46044 Corpus Christi Athletic Club	276.57	Corpus Christi Athletic Club
E0041999	46044 Corpus Christi Freightliner	484.61	Repairs & Maintenance
E0042000	46044 Corpus Christi Produce	334.74	Food Supplies
E0042001	46044 Del Mar College Foundation	147.00	Foundation Contributions
E0042003	46044 Everest Water and Coffee LLC	255.00	Food Supplies
E0042004	46044 Healthstream, Inc	60.00	Electronic Testing REsources
E0042005	46044 JJ Keller & Associates Inc	2,841.00	Instructional Supplies
E0042006	46044 LK Jordan & Associates	4,855.97	Contract Labor
E0042007	46044 Metlife	275.00	A/P - TSA
E0042008	46044 O'Reilly Auto Parts	816.43	Instructional Supplies
E0042010	46044 Reliastar Life Insurance Co	75.00	A/P - TSA
E0042011	46044 Safeguard System Inc	2,567.00	Contract Labor
E0042012	46044 SecureTech	864.47	Software Desk Lic Fees
E0042013	46044 Stridde Callins & Associates	5,100.00	Consultants
E0042014	46044 You Name It Specialties Inc	3,210.46	Production,Publications & Prom
E0042015	46049 Texas Gulf Coast JATC	7,040.00	Consultants
E0042016	46049 A-Auto Tech	1,233.14	Repairs & Maintenance
E0042017	46049 Altex Electronics	147.88	Repairs & Maintenance
E0042018	46049 Amazon.Com LLC	708.95	Library Books
E0042019	46049 Anderson Marketing Group	7,438.82	Advertising
E0042021	46049 BibliU Campus Inc	297.00	Funds Held for Others
E0042022	46049 Bugpro Inc	1,084.00	Repairs & Maintenance
E0042023	46049 Cintas Corporation	1,538.06	Contractors

**Del Mar College  
Financial Record System  
Bank 41 Colleague**

**Disbursements for dates 1/01/2026 thru 1/31/2026**

<b>Check Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
E0042025	46049 Clampitt Paper Co of San Anton	1,257.10	Supplies - Not Cap Not INVT
E0042026	46049 Corpus Christi Freightliner	293.72	Repairs & Maintenance
E0042028	46049 Fisher Scientific Company LLC	198.77	Instructional Supplies
E0042029	46049 Garda CL Southwest Inc	1,940.72	Security Services
E0042031	46049 Grainger Inc	2,636.79	HVAC
E0042032	46049 Healthstream, Inc	1,859.50	Electronic Testing REsources
E0042033	46049 Johnstone Supply	207.70	HVAC
E0042034	46049 LK Jordan & Associates	330.75	Contract Labor
E0042035	46051 Matthew Busby	109.90	Travel
E0042036	46051 Carla M. Gamez Vela	222.27	Food & Beverage
E0042037	46051 Lucy F. James	990.29	Travel
E0042038	46051 Lenora I. Keas	25.20	Travel
E0042039	46051 Anna D. Villegas	462.00	Travel
E0042040	46051 Michael L. Whittington	68.97	Instructional Supplies
E0042041	46051 Amazon.Com LLC	3,737.46	Supplies - Not Cap Not INVT
E0042042	46051 B & H Photo Video Pro Audio	381.11	Supplies - Not Cap Not INVT
E0042043	46051 Bird's Rubber Stamps	108.50	Instructional Supplies
E0042045	46051 CDWG LLC	6,178.34	Supplies - Not Cap Not INVT
E0042046	46051 Corpus Christi Athletic Club	6,025.11	Corpus Christi Athletic Club
E0042047	46051 The Cromeens Law Firm, PLLC	2,205.00	Contract Labor
E0042048	46051 Del Mar College Foundation	5,252.00	Foundation Contributions
E0042049	46051 Genuine Aircraft Hardware Co	178.42	Instructional Supplies
E0042050	46051 Grainger Inc	489.03	HVAC
E0042051	46051 HJS Academy, LLC	3,600.00	Contract Labor
E0042052	46051 Jefferson National Life	2,177.35	A/P - ORP
E0042053	46051 Labatt Food Service LLC	612.93	Instructional Supplies
E0042054	46051 Landauer Inc	1,265.70	Instructional Supplies
E0042055	46051 Metlife	1,924.05	A/P - ORP
E0042056	46051 O'Reilly Auto Parts	24.25	P & S - Other
E0042057	46051 Pepsi Cola Corpus Christi	1,471.84	Food Supplies
E0042058	46051 Reliastar Life Insurance Co	100.00	A/P - TSA
E0042059	46051 SecureTech	2,700.00	Consultants
E0042062	46051 USAA Annuity Life Insurance Co	1,398.83	A/P - ORP
E0042063	46051 Victory Capital Advisers Inc	8,911.86	A/P - ORP
E0042064	46051 You Name It Specialties Inc	3,975.00	Production,Publications & Prom
<b>Total:</b>		<b>\$ 665,678.07</b>	

**Del Mar College**  
**Financial Record System**  
**Checks Over 10,000**

**Disbursements for dates 1/01/2026 thru 1/31/2026**

<b>Check</b>	<b>Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
85471	46028	Advion Inc	\$ 11,958.60	> 5,000 Equipment Capitalized
85477	46028	Aztec Software, Llc	19,977.00	Software Desk Lic Fees
85490	46028	Element451, INC	177,292.00	Software Desk Lic Fees
85498	46028	Insight Public Sector Inc	21,074.92	Software Desk Lic Fees
85504	46028	Lexisnexis Matthew Bender	11,998.56	Library Continuation
85517	46030	Intelligent Video Solutions LL	16,571.37	Maint Agree-Software
85521	46030	Nueces County	13,806.68	Tax Assessing & Collecting
85529	46030	Tutor.Com Inc	31,976.00	Software Desk Lic Fees
85536	46030	Watermark Insights	13,711.11	Software Desk Lic Fees
85547	46035	Communities in Schools of the	132,500.00	Contract Labor
85548	46035	Dynamic Systems, Inc.	64,507.00	SC NC HVAC
85559	46035	Sirsidynix	36,037.50	Software Desk Lic Fees
85572	46037	Allied Universal Security Serv	154,648.92	Security Services
85577	46037	AT & T	11,461.15	Telephone
85582	46037	Computer Solutions	16,992.00	Software & Service Subscriptio
85583	46037	Corpus Christi Cycle Plaza	18,439.97	Vehicles
85607	46042	Alamo Iron Works	10,670.50	Instructional Supplies
85610	46042	Breaching Technologies, Inc.	14,294.68	Supplies - Not Cap Not INVT
85626	46044	Facility Solutions Group	14,847.01	SC NC Electrical
85634	46044	Laerdal Medical Corp	70,313.96	> 5,000 Equipment Capitalized
85640	46044	Nueces County	20,528.81	Tax Assessing & Collecting
85642	46044	Solid Border Inc	63,331.60	> 5,000 Equipment Capitalized
85662	46051	Alfred Williams & Company	22,672.82	< 5,000 Furn and Fix Not Cap
E0041854	46028	ABM Industry Groups LLC	128,036.03	Contractors
E0041858	46028	Assessment Technologies	314,979.00	Electronic Testing REsources
E0041859	46028	B & H Photo Video Pro Audio	21,616.21	< 5,000 Equip Not Cap INVT
E0041866	46028	Corpus Christi Freightliner	50,100.09	Repairs & Maintenance
E0041875	46028	Gateway Printing & Office Supp	10,774.13	Office Supply Payable
E0041890	46030	Anderson Marketing Group	12,220.00	Advertising
E0041929	46035	Franklin Covey Client Sales In	17,500.00	Software Desk Lic Fees
E0041940	46035	SpawGlass Contractors Inc	176,656.78	Contractors
E0041942	46035	TXU Energy	184,496.87	Electricity
E0041953	46037	CDWG LLC	12,774.94	< 5,000 Equip Not Cap INVT
E0041959	46037	Euna Solutions, Inc	31,500.00	Software Desk Lic Fees
E0041960	46037	Felix Diesel Service Inc	22,212.20	Repairs & Maintenance
E0041966	46037	LK Jordan & Associates	11,235.16	Contract Labor
E0041969	46037	Schneider Electric	32,990.00	SC NC HVAC

**Del Mar College**  
**Financial Record System**  
**Checks Over 10,000**

**Disbursements for dates 1/01/2026 thru 1/31/2026**

<b>Check</b>	<b>Date</b>	<b>Payee</b>	<b>Amount</b>	<b>Description</b>
E0041980	46042	Deaf and Hard of Hearing Cente	10,750.00	Special POP Interpreter
E0041981	46042	Doctums Global LLC	83,125.88	Consultants
E0041983	46042	Ellucian Company LLC	14,776.00	< 5,000 Software Not Cap INVT
E0041996	46044	City of Corpus Christi	22,787.48	Water
E0042002	46044	Ebsco Subscription Services	10,224.00	Library - Elec Resource
E0042009	46044	Rave Mobile Safety	27,318.47	Software Desk Lic Fees
E0042020	46049	B & H Photo Video Pro Audio	15,678.13	Supplies - Not Cap Not INVT
E0042024	46049	City of Corpus Christi	16,074.31	Water
E0042030	46049	Gateway Printing & Office Supp	22,204.00	Office Supply Payable
E0042044	46051	CC Lawn Pros, LLC	13,800.00	Contractors
E0042060	46051	Shoreline Plumbing Co	29,834.37	SC NC Plumbing
E0042061	46051	Stridde Callins & Associates	64,723.78	Consultants
Total:			\$ 2,327,999.99	

# REGULAR AGENDA

Item 4

**DMC**  
DEL MAR COLLEGE

OFFICE OF GENERAL COUNSEL

**DATE:** February 25, 2026  
**TO:** Del Mar College Board of Regents  
**FROM:** Augustin Rivera, Jr., General Counsel *AR*  
**RE:** License Agreement Between Nueces County and Del Mar College (allowing for on-site motor vehicle registration)

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**SUMMARY:**

Del Mar College maintains a motor vehicle fleet totaling approximately 100 vehicles. Presently, to keep motor registrations current, the College goes through the normal process of obtaining the renewals, in person, at the Nueces County Tax Assessor-Collector's Office.

Nueces County, through the Tax Assessor-Collector's Office, is proposing a formal arrangement whereby a Del Mar College employee would be appointed as a "limited-service deputy," and authorized to perform the required motor vehicle registration services, including the issuance of renewal stickers, on site. This arrangement would make the registration process more efficient for the College.

This process is allowed under Texas law and Nueces County has a similar license agreement with the Texas Department of Transportation and is exploring the possibility of entering similar agreements with other governmental entities.

The License Agreement has been reviewed and approved by Administration.

**STAFF RECOMMENDATION:**

Approve the License Agreement and authorize the College President and General Counsel to finalize and execute the final agreement.

**LIST OF SUPPORTING DOCUMENTS:**

1. Proposed License Agreement Between Nueces County, Texas, The Nueces County Tax Assessor-Collector and Del Mar College.

LICENSE AGREEMENT  
BETWEEN NUECES COUNTY, TEXAS, THE NUECES COUNTY TAX ASSESSOR-COLLECTOR  
AND DEL MAR COLLEGE AS A LIMITED-SERVICE DEPUTY  
(without Surety Bond)

This License Agreement is made by the following parties: Nueces County Tax Assessor-Collector (Tax Assessor-Collector) with the approval of the Commissioners Court of Nueces County, a political subdivision of the State of Texas, and Del Mar College, a Texas public community college.

**Recitals**

**Whereas**, pursuant to Chapter 520 of the Texas Transportation Code and Title 43, Chapter 217, of the Texas Administrative Code, a county Tax Assessor-Collector, with the approval of the Nueces County Commissioners Court, may appoint limited-service deputies to perform designated motor vehicle registration services.

**Whereas**, a limited-service deputy may be authorized by the County Tax Assessor-Collector to provide renewal services only for the members, officers, and employees of the deputy, and not to the public generally.

**Whereas**, unless the County Tax Assessor-Collector determines otherwise, a deputy that is an agency of the State of Texas is not required to post a bond in connection with such appointment.

**Whereas**, Del Mar College operates a fleet of vehicles and has requested to have certain of its employees appointed as limited-service deputies for the purpose of providing itself with the services associated with issuing motor vehicle registration renewals and providing registration stickers (Stickers) for vehicles in Del Mar College's fleet; and

**Whereas**, public efficiency and cost savings will be furthered by authorizing Del Mar College to act as a limited-service deputy of the Tax Assessor-Collector for the issuance of stickers for vehicles in Del Mar College's fleet.

**Now, therefore**, as authorized by Chapter 520 of the Texas Transportation Code and Title 43, Chapter 217, of the Texas Administrative Code, Del Mar College Board of Regents and the Tax Assessor-Collector, with the approval of the Nueces County Commissioners Court, do hereby agree as follows.

**License Agreement**

1. Definitions. In this License Agreement,

- 1.1 "Business Week" means the seven consecutive days beginning on Sunday and ending the following Saturday.
- 1.2 "Deputized Employee" means a person who is employed by Del Mar who has sworn the oath administered by the Tax Assessor-Collector that authorizes that person to be an agent of the Tax Assessor-Collector for the issuance of stickers on behalf of Del Mar College.
- 1.3 "Designated Liaison" means the person at each Place of Business in the position Del Mar College designates to be responsible for the administration of this License Agreement on behalf of Del Mar College and serve as the liaison between Del Mar College and the Tax Assessor-Collector on all matters for that Place of Business related to it.
- 1.4 "Inventory" means the registration receipt paper on which stickers are printed, and that the Tax Assessor-Collector provides to Del Mar College, and the printed Stickers.

- 1.5 "Place of Business" means the physical locations at which Del Mar is authorized to and does issue Stickers which are listed in Attachment A, as amended with each amendment attachment being numbered sequentially as A-1, A-2, A-3, etc.
- 1.6 "Receiving Agent" means one or more of Del Mar College's officers, agents or employees at its places of business who has sworn the oath administered by the Tax Assessor- Collector that authorizes that person to be an agent of the Tax Assessor-Collector for the issuance of Stickers on behalf of Del Mar College.
- 1.7 "Required Information" means the name of the Del Mar College's place of business where the person will serve as a receiving agent, its address, the name of the receiving agent for that place of business, and his or her contact information including telephone number, cell phone, and email address.

### Del Mar College Responsibilities

2. Compliance with TXDMV Requirements. Del Mar College shall comply with all Texas laws and all specifications and requirements of TxDMV associated with the issuance of stickers. Del Mar College shall provide all equipment necessary to perform its responsibilities under this license agreement, including a personal computer and a printer approved by TxDMV at each Place of Business.
  3. Designated Liaison. In Attachment A, Del Mar College must designate a person at each place of business to act as its designated liaison at that place of business. Del Mar College is responsible for all acts of each Designated Liaison and the employees approved by each Designated Liaison. The person holding the position indicated as the designated liaison in attachment A is Del Mar College's designated liaison at that place of business. The designated liaison must become a deputized employee. Before deputizing the designated liaison, the Tax Assessor-Collector shall provide any training deemed necessary for the designated liaison to have access to the Inventory. The designated liaison is responsible for the following:
    - 3.1 Approving all employees under the Del Mar College's control who will participate in any way in the issuance of stickers or have access to the inventory;
    - 3.2 Notifying the Tax Assessor-Collector in writing of the identity of each approved employee before permitting that employee to have any contact with the Inventory and whenever any employee is no longer approved;
    - 3.3 Serving as a Receiving Agent for Del Mar College.
- If Del Mar College changes its designated liaison, Del Mar College shall notify the Tax Assessor-Collector in compliance with section 31 before the change is effective.
4. Deputization. Del Mar College shall not allow any person to participate in any way in the issuance of stickers on behalf of Del Mar College until that person is a Deputized Employee. Del Mar College acknowledges receipt of a copy of this oath. Del Mar College shall require the person in charge of its local operations, the designated liaison, any employees acting as receiving agents, and each person who in any way assists in the issuance of stickers on behalf of Del Mar College to be a deputized employee.

5. Authority as Limited-Service Deputy.

**5.1 Limited-service deputies appointed hereunder may only process registration renewals and may not prepare or accept an application for title transfer or initial registration.**

**5.2 Limited-service deputies appointed hereunder may only provide registration renewal services for vehicles owned or operated by Del Mar College, and shall not provide such services to the general public.**

5.3 After the Tax Assessor-Collector signs the executed and witnessed copy of this license agreement received from Del Mar College's authorized representative, Del Mar is entitled to issue Stickers.

5.4 In calculating the amount of Sticker paper that may be provided, the type and quantity of transactions will be evaluated based on the number of Stickers issued during the reporting period and the estimated average value of each transaction.

6. Receiving Agents. Del Mar College shall designate, in writing, one or more receiving agents at each of Del Mar College's places of business as the person responsible for ensuring that all other persons who process transactions or pick up or deliver materials on behalf of Del Mar College at each place of business are deputized employees. Del Mar College shall provide the Tax Assessor-Collector with the required information for each receiving agent at each place of business. If a receiving agent changes, Del Mar College shall provide the Tax Assessor-Collector with the Required Information about the new receiving agent as soon as they are appointed. Upon receipt of inventory from the Tax Assessor-Collector, the receiving agent shall verify that the sticker paper and its serial numbers correspond with the invoice. If there are any discrepancies between the sticker paper received and the sticker paper listed on the invoice, the receiving agent shall promptly report the discrepancy to the Tax Assessor-Collector in writing.

7. Proper Control and Care. Del Mar College assumes full risk of loss or damage to the Inventory and all liability for improper use of the Inventory. Del Mar College is fully responsible for the safekeeping of all Inventory provided to Del Mar College's receiving agents. Del Mar College shall exercise proper control and take reasonable care to ensure that:

7.1 Inventory is kept in a secure fireproof location at each of Del Mar College's places of business listed in Attachment A to this License Agreement;

7.2 only Deputized Employees have access to the Inventory; and

7.3 none of the Inventory is lost, stolen, misused, damaged, or abused.

8. Fees. Del Mar College shall collect the fees prescribed by the Transportation Code, chapter 520; the Texas Administrative Code, Title 43, Par 10, Chapter 217, and the Tax Assessor-Collector for each sticker issued.

9. Paper Registration Renewal Notices.

9.1 Del Mar College may register renewals without a copy of the paper registration renewal notice if the person requesting renewal provides one of the acceptable forms of photo identification listed in section

9.2, acceptable proof of insurance, and a vehicle inspection report for those commercial vehicles that require commercial vehicle inspections showing the vehicle has passed the inspection. If the person requesting registration renewal is not the owner of the vehicle, the last name of the person requesting the renewal must be exactly the same name as the last name of the owner of the vehicle.

9.2 Only the following forms of photo identification are acceptable:

- 9.2.1 driver's license or state identification issued by a state or territory of the United States of America; passport issued by United States of America;
- 9.2.2 identification issued by one of the armed forces of the United States of America;
- 9.2.3 identification issued by a North Atlantic Treaty Organization member;
- 9.2.4 identification issued under a Status of Forces Agreement;
- 9.2.5 identification issued by the Department of Homeland Security of the United States of America;
- 9.2.6 identification issued by the Department of State of the United States of America;
- 9.2.7 Citizenship and Immigration Services document issued by the Department of State of the United States of America;
- 9.2.8 passport issued by the government of another nation; or
- 9.2.9 concealed-carry license issued by the State of Texas.
- 9.2.10 Foreign identification, other than a passport issued by the government of another nation, is NOT acceptable.

10. Processing Registration Renewals. Del Mar College shall collect the fees prescribed by the Texas Administrative Code, Title 43, Part 10, Chapter 217 for each Sticker at the time of issue. At least once each business week and no later than the first business day after each Saturday, Del Mar College shall provide the following:

- 10.1 excel spreadsheet of fees collected by day for the previous business week via email (Credit card payment will be processed once the spreadsheet is received);
- 10.2 the webSUB Batch Detail Report which is a report provided by Del Mar College through the webSUB system that includes all Stickers issued and sold, the number of stickers voided and reprinted via email;
- 10.3 all voided stickers via mail or hand-delivery at least once per month; and
- 10.4 collection and retention of any renewal notices for the preceding three (3) month period and

secure shredding of the notices at the end of that three (3) month period.

11. Non-Compliance. Within three (3) business days after it becomes aware of any incident of non-compliance with this License Agreement, Del Mar College shall advise the Tax Assessor-Collector.
12. If the Tax Assessor-Collector returns any report to Del Mar College for correction or clarification because it is not in order and does not balance or conform to the requirements of the Tax Assessor-Collector, Del Mar College has up to three (3) business days to research and rectify any discrepancies that appear in any report and to locate any missing or unaccounted for Inventory. Del Mar College shall correct and return that report in its entirety to the Tax Assessor-Collector. If, within these three (3) business days, Del Mar College is unable to locate any missing or unaccounted for Inventory, Del Mar College shall promptly pay for the missing and/or unaccounted for Inventory at the value determined by the Tax Assessor-Collector for that business week. Del Mar College is fully responsible for any shortages that appear on the reports.
13. If, within three (3) business days after the date payment is due, Del Mar College fails to pay the Tax Assessor-Collector for any amount owing under this License Agreement, the Tax Assessor-Collector, in addition to seeking any other remedies available under the License Agreement or under the law, may:
  - 13.1 suspend this License Agreement;
  - 13.2 refuse to issue any additional Inventory; and
  - 13.3 suspend Del Mar College's privilege to print stickers until such time as all sums owed are paid in full.
14. Tax Assessor-Collector shall return any overpayments made by Del Mar College within thirty (30) calendar days of identifying the overage.
15. Accounting and Records. Del Mar College must keep a separate accounting of the fees collected and remitted to the Tax Assessor-Collector and a record of weekly amounts due in accordance with the Tax Assessor-Collector's standard accounting procedures and standard digital format.
16. Method of Payment. Del Mar College must pay all amounts owed to the Tax Assessor-Collector through either ACH or credit card, and is responsible for any associated transaction fees for such transactions
17. Right to Audit:
  - 17.1 Del Mar College acknowledges that its operations and records relating to this license agreement are subject to audit by the Tax Assessor-Collector, the Nueces County Auditor, the Comptroller of the State of Texas, the TxDMV, Texas Department of Public Safety, any law enforcement agency, or any certified public accountant designated by any one or more of them. Any of these offices may conduct audits without prior notice at any time during Del Mar College's service hours at any places of business.
  - 17.2 With twenty-four (24) hours notice, any of these offices may conduct audits at any other time or place in Nueces County, Texas. If the audit is to be conducted at any place other than one of Del Mar

College's places of business, receiving agents must be present and shall make all supplies, materials or forms required are available at the place of the audit.

17.3 If any audit or report of Del Mar College discloses that any fees have not been paid for issued stickers or that Inventory is missing or otherwise not accounted for and Del Mar College is unable to cure such breach within three (3) business days of written notice from the Tax Assessor-Collector, the Tax Assessor-Collector is entitled to collect payment for issued Stickers that have not been paid for, the value of the missing stickers and \$76.25 for each missing page of paper on which to print stickers.

18. Place of Business as Substation. Del Mar shall use its Places of Business as substations for the Nueces County Tax Assessor-Collector's office for the issuance of Stickers for the duration of this License Agreement.

#### Tax Assessor-Collector Responsibilities

19. Inventory. Tax Assessor-Collector shall only provide Inventory directly to persons designated by Del Mar College as its receiving agents. The Tax Assessor-Collector provides Del Mar College with Inventory as needed to perform its obligations under this License Agreement to the extent that the combined value of Inventory and funds in the possession or control of Del Mar College does not exceed the value stated in section 5.

20. Instructions and Assistance. Tax Assessor-Collector will provide instructions and assistance in complying with the requirements of this license agreement, including the reporting requirements, as needed, to receiving agents and deputized employees. After the initial training, Del Mar College is responsible for ongoing training of its deputized employees and replacement deputized employees.

21. Changes in Requirements. Tax Assessor-Collector shall advise Del Mar College within three (3) business days after it becomes aware of any change in the requirements of TXDMV.

22. Non-Compliance. Within three (3) business days after it becomes aware of any incident of non-compliance with this License Agreement, the Tax Assessor-Collector shall advise Del Mar in writing.

#### General Provisions

23. Term of License. This license agreement is effective when approved by the Nueces County Commissioners Court and after being signed by the Tax Assessor-Collector and by authorized representative of Del Mar College. This license agreement continues until this license agreement is terminated by either the Tax Assessor-Collector or Del Mar College. Termination of this contract must be in writing and will be terminated 30 days after written notice is received by either party.

24. Amendment. This license agreement may only be amended or modified, in writing approved by the Nueces County Commissioners Court and after being signed by the Tax Assessor-Collector and by authorized representative of Del Mar College. No other official, agent, or employee of Nueces County Tax Assessor-Collector has the authority, expressed or implied, to amend or modify this License Agreement, orally or in writing.

25. Assignment by Tax Assessor-Collector. Tax Assessor-Collector may assign this license agreement to their duly elected and qualified successor.

26. Del Mar College Strict Liability. Breach of any obligation to be carried out by Del Mar College constitutes a breach of the entire agreement and gives the Tax Assessor-Collector the right to terminate this license agreement immediately. Del Mar College expressly acknowledges that any breach by Del Mar College shall be considered a substantial breach.
27. Voluntary Termination Procedure. Both parties may terminate this License Agreement by mutual consent. Either party may voluntarily terminate this License Agreement by giving written notice to the other party in compliance with section 31 of its intention to terminate this license agreement and the effective date of that termination at least thirty (30) calendar days before the effective date. On or before the effective date stated in the notice of termination, Del Mar College shall return all Inventory to the Tax Assessor-Collector, pay all amounts due to the Tax Assessor-Collector and TxDMV including amounts for all stickers issued.
28. Tax Assessor-Collector's Termination for Breach Procedure. To terminate this license agreement for breach, the Tax Assessor-Collector notifies Del Mar College of its intention to terminate this license agreement, the reason for termination, and the effective date of the termination in compliance with section 31. Within twenty-four (24) hours after the receipt of a notice of termination for breach by the Tax Assessor-Collector, Del Mar College shall return all Inventory to the Tax Assessor-Collector and pay all amounts due to the Tax Assessor-Collector and TxDMV including amounts for all Stickers issued.
29. Notice. Notice required or permitted hereunder must be in writing, sent via email, delivered in person or mailed by certified mail, return receipt requested, to the party to which it is addressed. If emailed on a regular Nueces County business day during Nueces County business hours, notice is deemed received on the day it is sent via email, otherwise the email is deemed received at the start of the first business day after it is sent. If mailed, notice is deemed to be received on the third calendar day after its mailing.

**For Notice to Del Mar College :**

Mail and Hand Delivery Address: Raul Garcia, VP and CFO  
Del Mar College  
101 Baldwin Blvd.  
Corpus Christi, Texas 78404

Email Address for Notice to Del Mar College: [raulgarciadelmar@delmar.edu](mailto:raulgarciadelmar@delmar.edu)

Telephone number of Receiving Agent: (361) 698-1258

**For Notice to Tax Assessor-Collector:**

Mail and Hand Delivery Address: Kevin Kieschnick or his successor  
Nueces County Tax Assessor-Collector  
901 Leopard Street, Room 301  
Corpus Christi, TX 78401

Email address for Notice to Tax Assessor-Collector: [nueces.tax@nuecescountytexas.gov](mailto:nueces.tax@nuecescountytexas.gov)

Telephone number of Tax Assessor-Collector: (361) 888-0230

Either party may change its address for Notice by sending the other party notice of the change in

compliance with this section.

30. Conflict of Interest Questionnaire. If required, Del Mar College shall complete, file, and update a Conflict of Interest Questionnaire in compliance with Chapter 176 of the Texas Local Government Code. Del Mar College acknowledges that the law requires Nueces County to provide access to this questionnaire on the official Nueces County website.
31. Texas Government Code Verifications. Del Mar College verifies that: 1) Del Mar College does not boycott Israel and will not boycott Israel during the term of this license agreement; 2) Del Mar College does not boycott of energy companies and will not boycott energy companies during the term of this license agreement; and 3) Del Mar College does not discriminate against firearm entities or firearm trade associations and will not discriminate against firearm entities or firearm trade associations during the term of this license agreement.
32. Entirety of Agreement. This License Agreement states the entire agreement of the parties about the performance to be provided under it. This license agreement supersedes all prior agreements, written or oral.
33. Governing Law/Venue. This license agreement and all related documents including any and all attachments hereto, and all matters arising out of or relating to this license agreement, whether sounding in contract, tort, or statute are governed by, and construed in accordance with, the laws of the State of Texas and the United States of America, without giving effect to the conflict of laws provisions thereof to the extent such principles or rules would require or permit the application of the laws of any jurisdiction other than those of the State of Texas and the United States of America. Venue for all disputes that may arise hereunder shall lie exclusively in a court of competent jurisdiction in Nueces County, Texas.  
  
All duties under this License Agreement are performable in Nueces County, Texas.
34. Extension of Deadline. If any applicable deadline in this license agreement falls on a Saturday, Sunday, or county holiday, the deadline is extended until the next day that is not a Saturday, Sunday, or Nueces County holiday.
35. Headings/Captions. The headings or captions at the beginning of this license agreement's provisions have been included only to make it easier to locate the subject matter covered by that section or subsection and are not to be used in construing this License Agreement.
36. Severability. In the event any term, covenant or condition herein contained shall be held to be invalid by any court of competent jurisdiction, such invalidity shall not affect any other term, covenant, or condition herein contained, provided that such invalidity does not materially prejudice either party in their respective rights and obligations contained in the valid terms, covenants, or conditions hereof.
37. No Waiver of Immunity. Neither party waives or relinquishes any immunity or defense on behalf of itself, its officers, employees, agents, or representatives because of it executing this license agreement and performance of its covenants.
38. Non-Discrimination. Neither Party, nor its officers, employees, agents, or representatives will discriminate against any person based on: race; religion; creed; color; sex; gender identity and expression; pregnancy; childbirth; breastfeeding; medical conditions related to pregnancy, childbirth, or breastfeeding; sexual

orientation; marital status; age; national origin; ancestry; genetic information; disability; veteran status; or any class protected by local, state, or federal law.

- 39. Construction. Notwithstanding any rule of construction to the contrary, any ambiguity or uncertainty in this license agreement or any amendment thereto shall not be construed against either party based upon authorship of any of the provisions thereof. Unless otherwise stated, references to this “license agreement” in this document shall also include any such amendment(s) thereto.
- 40. Non-Waiver. Failure of either party hereto to insist on the strict performance of any of the agreements herein or to exercise any rights or remedies accruing hereunder upon default or failure of performance shall not be considered a waiver of the right to insist on, and to enforce by any appropriate remedy, strict compliance with any other obligation hereunder or to exercise any right or remedy occurring as a result of any future default or failure of performance.
- 41. Counterparts. This license agreement may be executed in any number of counterparts, each of which when so executed and delivered shall constitute an original, but such counterparts shall constitute one and the same instrument.
- 42. Execution and Delivery. This license agreement may be executed and delivered electronically. Original signatures transmitted and received digitally or via facsimile or other electronic transmission of a scanned document (e.g., pdf or similar format), are true and valid signatures for all purposes hereunder and shall bind the parties to the same extent as that of an original signature. Any such digital, facsimile, or electronic mail transmission shall constitute the final agreement of the parties and conclusive proof of such agreement.
- 43. Signatory Warranty. This license agreement has been officially authorized by each party hereto and each signatory to this license agreement guarantees and warrants that the signatory has full authority to execute this License Agreement.

FOR NUECES COUNTY, TEXAS:

\_\_\_\_\_  
 Connie Scott  
 Nueces County Judge

Date: \_\_\_\_\_

**Acknowledgement**

State of Texas  
County of Nueces

On this \_\_\_ day of \_\_\_\_\_, 20\_\_, before me \_\_\_\_\_ the Notary Public signing below, appeared Connie Scott, personally known to me to be the person whose name is subscribed to this License Agreement, and she acknowledged to me that she executed this document for the purposes stated in it.

\_\_\_\_\_

Notary Public, State of Texas  
FOR NUECES COUNTY TAX ASSESSOR-COLLECTOR:

\_\_\_\_\_  
Kevin Kieschnick  
Nueces County Tax Assessor-Collector

Date: \_\_\_\_\_

**Acknowledgement**

State of Texas  
County of Nueces

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me \_\_\_\_\_ the Notary Public signing below, appeared Kevin Kieschnick, personally known to me to be the person whose name is subscribed to this License Agreement, and he acknowledged to me that he executed this document for the purposes stated in it.

\_\_\_\_\_  
Notary Public, State of Texas

SEAL

FOR DEL MAR COLLEGE:

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Official Title: \_\_\_\_\_

Date: \_\_\_\_\_

**Acknowledgement**

State of Texas  
County of \_\_\_\_\_

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me \_\_\_\_\_ the Notary Public signing below, appeared \_\_\_\_\_, personally known to me to be the person whose name is subscribed to this License Agreement, and they acknowledged to me that they executed this document on behalf of the Texas Department of Transportation, for the purposes stated in it.

\_\_\_\_\_  
Notary Public, State of Texas

SEAL

ATTACHMENT A  
BUSINESS LOCATIONS

1) Name of Business: \_\_\_\_\_  
Designated Agent this location: \_\_\_\_\_  
Located at: Street Address: \_\_\_\_\_  
City: \_\_\_\_\_  
State: Texas  
Zipcode: \_\_\_\_\_  
Telephone Number: \_\_\_\_\_  
Fax Number: \_\_\_\_\_  
Mailing address: Street Address: \_\_\_\_\_  
City: \_\_\_\_\_  
State: Texas  
Zipcode: \_\_\_\_\_  
Email address: \_\_\_\_\_  
Service hours: \_\_\_\_\_ through \_\_\_\_\_, from \_\_\_ to \_\_\_, excluding holidays.

2) Name of Business: \_\_\_\_\_  
Designated Agent this location: \_\_\_\_\_  
Located at: Street Address: \_\_\_\_\_  
City: \_\_\_\_\_  
State: Texas  
Zipcode: \_\_\_\_\_  
Telephone Number: \_\_\_\_\_  
Fax Number: \_\_\_\_\_  
Mailing address: Street Address: \_\_\_\_\_  
City: \_\_\_\_\_  
State: Texas  
Zipcode: \_\_\_\_\_  
Email address: \_\_\_\_\_  
Service hours: \_\_\_\_\_ through \_\_\_\_\_, from \_\_\_ to \_\_\_, excluding holidays.

3) Name of Business: \_\_\_\_\_  
Designated Agent this location: \_\_\_\_\_  
Located at: Street Address: \_\_\_\_\_  
City: \_\_\_\_\_  
State: Texas  
Zipcode: \_\_\_\_\_  
Telephone Number: \_\_\_\_\_  
Fax Number: \_\_\_\_\_  
Mailing address: Street Address: \_\_\_\_\_  
City: \_\_\_\_\_  
State: Texas  
Zipcode: \_\_\_\_\_  
Email address: \_\_\_\_\_  
Service hours: \_\_\_\_\_ through \_\_\_\_\_, from \_\_\_ to \_\_\_, excluding holidays.