

April 4, 2025

NOTICE OF MEETING

The **Regular Meeting** of the Board of Regents of the Del Mar College District will convene at **1:00 p.m., Tuesday, April 8, 2025**, at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas.

AGENDA

CALL TO ORDER

QUORUM CALL

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

DMC VISION STATEMENT: *Del Mar College empowers our communities to achieve their dreams.*

Del Mar College is streaming live audio and video from the official Board of Regents meetings on the College's website in real-time, with the exception of portions of the meeting considered as "closed session" by statute.

GENERAL PUBLIC COMMENTS (Non-Agenda Items) – 3-minute time limit

- Specific Public Comments will be allowed on agenda items prior to action by the Board.
- General Public Comments may be moved on the agenda at the discretion of the Board Chair and as an accommodation to those in attendance.
- Pursuant to the Texas Open Meetings Act, the College is limited in responding to public comments or inquiries as follows:
 1. Provide a statement of specific factual information in response to an inquiry.
 2. Recite existing policy in response to an inquiry.
 3. Propose placing the subject of the inquiry on the agenda for a subsequent meeting.

(Tex. Govt. Code Section § 551.042)

RECOGNITIONS:

- Isaiah Herrero, student, selected by NISOD as one of the Student Essay Contest winners
(III Cultivate, Goal 2: Optimize the Viking Student Experience).....Dr. Jonda Halcomb
- Introduction of DMC Police Department Captain, Nathan Garcia.....Ms. Tammy McDonald
(III: Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential)

COLLEGE PRESIDENT’S REPORT..... Dr. Mark Escamilla

- March 6, 2025: TACC/CCATT Legislative Committee (Virtual)
(1: Communicate, Goal 2: Connect beyond the College)
- March 11, 2025: TACC Legislative Special Called CEO Meeting (Virtual)
(1: Communicate, Goal 2: Connect beyond the College)
- March 26, 2025: TACC/CEO Monthly Call
(1: Communicate, Goal 2: Connect beyond the College)
- March 31, 2025: Testimony at House Committee on Ways & Means in Support of HB 3093
(1: Communicate, Goal 2: Connect beyond the College)

STAFF REPORTS:

- Corpus Christi ISD Gates Foundation Grant (Contigo).....Dr. Leonard Rivera
(I: Communicate, Goal 2: Connect beyond the College)
- Communities in Schools Partnership.....Dr. Leonard Rivera
(I: Communicate, Goal 2: Connect beyond the College)
- Enrollment Update
.....Dr. Patricia Benavides-Dominguez, Dr. Jonda Halcomb, and Dr. Leonard Rivera
(II Elevate, Goal 1: Increase completion for all students)
- Legislative Update Dr. Natalie Villarreal
(I: Communicate, Goal 2: Connect beyond the College)

PENDING BUSINESS:

Status Report on Requested Information

CONSENT AGENDA

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS:

(At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
Regular Board Meeting, February 4, 2025
Workshop, March 4, 2025
Regular Board Meeting, March 4, 2025
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Quarterly Investment Report for February 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Investment Report for February and March 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
4. Acceptance of Quarterly Financial Report for February 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for consent agenda items

REGULAR AGENDA

5. Discussion and possible action related to Award of Contract for Request for Competitive Sealed Proposals, RCSP #2025-04, Del Mar College Workforce Development Center, Aransas County Mr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

6. Discussion and possible action related to faculty recommended for tenure and promotion for 2025-2026 in accordance with College Policy B6.7.7.....Dr. Mark Escamilla
(III Cultivate, Goal 1: Nurture our faculty and staff to achieve their full potential)

Public comments for this agenda item

7. Discussion and possible action related to dual enrollment tuition and fees for private and home school tuition.....Dr. Patricia-Benavides Dominguez and Mr. Raul Garcia
(II Elevate, Goal 1: Increase completion for all students)

Public comments for this agenda item

8. Discussion and possible action related to Annexation Adopted by the City of Corpus Christi – Texas Lone StarMr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

9. Discussion and possible action related to property insurance coverage
.....Ms. Tammy McDonald
(II Elevate, Goal 2: Maximize resources entrusted to the College)

Public comments for this agenda item

10. CLOSED SESSION pursuant to:

- a. **TEX. GOV'T CODE § 551.071**: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; and the seeking of legal advice from counsel on pending legal or contemplated matters or claims, including, 1.) possible designation of litigation counsel in a pending contract matter, with possible discussion and action in open session; and,
- b. **TEX. GOV'T CODE § 551.074(a)(1)**: (Personnel matters), regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; including, 1.) Evaluation of College President, and 2.) Board Self-Evaluation, with possible discussion and action in open session.

CALENDAR: Discussion and possible action related to calendaring dates.

ADJOURNMENT

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the revision of the Open Meetings Act, Chapter 551, of the Texas Government Code.

Staff Reports

Corpus Christi ISD Gates Foundation Grant (Contigo)

Dr. Leonard Rivera
Vice President of Dual Enrollment and Continuing Education

Corpus Christi ISD Gates Foundation Grant (Contigo)

Leonard Rivera, Ph.D., Vice President
Dual Enrollment & Continuing Education

April 8, 2025





Corpus Christi ISD Gates Foundation Grant (Contigo) Purpose

Increase the percentage of students successfully transitioning from high school to an institution of higher education to earn a credential of value.

Key Outcomes

1. Early College Coursework Access:

- Increase percentage of students in early college coursework.
- Student enroll in at least 15 credit hours.

2. Early College Coursework Attainment:

- Increase percentage of graduates that earn at least 15 credit hours (in alignment with HB 8).

3. Post-Secondary Enrollment:

- Increase percentage of graduates enrolling in college immediately upon high school graduation.

Key Outcomes

4. College on Track:

- Increase percentage of students who remain on track with gateway or core completion during first year of college.
- Monitor key indicators that lead to student success such as:
 - ✓ College Readiness in Math, English
 - ✓ FAFSA/TAFSA Completion
 - ✓ College Applications
 - ✓ GPA
 - ✓ Student Perception
- Work in partnership with ContigoEd to monitor indicators and outcomes.

Grant Strategies

1. **Data Infrastructure:** build real-time and useful data systems that enable grant partners to increase student access and attainment of credentials of value.
2. **Quality Advising:** Ensure there is comprehensive and effective college advising for all ISD students to maximize students' opportunity to achieve success in earning college credit in high school and achieve credentials of value.
3. **Dual Enrollment:** Create coherent pathways for high school students to access college coursework aimed towards the achievement of credentials of value and remove all related barriers that may prevent access to these pathways.

Thank You

Communities in Schools Partnership

Dr. Leonard Rivera,
Vice President, Dual Enrollment and Continuing Education

Communities in Schools Partnership

Leonard Rivera, Ph.D., Vice President
Dual Enrollment & Continuing Education

April 8, 2025



DEL MAR COLLEGE

An Academic Advancement Collaboration



Communities
In Schools

The Coastal Bend



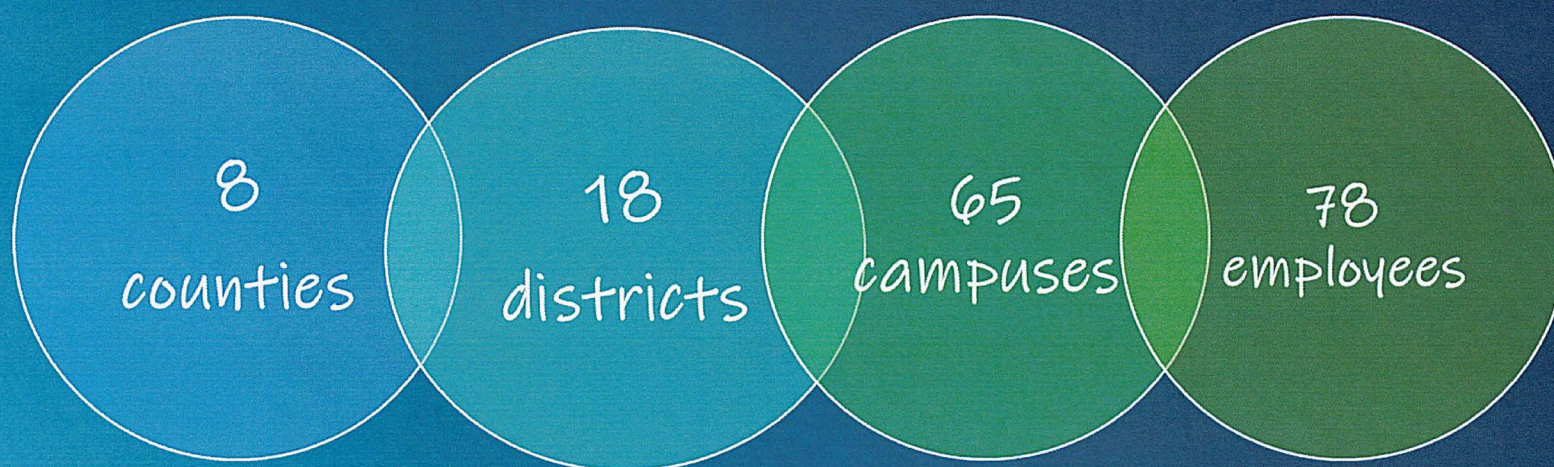
DMC DEL MAR COLLEGE

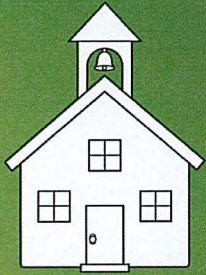


Who is Communities in Schools?

Communities in Schools' mission is to surround students with a community of support, empowering them to stay in school and achieve in life.

Serving the Coastal Bend for over 38 years....





CIS provided

17, 838.50

Hours of intervention services
in one of six core components

*CCISD Impact Report 2024

CIS SIX CORE SERVICES

01 – Academic Support

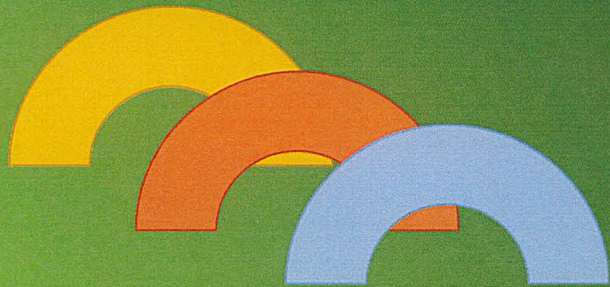
02- Supportive Guidance & Counseling

03- Health and Human Services

04- Parent and Family Engagement

05- Enrichment Activities

06- College & Career Readiness



DEL MAR COLLEGE

A Proven Model for Student Success

Evidenced based approach to meet each community's unique needs is the basis of their success. The CIS model places case managers inside the school building to strategically align, coordinate and deliver direct services and needed resources so that students can focus on learning and actualize their goals in life.

- School-Wide Services

Tier I



- Targeted Programs

Tier II



- Individualized Support and Intensive Case Management

Tier III



Collaboration with Communities in Schools

- Increase high school students' participation in DMC Dual Enrollment programs.
- Increase high school senior transfer rates to DMC.
- Increase awareness of DMC and DMC Dual Enrollment programs to elementary and middle school students.
- Provide ongoing support services to all DMC Dual Enrollment students to ensure retention, performance and completion.
- Provide outreach to prospective DMC Dual Enrollment students and their families at community events, ISD events and other DMC related events.
- Provide detailed monthly reports with pertinent milestones and achievements.

Communities in Schools Staff

Devan Salter: Chairwoman

Gloria Taylor: Chief Executive Officer

Christa Creek: Chief Programs Officer


Thank You

Enrollment Update

Dr. Patricia Benavides-Dominguez,
Vice President of Student Affairs

Dr. Jonda Halcomb
Vice President and Chief Academic Officer

Dr. Leonard Rivera
Vice President of Dual Enrollment and Continuing Education



Board of Regents Student Enrollment Report

April 8, 2025

Dr. Patricia Benavides-Dominguez
Vice President for Student Affairs

Dr. Jonda Halcomb
Vice President and Chief Academic Officer

Dr. Leonard Rivera
Vice President of Dual Enrollment and Continuing
Education



DEL MAR COLLEGE

Agenda

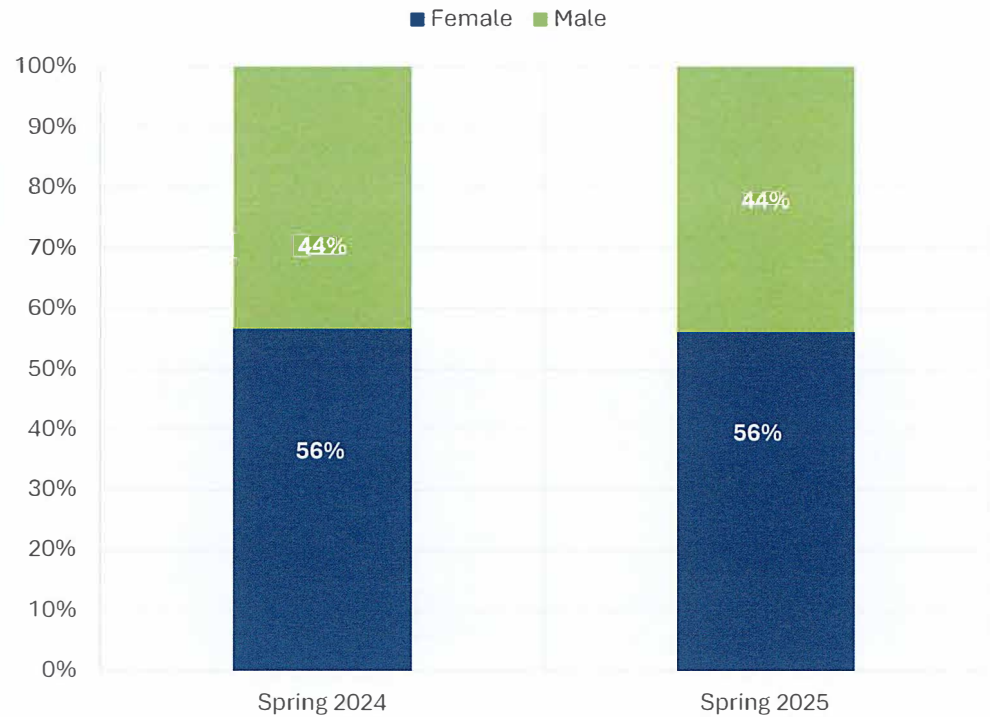
- Overview – House Bill 8
- Enrollment update for credit programs
- Enrollment update for continuing education
- Summary

Overview and Leading Indicators for Funding Under House Bill 8

- House Bill 8 rules remain a “work in progress.”
- Student headcount is trending upward
 - Credit headcount increase of 6.2% (spring 2024 to spring 2025-preliminary)
 - Dual credit headcount is trending upward (1-year:10.2% increase, 5-year: 29.6% increase, and 10-year: 106.2% increase)
 - Continuing education headcount increase of 41.8% (spring 2023 to spring 2025-preliminary)

Student Composition

	Certified Enrollment Spring 2024	Certified Enrollment Spring 2025	Spring 2024 to Spring 2025 Percent Change
Female	5,185	5,455	5.2%
Male	4,006	4,307	7.5%
Total	9,191	9,762	6.2%



Enrollment Update for Credit Programs

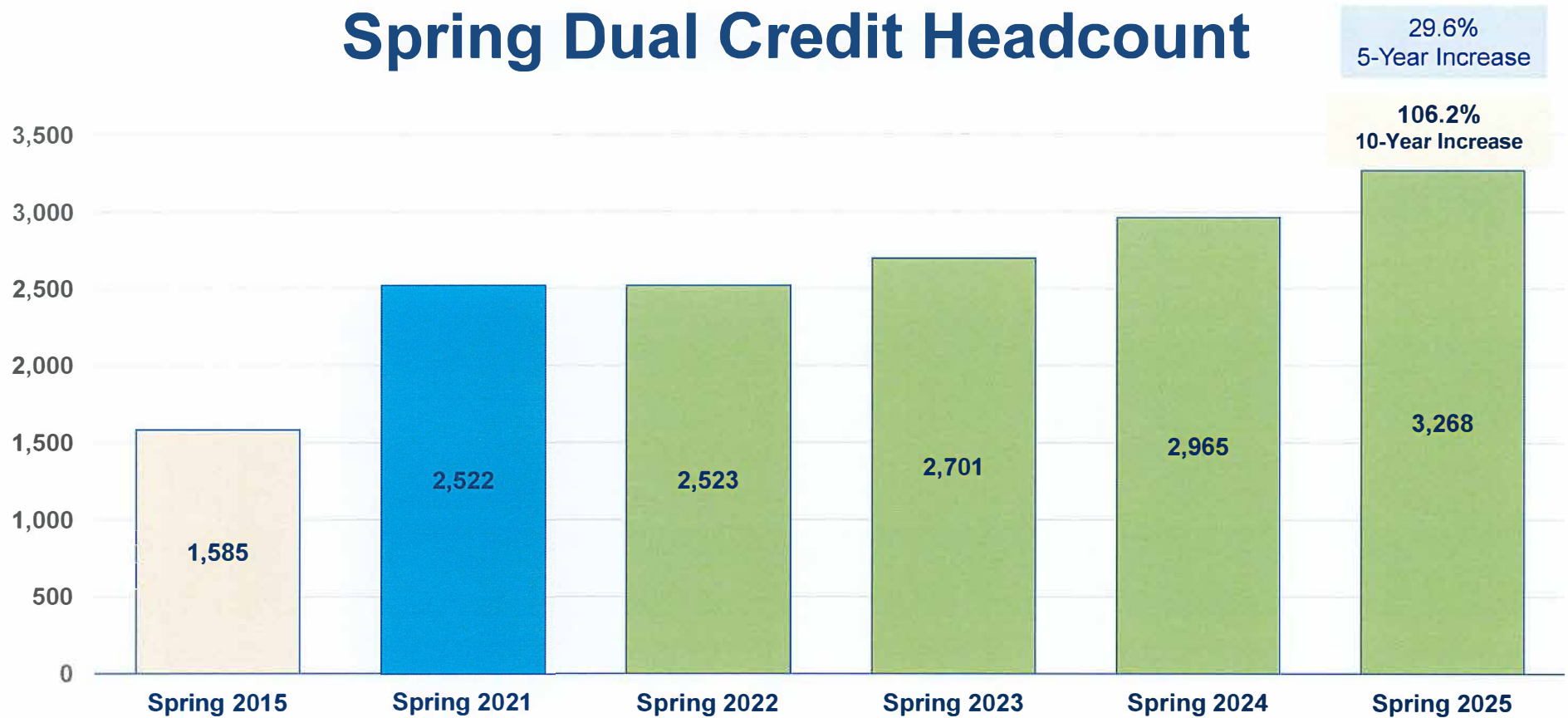
Top Programs by 2023-2024 Awards Conferred

- Nurse Education – 17 BSN, 102 AA, 153 AAS, 9 Certificates
- Liberal Arts – 120 AA Degrees
- Air Conditioning Applied Technology– 11 AAS Degrees, 76 Certificates
- Welding – 23 AAS, 214 Certificates
- Business Administration– 71 AA

Top Fall 2024 Declared Majors

- Liberal Arts – 2,184 AA Majors
- Nurse Education – 33 BSN, 1,058 AA, 294 AAS, 11 Certificates
- Pre-Medical Technology – 828 AS Majors
- Welding – 76 AAS, 746 Certificates Majors
- Business Administration – 461 AA Majors
- Management – 214 BAS, 52 AAS, 48 Certificates, 5 OSA

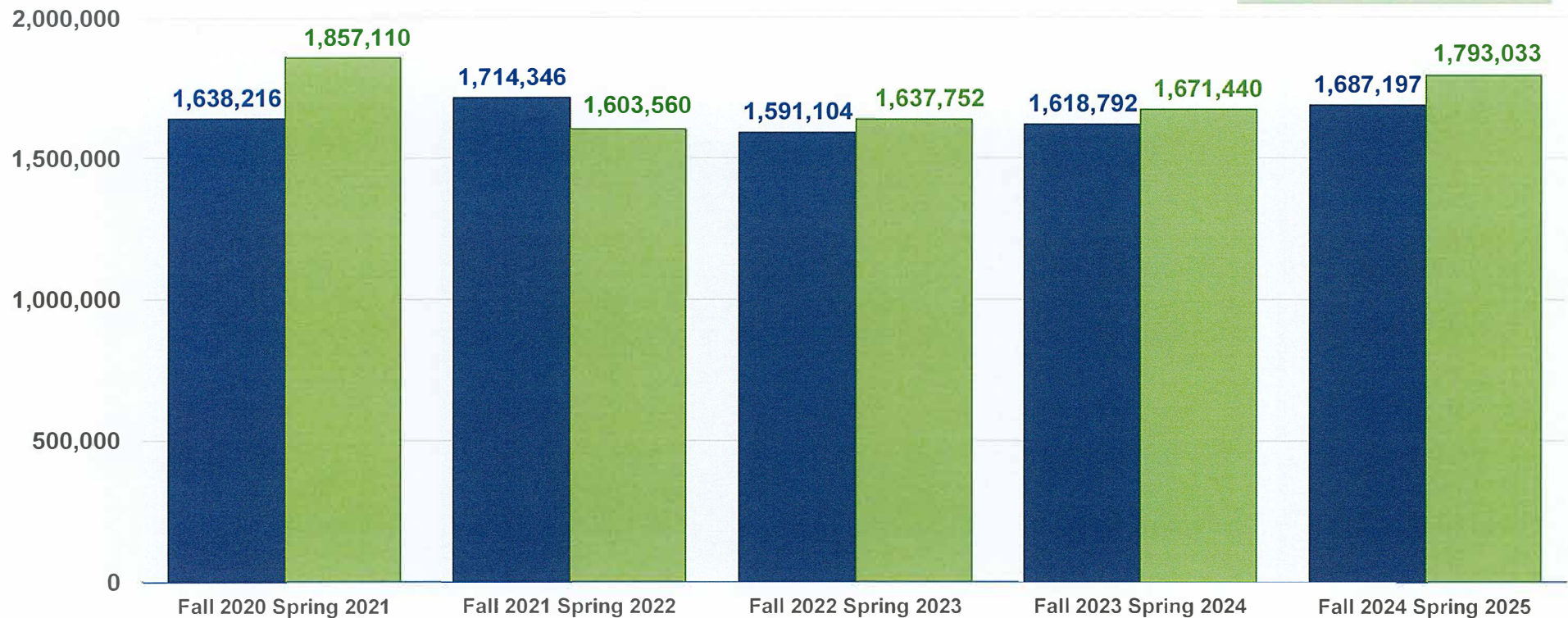
Spring Dual Credit Headcount



Note: A student is counted only once regardless of the number of classes enrolled in as reported on CBM001/CBM0C1.

Credit Contact Hours

7.3%
1-Year Spring Increase



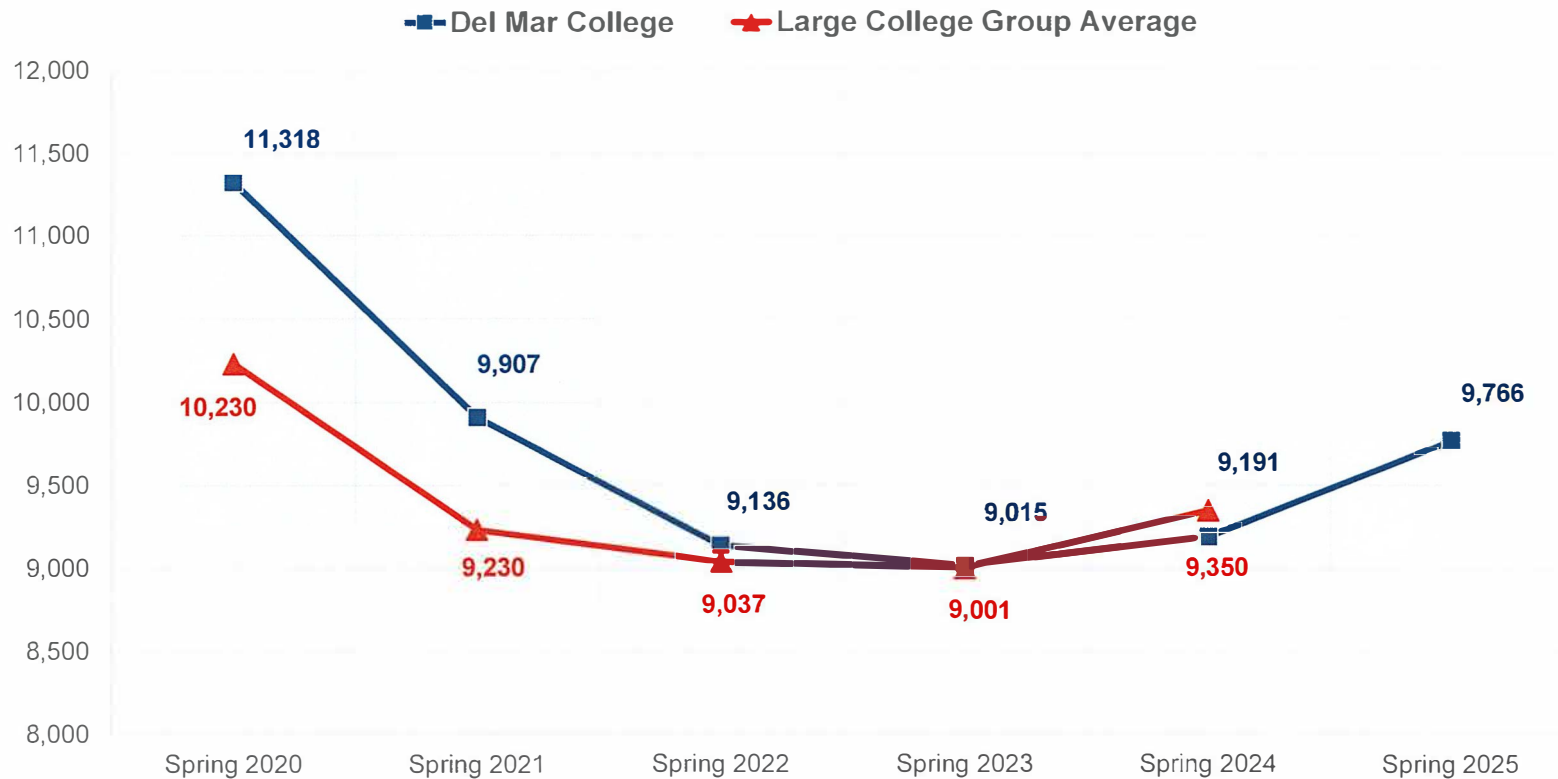
Source: Certified CBM004/CBM0CS Reports - Fall Flex Contact Hours are reported in Spring

Large Colleges Spring Enrollment Headcounts

	Spring 2023	Spring 2024	% Change
Del Mar College	9,015	9,191	1.95%
Peer Group Colleges			
Amarillo College	8,078	8,454	4.65%
Central Texas College	6,020	6,213	3.21%
Laredo College	9,313	10,112	8.58%
Navarro College	5,701	5,681	-0.35%
North Central Texas College	6,631	6,773	2.14%
South Plains College	8,244	9,163	11.15%
Tyler Junior College	11,237	11,419	1.62%

Source: Texas Higher Education Accountability System. Spring 2025 is not yet available.

Del Mar Headcount vs Large Group Average



Source: Preliminary CBM Reports

Enrollment Update for Continuing Education

Top 3 Programs

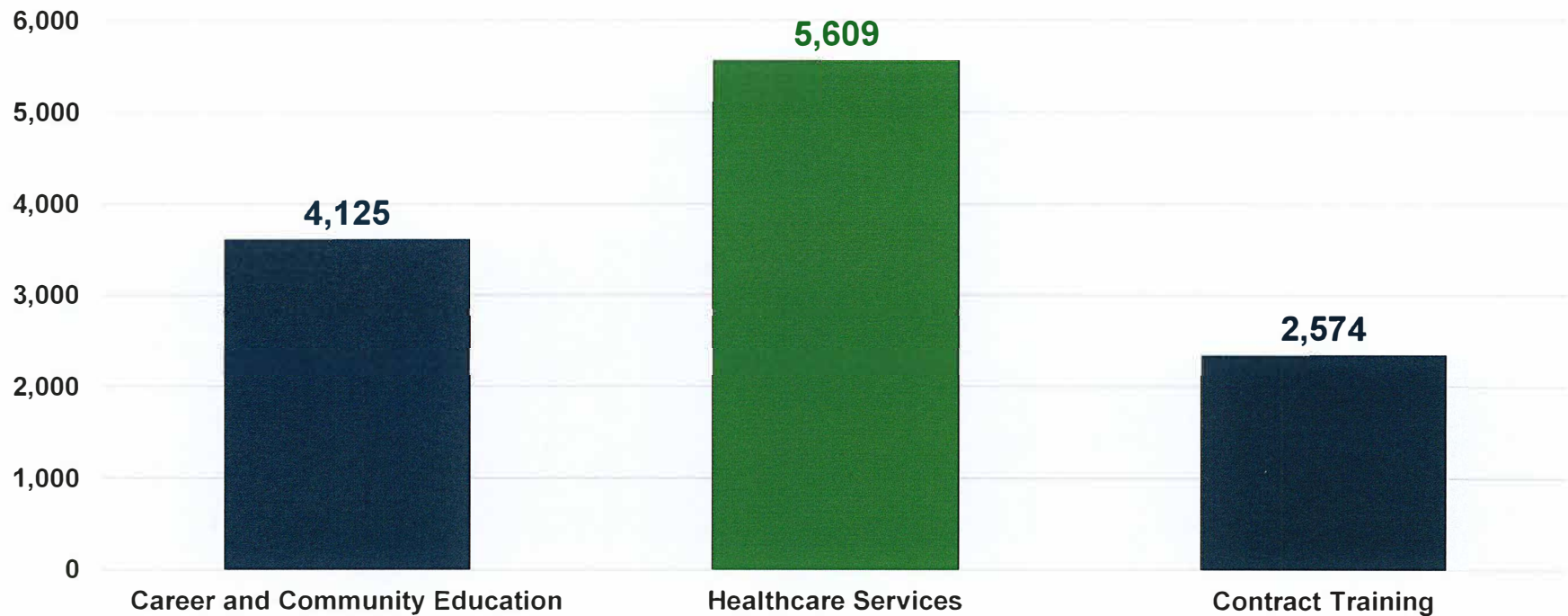
Fall 2024 - Continuing Education

- Healthcare Programs – 1488
- TWC AEL Grant 2024 – 222
- Home Repair and Construction - 88

Healthcare programs is a combination of both high school and standard courses.

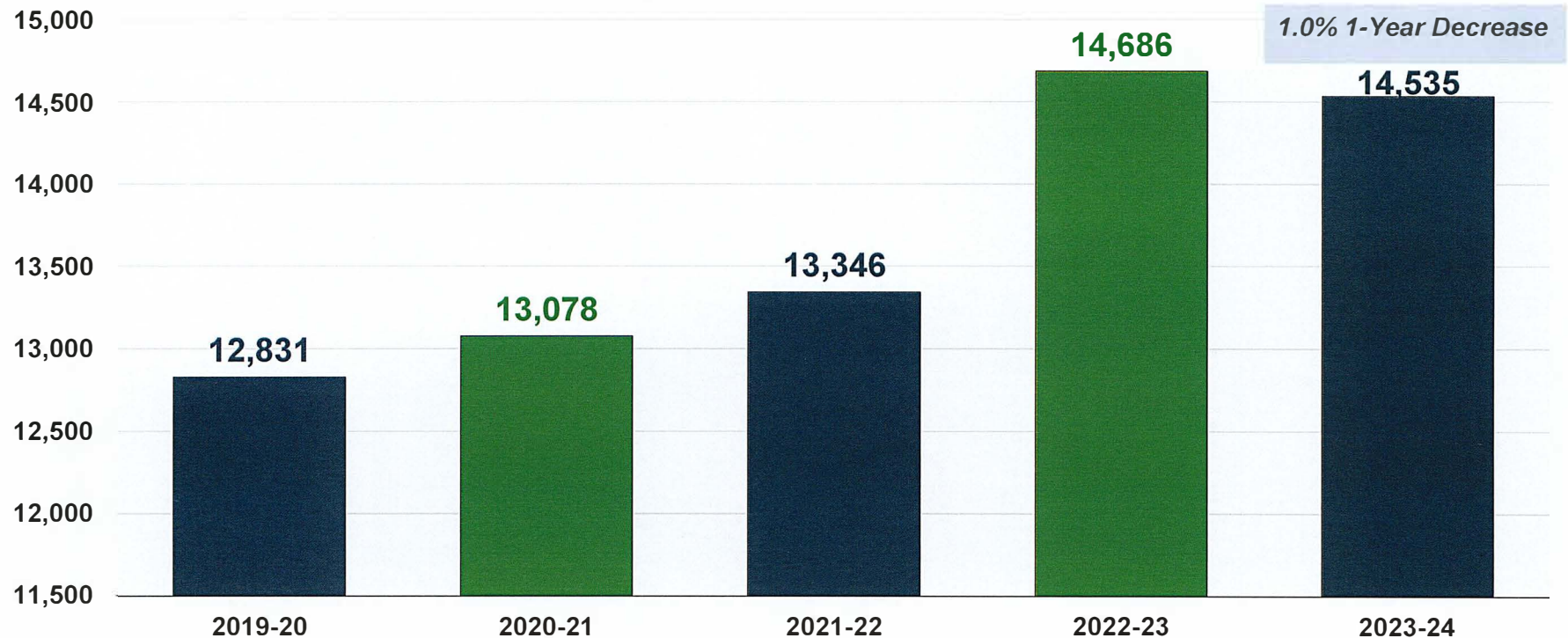
Home Repair and Construction is a combination of TWC Construction Grant and Home Repairs programs.

Continuing Education: Largest Programs by Enrollment



Note: Data from Del Mar College Statistical Profile, 2023-2024 Edition

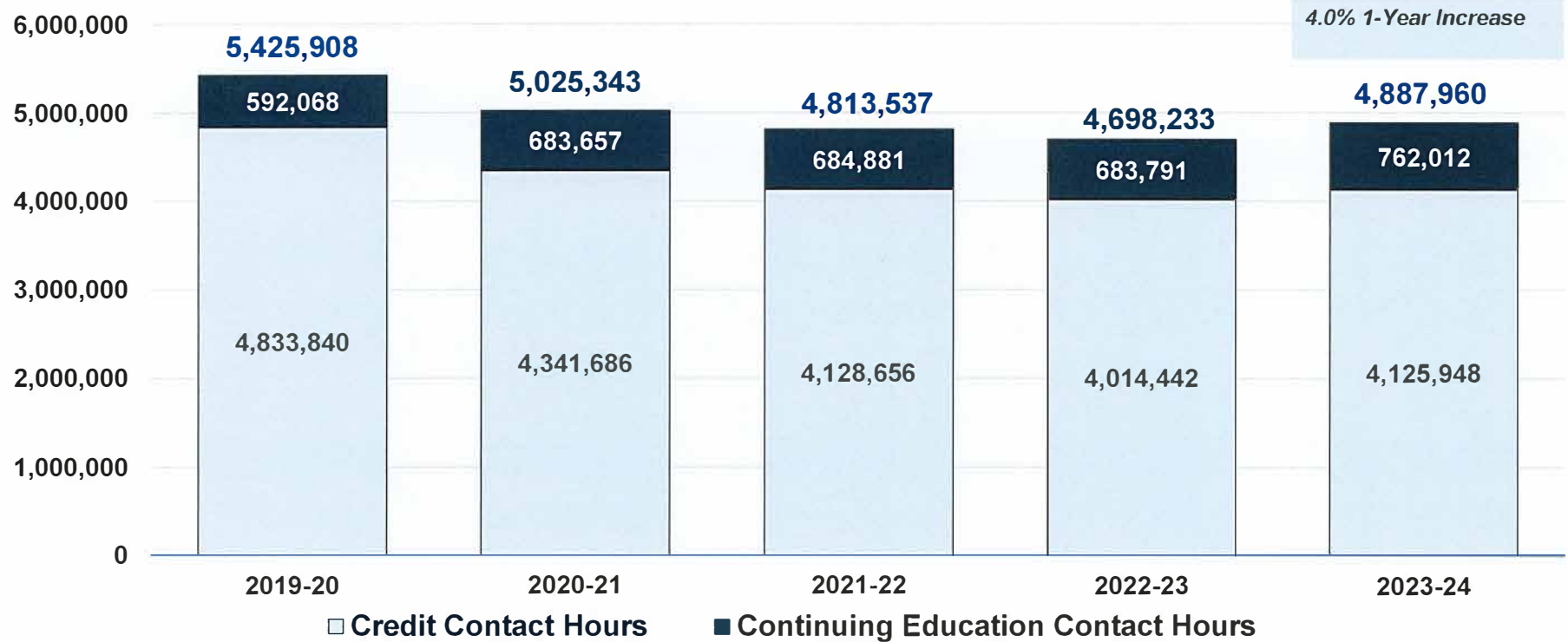
Total Annual Enrollments in Continuing Education Courses for the Academic Year



Note: A student is counted for every class that they are enrolled in.

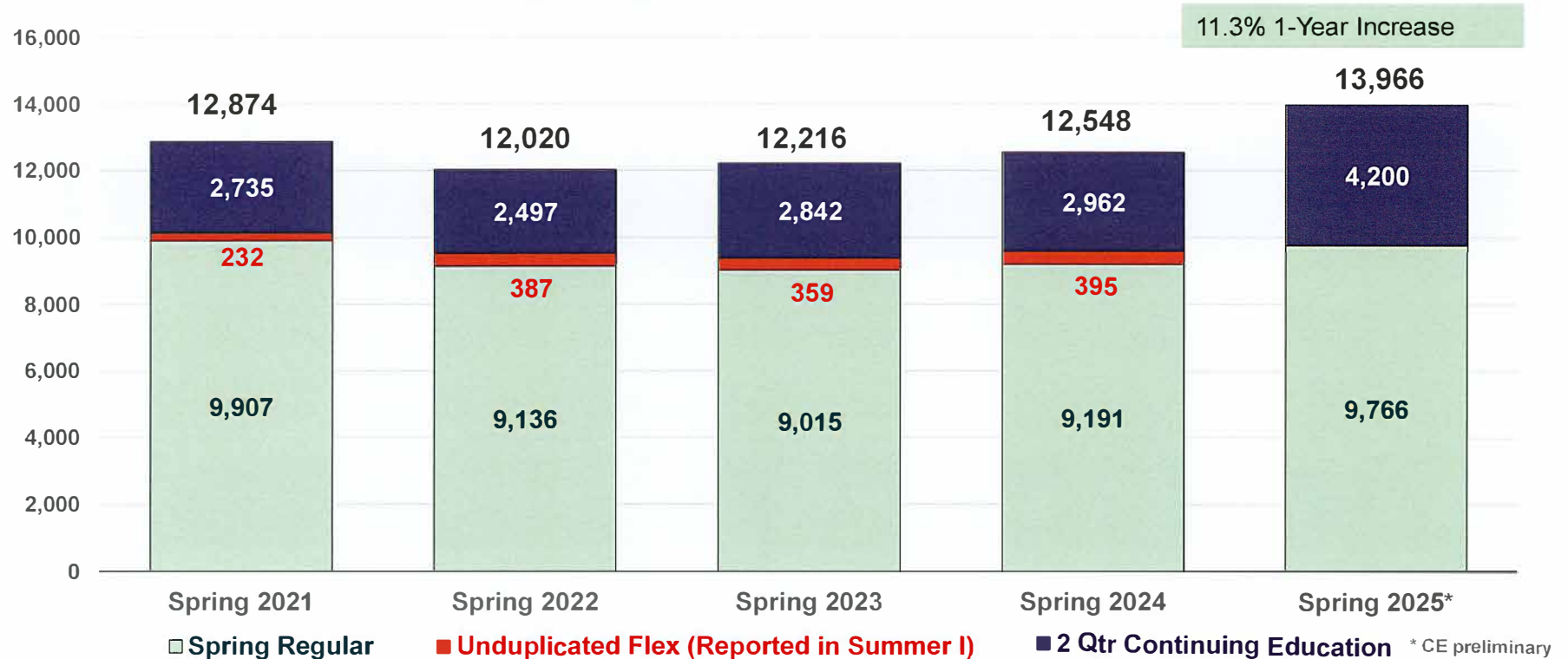
Summary

Total Annual Contact Hours for Credit and Continuing Education Courses for the Academic Year



Note: Annual Credit Contact Hours are for Fall, Spring, and Summer Semesters. Continuing Education Contact Hours are for Quarters 1-4.

Spring Credit and Continuing Education Unduplicated Students Served



Note: Flex Entry headcounts have been unduplicated for the students already reported as Spring Regular

Questions?

Legislative Update

Dr. Natalie Villarreal
Executive Director of Strategic and Operational Initiatives

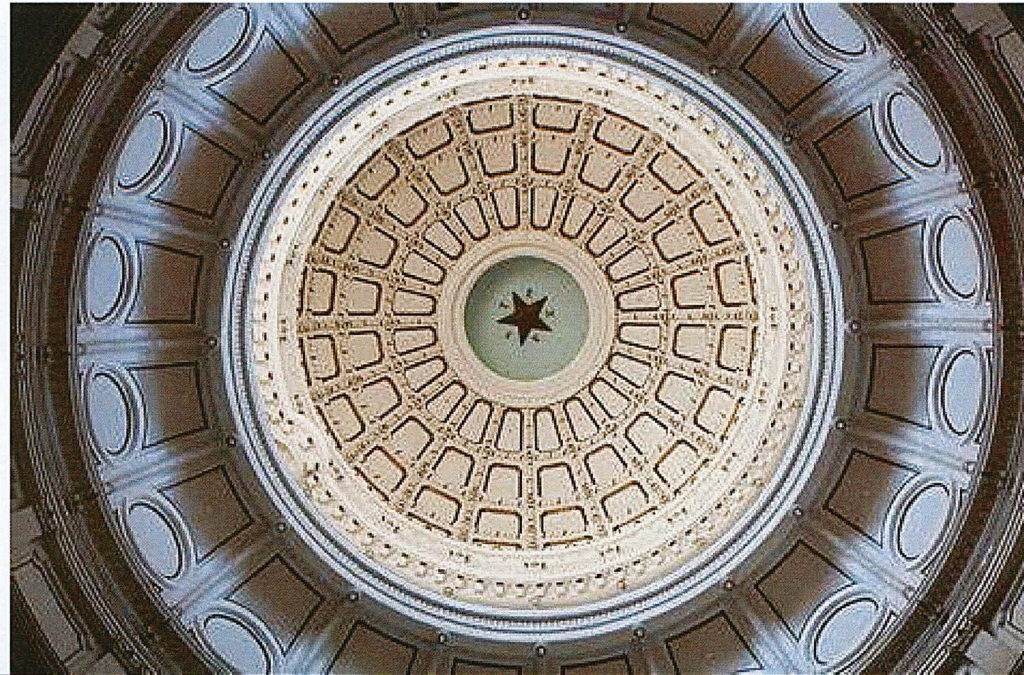


Del Mar College Legislative Update

Dr. Natalie C. Villarreal
April 8th, 2025



- 89th Texas Legislative Session
- 119th United States Congress



89th Texas Legislative Session

1. Appropriations
 - a. SB1/HB1
 - b. HB 2110/SB 1786
 - c. Texas Tribune Article: Five ways a funding overhaul has transformed Texas community colleges
2. Governance
 - a. SB37
3. Ad Valorem Tax
 - a. SB 1052/HB 3093
4. Water Bill
 - a. SB7
- 5.

House Committee on Higher Education (C290)

Legislature: 89(R) - 2025

Appointment Date: 2/13/2025

Clerk: Andrew Harkey
Phone: (512) 463-0782
Room: EXT E2.106

Position	Member
Chair:	Rep. Terry M. Wilson
Vice Chair:	Rep. Donna Howard
Members:	Rep. Aicha M. Davis
	Rep. Suleman Lalani
	Rep. Stan Lambert
	Rep. Vincent M. Perez
	Rep. Matt Shaheen
	Rep. Joanne W. Shofner
	Rep. Tony Tinderholt
	Rep. Gary VanDeaver
	Rep. Charlene Ward Johnson

[View Membership History](#)

[Bills In/Out of Committee](#) | [Meetings](#)

Senate Committee on Education K-16 (C532)

Legislature: 89(R) - 2025

Appointment Date: 1/17/2025

Clerk: Carmen Fish

Phone: (512) 463-0355

Room: SHB 440

Position

Chair:

Vice Chair:

Members:

Member

[Sen. Brandon Creighton](#)

[Sen. Donna Campbell](#)

[Sen. Paul Bettencourt](#)

[Sen. Brent Hagenbuch](#)

[Sen. Adam Hinojosa](#)

[Sen. Phil King](#)

[Sen. José Menéndez](#)

[Sen. Mayes Middleton](#)

[Sen. Tan Parker](#)

[Sen. Angela Paxton](#)

[Sen. Royce West](#)

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119th Congress

Brand new information:

Yesterday, Linda McMahon was confirmed as the next Secretary of Education

- Co-Founder/CEO of WWE with husband Vince McMahon
- 2017-2019 Served on the small business administration
- 2009-2010 Member of the Connecticut state board of education
- Previously the Chairwoman of the America First Policy Institute & chairwoman of the America First Policies.

We had heard- President Trump sign Executive Order to abolish the Dept of Ed. Speculation...the idea would be to relinquish responsibilities to the state

While education is primarily left to the states and local governance...

Two main areas of the dept. of ed:

- 1) Policy making that promotes student achievement and global competition
- 2) Managing federal dollars- which is to promote equity for all students including providing grants and loans.

FY 2024- \$268 billion was spent by the Dept. of Ed (which is 4% of the federal budget)

Highest spending division being the Office of Federal Student Aid.

Under the direction of Mr. Rivera- staff is keeping a close watch on all communication coming from the White House.

Five ways a funding overhaul has transformed Texas community colleges

More than a year after Texas' House Bill 8 took effect, some schools have offered free tuition, grown dual credit programs or helped students' credits transfer when they move on to four-year schools.

BY **SNEHA DEY** MARCH 26, 2025 5 AM CENTRAL

SHARE

Sign up for [The Brief](#), The Texas Tribune's daily newsletter that keeps readers up to speed on the most essential Texas news.

Community colleges in 2023 celebrated a long-awaited investment from the Texas Legislature, positioning Texas to lead the country in connecting young people to the workforce.

That year, state legislators reimagined how community colleges are financed with House Bill 8. The old funding formula awarded schools based on enrollment. Schools now have to see their students through to graduation to get money: The new formula ties state dollars to degree and certificate completions, transfers to four-year universities and high schoolers' participation in dual credit courses.

The effort was born out of state leaders' desire to better prepare young Texans for the workforce. By 2030, at least 60% of jobs in Texas will require a postsecondary credential, and yet, less than 40% of students earn a degree or certificate within six years of graduating high school. For students, a postsecondary credential often leads to higher wages and increased economic and social mobility.

As part of a near-unanimous vote for HB 8, lawmakers poured a historic \$683 million into two-year institutions. When the money trickled down to each college in fiscal year 2024, each college saw an influx of dollars that ranged from \$70,000 to \$2.9 million.

Over a year after the law went into effect, community colleges have been working with unprecedented resources to bring down barriers to completion. Some have introduced free tuition benefits; others have expanded their student advising services. Those efforts are reshaping how schools run and who is taking their classes.

“HB 8, at its heart, was an attempt for the Legislature ... to say, ‘What’s the most impactful way that we can ensure alignment between educational outcomes and business and industry needs?’” Ray Martinez III, the president of the Texas Association of Community Colleges, said. “That’s why this is so significant ... We have seen tremendous outcomes.”

Lawmakers have been fine-tuning funding incentives this session. Rep. [Gary VanDeaver](#), R-New Boston, is shepherding a [bill](#) that would give community colleges money for student transfers not only to public universities but also to private schools. Community colleges currently get bonus dollars when students complete credentials of value, or credentials that lead to high-demand, high-wage jobs: VanDeaver’s bill would adjust the definition of a credential of value to include more precise labor market data.

Here are five ways community colleges have transformed because of the new funding formula:

Dual credit boosts enrollment

During the COVID-19 pandemic, young Texans cut community college out of their plans. One in ten students in the state — or about [80,000 students](#) — disappeared from campuses.

[Economic uncertainty](#) acutely affected community college students, who often come from lower-income households and have more work and care responsibilities than their peers at four-year institutions. Many left school for low-skill jobs. Others lost the steam to keep going.

Community college leaders have had to find ways to keep students — and one big way has been growing the pool of high school students who get a jump start on college.

HB 8 makes it easier for low-income students to take dual credit courses. Community colleges in the Financial Aid for Swift Transfer program, or FAST, now get extra funding when they allow [high school students](#) who qualify for free and reduced-priced lunch to take classes at no cost. Other students get a discount, with a cap on costs at about \$55 per credit hour.

Research shows dual credit students are more likely to graduate from high school, enroll in college and finish their degrees faster.

The financial help has prompted an upshoot in enrollment. More than 250,000 students participated in dual credit classes through the FAST program in the 2023-24 school year, according to Sarah Keyton, who was the interim commissioner of the Texas Higher Education Coordinating Board last fall.

Kilgore College in East Texas, for example, saw a 36.5% increase in dual credit enrollment last school year. High schoolers now make up the [majority of its student body](#).

Community colleges don't have to participate in the FAST program but nearly all have opted in. Colleges got a total of about \$80 million in extra funding last academic year, Keyton said.

College leaders are adapting to their schools' changing identities as dual credit students make up a larger portion of their total student populations. Some faculty now spend more time teaching in high schools than on campus.

Free tuition gains momentum

As young people increasingly question the value of college, a pair of colleges have come up with a new price tag: free.

In bold pilot programs, Austin Community College and Del Mar College are waiving three years of tuition for local high school graduates.

"'Discount' doesn't change people's perceptions that they can't afford to go to college," ACC Chancellor Russell Lowery-Hart told The Texas Tribune. "'Free' means something when you're talking about college affordability."

The first class of students to benefit from the [free tuition program](#) started this year. ACC paid for it with the \$6.8 million it received from the state last year through HB 8.

Lowery-Hart wants to use the program to reach students who were not planning to go to college. In a recent survey of ACC prospective students, more than half said they didn't enroll because of tuition costs.

When glitches in the revamped federal financial aid application delayed award packages, students in the Austin area told the Tribune that ACC's free tuition program was a much-needed option that [eased the uncertainty](#).

Del Mar College is following ACC's footsteps, launching a free tuition benefit this fall for recent high school graduates and adult learners in the Corpus Christi area. Students have to enroll full time and maintain at least a 2.0 grade point average to qualify.

In what is known as a "first dollar" program, both Texas colleges are paying for students' tuition before federal and state aid kicks in. That allows students to use their grants and scholarship money to pay for other needs like housing, food and textbooks.

Students hired as peer mentors

Laredo College has turned nearly 80 students into peer advisers, multiplying its advising crew by seven.

The peer advisers are recent graduates, former students who transferred to a four-year university or current students who are finishing their degree. They help their classmates register for classes and stay on track to graduation.

Many Laredo College students are the first in their families to go to college. Young people in the region often opt not to get a college degree because they don't know how to go through the process — and there's nobody at home to help them, said Minita Ramirez, the president of Laredo College.

“Whether it's a first-time college student out of high school or ... a 70-year-old gentleman who all his life wanted to go to college, our hope is that we provide the support ... to get that person through the process, to make them feel comfortable in an environment that is completely foreign,” Ramirez said. “And if we can do that, our numbers grow.”

Already, Laredo College has seen 1,500 students switch from part-time to full-time, Ramirez said.

HB 8 has pushed college leaders like Ramirez to fix disjointed advising systems to prevent students from falling through the cracks. Research shows student advising is tied to higher grades and graduation rates.

When students at North Central Texas College register online for a course that won't count toward their degree, a warning sign now pops up encouraging them to visit an adviser. Chancellor G. Brent Wallace said he wants to make sure students don't sign up for the wrong course — and save them the time and money that goes along with those decisions.

North Central Texas College also hired about a dozen more staffers so advisers aren't stretched too thin and students get the academic attention they need, Wallace said.

Growing workforce training

Community colleges have long been a player in helping close workforce gaps, but HB 8 was the push for leaders to strengthen relationships with local employers.

Sherman, for example, has been grappling with its new identity as a semiconductor manufacturing hub. In recent years, giant companies like Texas Instruments and GlobiTech have been constructing multibillion-dollar chipmaking facilities.

Before those facilities could finish construction, Grayson College was already training students so they would be ready to join the industry.

Jeremy McMillen, the president of the college, said the school added programs like electronic and automation certifications with input from those companies. It mimicked the kind of collaboration the state's technical colleges have with employers on curricula.

“We needed to move the needle in terms of building out of the infrastructure,” McMillen said at a Texas Tribune event last month. “Without HB 8 in the background, it’s very difficult to imagine that we’ve been able to do that.”

Schools team up so credits transfer

Students in North Texas are getting more support when they select Dallas College courses they want to count toward a bachelor’s degree.

To ease transfers to local universities, Dallas College teamed up with Texas A&M University-Commerce, Texas Woman’s University and the University of North Texas at Dallas to identify which courses students will get credit for when they transfer. The HB 8 funding model means the community college gets money when students successfully transfer.

Around 80% of students who enroll in community colleges intend to transfer but just 16% do, according to data from The Aspen Institute.

In the fall of 2022, more than 13,000 Texas students who transferred did not receive credit for at least one of the courses they completed, according to the Texas Higher Education Coordinating Board. Students lose time and money when they take classes that don’t end up counting toward their degrees. The setback can discourage them from completing their bachelor’s degree.

The Dallas-area schools launched an online portal in the fall where prospective students can see how their credits would be counted at each school and track their progress toward their bachelor’s degree.

For three areas of study — business, education and health sciences — the universities have already agreed on which Dallas College courses will be counted for credit toward related majors on their campuses.

The Texas Tribune partners with Open Campus on higher education coverage.

Disclosure: Kilgore College, Texas A&M University, Texas Association of Community Colleges, Texas Instruments and University of North Texas have been financial supporters of The Texas Tribune, a nonprofit, nonpartisan news organization that is funded in part by donations from members, foundations and corporate sponsors. Financial supporters play no role in the Tribune's journalism. Find a complete [list of them here](#).

We can't wait to welcome you to the [15th annual Texas Tribune Festival](#), Texas' breakout ideas and politics event happening Nov. 13–15 in downtown Austin. Step inside the conversations shaping the future of education, the economy, health care, energy, technology, public safety, culture, the arts and so much more.

[Hear from our CEO, Sonal Shah, on TribFest 2025.](#)

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Upcoming Items/Pending List

Item	Date	Request	Due	Status
1		Quarterly Financial Report	April	April Agenda
2		Quarterly Investment Report	April	April Agenda
3		Enrollment Update	April	April Agenda
4		2024-2029 Strategic Plan	May	
5		Internal Audit Report to the Board	May	
6		Strategic Enrollment Management (SEM)	May	
7		Strategic Marketing Plan (SMP)	May	
8		House Bill 8 Update	May	
9		Professional Contract Review	June	
10		NCAD Board Appointment Follow-Up	September	
11		Policy Review	September	
12		Clery Act	October	
13		CEO Annual Report to the Board – Title IX/SB212	October	
14		Enrollment Report	November	
15		SACSCOC – Fifth Year Interim Report Update and Details About Site Visit	November	
16		Tax Abatement Yearly Review	December	
17		Foundation Yearly Update	December	
18		Preview of Student Charges	December	
19		Freedom to Dream Tuition Waiver Update	February	
20		Tuition and Fee Schedules for Credit and CE Programs	February	
21		Report on Tax Collections	April	
22		Freedom to Dream Tuition Waiver Update	June	
23		SACSCOC – Site Visit Planning & Fifth-Year Interim Report Progress	June	
24		SACSCOC – Fifth-Year Interim Report Submission	September	
25		SACSCOC – Site Visit Update and Fifth-Year Interim Report Decision	December	

Consent Agenda

Item 1

MINUTES OF THE REGULAR MEETING DEL MAR COLLEGE DISTRICT

February 4, 2024

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, February 4, 2025, at 1:00 p.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

From the Board:

Present:

Ms. Carol Scott, Dr. Nicholas Adame, Ms. Libby Averyt, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., and Dr. Laurie Turner.

Mr. Bill Kelly and Mr. David Loeb joined the meeting in progress.

From the College:

Dr. Mark Escamilla, President and CEO; Ms. Lenora Keas, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Ms. Cheryl Sanders, Associate Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. John Strybos, Vice President and Chief Physical Facilities Officer; Mr. Matthew Busby, Vice President of Development and Donor Advising; Ms. Delia Perez, Director of CEO Office and Board Relations, and other staff and faculty.

CALL TO ORDER/QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS – The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

COLLEGE PRESIDENT’S REPORT.....Dr. Mark Escamilla

- January 22, 2025: TACC Quarterly Meeting
(*I: Communicate, Goal 2: Connect beyond the College*)

Dr. Escamilla attended the meeting virtually and stated the current 89th Legislative Session was heavy on the agenda with committees still being established.

- January 30, 2025: Aransas County Partnership Economic Summit
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla attended and participated in the Summit with other College attendees. Ms. Lenora Keas and other members of the community presented to a large group of attendees.

- January 30, 2025: Workforce Development Center Restoration Kick-Off, Rockport
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla stated that the kickoff for the Workforce Development Center Restoration. A second event will be held when the Center is ready to open.

- February 3, 2025: Community College Day
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla stated Community College Day at the Texas Capitol included 50 community colleges that participated to show the state's leadership to the students that attend and to give those students the opportunity to be heard. The College had 53 students, staff, and Regents Scott and Babbili in attendance.

REGENT'S REPORT:

- THECB Higher Edge Conference, December 12-13, 2024.....Regent Bill Kelly
(I: Communicate, Goal 2: Connect beyond the College)

Regent Kelly reported that his attendance at the Conference included a panel that Augustin Rivera, Jr., General Counsel was a part of, and a session stated discussing College's place in the community. He believes the College is well established with partnerships with industrial partners and attention to the local economy.

STAFF REPORTS:

- Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) Update.....Dr. Sydney Saumby
(II Elevate, Goal 1: Increase completion for all students)

Dr. Saumby provided background information and stated the College is accredited by SACSCOC for baccalaureates degrees, associate degrees, and certificates. Accreditation by SACSCOC signifies that the institution has a mission appropriate to higher education, has resources, programs, and services sufficient to accomplish and sustain that mission, and maintains clearly specified educational objectives to the degrees it offers, and that indicate whether it is successful in achieving its stated objectives.

Dr. Saumby reviewed accreditation standards that includes reaffirmation and 73 standards that occur every ten years and an Interim Report that includes 22 standards that occurs midway between reaffirmation. The topics in these standards include student achievement assessment, educational programs, student support services, financial and physical resources, and others. The administration team will be meeting regularly and will be providing updates up until submission in the fall of 2026.

Dr. Saumby responded to questions from the Board of Regents.

- Adult Education and Literacy Grant Update....Dr. Leonard Rivera and Ms. Rachel Benavides
(II Elevate, Goal 1: Increase completion for all students)

Dr. Rivera provided an overview of the Adult Education and Literacy program which has been active since July 1, 2024. He stated that according to the Corpus Christi Literacy Council about 20% of the Corpus Christi population does not possess a high school diploma.

Ms. Rachel Benavides emphasized that the program is more than just a GED program and is a workforce development program, therefore operating under the auspice of the Texas Workforce Commission. The College received two Grants – High School Equivalency (HSE) program in the amount of \$895,000 with pending funding of \$38,000 being provided in March of 2025. The number of students to serve is 634 which includes 493 for adult basic services, 89 for integrated education and training, and 52 for intensive. The area includes counties in Aransas, Kenedy, Kleberg, San Patricio and half of Nueces County.

The second grant received for English as a Second Language (ESL) is to serve individuals who lack English fluency. The grant is in the amount of \$396,000. The ESL program has turned into a college and career readiness program. The number of students to serve is 297 which include 275 for adult basic service and 22 for integrated education and training. The counties include Aransas, Bee, Brooks, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, Nueces, Refugio, and San Patricio.

Ms. Benavides stated the Integrated Educational Training (IET) is funding set aside to provide tuition support for short-term workforce training while concurrently enrolled in the adult education programs. The IET's are strategically aligned with House Bill 8. The Grant currently partners with Aransas Pass ISD, Goodwill Industries of South Texas, Gregory-Portland ISD, San Patricio County Literacy Council, and Workforce Solutions of the Coastal Bend.

Ms. Benavides, Dr. Rivera and Dr. Escamilla responded to questions from the Board of Regents.

- Bachelor of Applied Science Organizational Management and Leadership Degree (BAS-OML) Update.....Dr. Jonda Halcomb and Dr. Jennifer Sramek
(II Elevate, Goal 1: Increase completion for all students)

Dr. Halcomb reported that the BAS-OML started in fall 2024 and acknowledged the team that assisted in preparing the program.

Dr. Sramek provided information of enrollment. For fall 2024, 258 students enrolled in the degree program and for spring 2025, 243 students were enrolled in the program. Dr. Sramek stated that 47 current college employees were also enrolled in the BAS-OML program in fall 2025 and for spring 2025 semesters, there are 60 current employees enrolled.

Dr. Sramek and Dr. Halcomb responded to questions from the Board of Regents.

- Board Policy Review Update.....Ms. Tammy McDonald
(II Elevate, Goal 1: Increase completion for all students)

Ms. McDonald provided introductory commentary. Ms. Jessica Alaniz provided an overview of the College's Policy Review Process. Every five years, College administration will perform review of policies according to the review schedule and make recommendations to the Board of Regents as necessary. For 2025, Chapters 9 and 10 are scheduled to be reviewed and other chapters that need review subject to changes in laws, statutes, or regulations as required.

Ms. McDonald reviewed the College's Chapter 9 (Prohibiting Sexual Misconduct/Title IX) and stated revisions to the policies and procedures are expected in the next few months as impacted by the new administration at the federal level. The College's Chapter 10 (Carrying Handguns on Campus by License Holder) has been reviewed and there are no recommendations for revisions. She also stated that Collegiate High School has moved into one building, and is designated automatically that you cannot carry in this building. The team will continue to monitor policies impacted by changes including executive orders and will be reviewed through the standards of SACSCOC.

BOARD NOTIFICATIONS.....Ms. Tammy McDonald

- "A" Administrative procedure revisions in Chapter IX – Prohibiting Sexual Misconduct
(III Cultivate, Goal 2: Optimize the student Viking experience)

Ms. McDonald provided an update regarding the location of A9.1.5.4 Counseling and Supportive Services regarding offices moving and their new locations on campus.

- DMC Police Department Racial Profiling Report Submission
(III Cultivate, Goal 2: Optimize the student Viking experience)

Ms. McDonald provided an update of the requirements for the Texas Commission on Law Enforcement for filing a report regarding law enforcement racial profiling. The report was filed as exempt since the College does not make traffic stops in the routine performance of officer duties.

PENDING BUSINESS:

Status Report on Requested Information

(Goal 5: Workforce Development, Community Partnerships, and Advocacy)

CONSENT AGENDA

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS:

(At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
Board Retreat, November 4, 2024
Regular Board Meeting, December 10, 2024
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Quarterly Investment Report for period ending November 30, 2024
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Investments for December 2024
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
4. Acceptance of Quarterly Financial Report for period ending November 30, 2024
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
5. Acceptance of Financials for December 2024
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Regent Kelly made a motion to approve the consent agenda items. Regent Crull seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

REGULAR AGENDA

6. Discussion and possible action relating to 2025-2026 Tuition
.....Dr. Patricia Benavides-Dominguez
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

- A. Administration will present Governor Abbott's mandate regarding tuition;
- B. Discussion and possible action regarding suspension of the automatic \$1 tuition increase per Board Policy B3.21; and
- C. Timeline and discussion for proposed Pilot and Tuition Fee Waiver Program

Dr. Benavides-Dominguez provided information on Governor Abbott's November 13, 2024, tuition freeze mandate for all public institutions of higher education. This action prohibits increases in undergraduate tuition and fees for both the 2025-2026 and 2026-2027 academic years. She also stated that staff is recommending a suspension of the \$1 minimum increase in tuition per the College's B3.231 Tuition Policy.

Ms. Lenora Keas stated the team has been working diligently regarding the tuition waiver program and the details will be brought before the Board in the March meeting although a workshop may also be necessary to analyze options as well as a timeline.

Dr. Benavides-Dominguez, Ms. Keas, and Dr. Escamilla responded to questions from the Board of Regents.

Regent Crull made a motion to suspend the tuition increases for FY 25-26 and FY 26-27 academic years. Regent Kelly seconded the motion. There was further discussion from the Board. A vote was taken by show of hands, with 6 voting in favor by Regents Scott, Adame, Crull, Kelly, Garza, and Turner, and 3 voting against by Regents Averyt, Babbili, and Loeb. The motion passed 6-3.

Regent Loeb made a motion to amend the motion to suspend the tuition increases for FY 25-26 and FY 26-27 academic years to only FY 25-26. Regent Averyt seconded the motion. There was further discussion about this motion among the Regents and Dr. Escamilla. There were no public comments. A vote was taken by show of hands, with 4 voting in favor by Regents Averyt, Adame, Babbili, and Loeb,

and 5 voting against by Regents Scott, Crull, Kelly, Garza, and Turner. The motion failed 5-4.

7. Discussion and possible action related to proposal of Associate of Applied Science in Cosmetology degree.....Dr. Jonda Halcomb
(II Elevate, Goal 1: Increase completion for all students)

Dr. Halcomb provided information regarding a new Associate of Applied Science (AAS) degree in Cosmetology. The degree builds upon an existing successful Level 1 Cosmetology certificate program.

Current Program & Proposal: The College currently offers a Level 1 certificate requiring 33 semester credit hours, allowing graduates to take the Texas Department of Licensing and Regulation (TDLR) exam. The proposed AAS degree adds 27 credit hours, including 12 in advanced cosmetology, 5 general education core courses, and additional courses to bring the total to 60 credit hours. This provides a pathway to a Bachelor of Applied Science in Organizational Management Leadership (BAS-OML), beneficial for those aiming to own a salon. The AAS is presented as a career advancement pathway.

Dr. Sramek outlines how the certificate prepares students for entry-level positions like hair stylist or skincare specialist, while the AAS degree is preferred for supervisory roles. The additional business courses within the AAS are geared towards preparing students for salon ownership. Stakeholder feedback (advisory committee, salon owners, high schools) strongly supports the AAS program. High schools are enthusiastic, with plans to allow students to complete the AAS by high school graduation. Faculty are also supportive, seeing it as a way to advance student skills and create a pool of qualified educators. The program addresses a high demand, as evidenced by the College's high enrollment numbers compared to other Texas colleges offering similar programs, and the projected increase in demand.

The College currently has the necessary faculty, lab assistants, classroom and lab space to support the program. Additional adjunct faculty will be hired to meet increasing demand. High schools may also teach some courses if they meet the criteria. Conservative budget projections anticipate 10 new students in year one, increasing by five each year, with funding for two adjunct faculty and instructional supplies. The program is projected to generate \$669,000 in net revenue by year five, with House Bill 8 funding of \$3,500 for the certificate and \$4,500 for the AAS.

The program will allow students with licenses from other institutions to transfer credits. The Board discussed the potential for granting a certificate upon credit transfer, mirroring a previous discussion on a similar issue with a welding program. A proposed

marketing plan involves contacting all licensed cosmetologists in the service area. Next steps include obtaining approval from the coordinating board, notifying SACSCOC, and developing a marketing plan.

Dr. Halcomb and Dr. Sramek responded to questions from the Board of Regents.

Regent Babbili made a motion to approve the Associate of Applied Science in Cosmetology Degree as presented. Regent Loeb seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

8. Discussion and possible action related to Annexation and Dis-annexation adopted by the City of Corpus Christi on December 10, 2024.....Mr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Strybos explained that Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, allows Del Mar College to annex property as the City of Corpus Christi annexes new property. On December 10, 2024, the City of Corpus Christi annexed property under Ordinance No. 033533. The City also dis-annexed property under Ordinance No. 033534 for property located at or near Nueces Bay Blvd. and Broadway Street for the inner harbor seawater desalination treatment plant. Staff recommendation is to annex the property annexed by the City of Corpus Christi on under Ordinance 033533 and dis-annex property under Ordinance No. 033534.

Mr. Strybos responded to questions from the Board of Regents.

Regent Loeb made a motion to approve the annexation and dis-annexation adopted by the City of Corpus Christi as presented. Regent Kelly seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

9. Discussion and possible action related to legislative update and TACC Resolution of SupportDr. Natalie Villarreal
(*I: Communicate, Goal 2: Connect beyond the College*)

Dr. Villarreal presented information regarding a resolution for the 89th Texas State Legislative Priorities/Focus Areas. She presented the Texas Association of Community Colleges (TACC) and Community College Association of Texas Trustees (CCATT) shared policy priorities and legislative focus areas. She also discussed the initiatives aimed to enhance student success, strengthen workforce development, and amplify the transformative impact of Texas community colleges. The resolution aims to demonstrate the unified support of 450 community college boards across Texas for several priorities which include full funding for the next biennium and includes a private funding for four-year institutions as part of our new funding metrics and continued support of partnerships across the state and country in order to support our workforce.

Dr. Villarreal and Dr. Escamilla responded to questions from the Board of Regents.

Regent Crull made a motion to adopt the TACC/CCATT Resolution as presented. Regent Loeb seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

At 3:05 p.m., the Chair announced that the Board was going into Closed Session.

10. CLOSED SESSION pursuant to:

TEX. GOV'T CODE § 551.071: (Consultation with Legal Counsel), regarding pending or contemplated litigation, or a settlement offer, and the seeking of legal advice from counsel, with possible discussion and action in open session.

The Board of Regents reconvened in Open Session at 3:44 p.m. with no action taken.

CALENDAR: Discussion and possible action related to calendaring dates.

ADJOURNMENT: The meeting was adjourned at 3:46 p.m.

MINUTES REVIEWED BY GC: /s/ARjr

MINUTES OF THE WORKSHOP MEETING DEL MAR COLLEGE DISTRICT

March 4, 2025

The Workshop Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, March 4, 2025, at 10:00 a.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

From the Board:

Present:

Ms. Carol Scott, Ms. Libby Averyt, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., and Mr. David Loeb.

Dr. Nicholas Adame joined the meeting in progress.

Not present:

Mr. Bill Kelly and Dr. Laurie Turner.

From the College:

Dr. Mark Escamilla, President and CEO; Ms. Lenora Keas, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Ms. Cheryl Sanders, Associate Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. John Strybos, Vice President and Chief Physical Facilities Officer; Mr. Matthew Busby, Vice President of Development and Donor Advising; Ms. Delia Perez, Director of CEO Office and Board Relations, and other staff and faculty.

CALL TO ORDER/QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS – The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

ITEMS OF BUSINESS:

Dr. Escamilla provided introductory comments regarding a tuition pilot program initiative that is possibly a historic policy shift for the Board of Regents and the College. He also thanked the entire team that worked many hours in preparing the presentation.

1. Discussion and feedback on the Tuition and Fee Waiver Pilot Program

..... Ms. Lenora Keas and Mr. Raul Garcia
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Ms. Keas reiterated that the vision for today's proposed Tuition and Fee Waiver Pilot Program was initiated by Dr. Escamilla. She introduced some of the team members and thanked them for their hard work and dedication.

The key elements discussed:

1. Introduction and Acknowledgements: The program is described as a potentially historic policy shift aimed at changing the educational attainment trajectory of the community.

2. Vision and Goals of the Pilot Program: The program's vision, initiated by Dr. Escamilla, draws inspiration from similar programs at Alamo College and Austin Community College (ACC). The goals extend beyond just financial aid and include reducing student financial barriers, accelerating student time to completion, elevating wraparound student support services to improve student success, and accelerating the College's response to regional labor market needs by quickly delivering a trained workforce.

3. Pilot Program Structure: The pilot program is a one-time cohort launching in Fall 2025, covering a three-year period. The funding will come from donations through the Del Mar College Foundation and funding generated through pathways created by House Bill 8 (HB8), a state initiative providing funding based on student credentials.

4. Target Cohort: The target cohort consists of students from the graduating class of May 2025, living in the taxing district. The program is open to adult learners and First-Time-In-College (FTIC) students. Students must have 12 credit hours or less upon entering the program. Participants must commit to attending full-time (12 credit hours) and maintain a 2.0 GPA. The program aims to transition part-time students to full-time status.

5. House Bill 8 Funding: Discussion was held regarding how different degree paths are funded under HB8. Associate of Applied Science (AAS) degrees, particularly in fields like Welding, offer opportunities for additional funding through certificates and licensures. Associate of Arts (AA) and Associate of Science (AS) degrees receive funding upon

completion of 15 credit hours and upon graduation. The College receives funding each time a student completes a milestone along their educational journey.

6. Marketing and Communications Plan: The College has developed a comprehensive marketing and communication plan to reach different market segments.

7. Advising and Student Support Program: The College offers a variety of student support services, including: personal, social, career, and academic advising; degree planning; tutoring, access and advocacy services, career development, mental health counseling, veteran services, and community resource referrals; students in the pilot program will be identified with a specific code to monitor their progress. The College utilizes a pathway-based advising model, aligning programs into eight meta-majors. Full-time faculty and embedded advisors provide advising services. Colleague and Civitas analytics software are used to support advising efforts.

8. Del Mar College Foundation Support: The Del Mar College Foundation has pledged one million dollars from funds previously raised through the Viking Promise Program to support the pilot, paying out \$500,000 per year. The Foundation is considering additional support and recognizes the continued need for scholarships for students not participating in the program.

9. Timeline and Application Process: The scholarship application process opened on February 1st. The application for the pilot program will open on April 1st and remain open until August 1st. The scholarship application deadline is April 30th. Financial aid applications can be submitted throughout the year, with Pell Grant applications accepted until August 1st. The tuition waiver will be applied upfront, with other financial aid dollars going towards books and living expenses. The application process is primarily for determining eligibility (meeting the program's requirements) rather than a competitive selection process.

10. Eligibility Questions and Waivers: The flexibility regarding the 2.0 GPA requirement and changing majors is discussed. Students must maintain a 2.0 GPA to continue in the program. There is some flexibility for exceptions, handled on a case-by-case basis. Students are discouraged from changing majors, with one change allowed. The importance of adhering to the program's parameters is emphasized to accurately assess its impact and suggests caution against waiving requirements too readily. A concern is stated that enrollment could limit capacity in constrained programs, such as nursing, and would unfairly favor pilot program students.

11. Assessment Plan: An assessment plan is in place to track the progress of the pilot cohort. Data will be gathered and collected each semester, tracking completion rates and

program enrollment. The College aims to transition students from part-time to full-time status and accelerate their time to graduation.

12. Financial Parameters and Sustainability: The pilot program aims to be financially sustainable with a balanced budget for each of the four years. Funding will come from state performance dollars earned by the cohort and contributions from the Foundation. The estimated total state funding is \$3.2 million, combined with the \$1 million from the Foundation. This total of \$4.2 million will offset the cost of waiving tuition and fees (\$2.4 million), resulting in a net of \$1.8 million. The net surplus could be used towards a future cohort or to fund the College's Maintenance & Operations (M&O) budget. Enrollment estimates were made for full-time students (416) and certificate programs (170) to model earnings. The Foundation money is used up front to get the program started, and the expectation is that completion money from previous years will fund subsequent years.

13. Dual Credit Considerations: Discussion of how dual credit transfer performance funding is factored into the financial model. The \$930,000 of dual credit transfer dollars is included in the 2026 financial projection. The discussion reveals that the model initially incorporates dual credit earnings from both the pilot cohort students and other non-participating students. The budget is for one cohort only, and it will become a revolving cycle after the first year. The performance targets are set by outcomes from the 2023-2024 year.

14. Program Evaluation: Initial program outcomes include increasing student graduation rates. The outcomes were observed at both ACC and Alamo Community College. The pilot program may accelerate training for the Regional Labor Market. ACC saw a 17% increase in freshman enrollment from the pilot program.

The College will present progress reports to the Board in the spring semester.

2. Discussion and possible action related to Tuition and Fee Waiver Pilot Program
.....Ms. Lenora Keas and Mr. Raul Garcia
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

A request is made to the Board of Regents to approve the Tuition and Fee Waiver Pilot Program for the first cohort and authorize Administration to proceed and administer the program as described.

Regent Loeb made a motion to approve the Tuition and Fee Waiver Pilot Program as presented. Regent Adame seconded the motion. There was no further discussion from the Board. There were no public

comments. A vote was taken by show of hands, and the motion carried unanimously 7-0, amongst Regents present, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, and Loeb, in favor.

At 11:11 a.m., the Chair announced that the Board was going into Closed Session pursuant to:

3. CLOSED SESSION pursuant to:

- A. **TEX. GOV'T CODE § 551.071**: (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; the seeking of legal advice from counsel, on pending legal or contemplated matters or claims, including the possible designation of litigation counsel in a pending contract matter; and, legal update, with possible discussion and action in open session.

The Board of Regents reconvened in Open Session at 11:53 a.m. with no action taken.

ADJOURNMENT: The meeting was adjourned at 11:53 a.m.

MINUTES REVIEWED BY GC: /s/ARjr

MINUTES OF THE REGULAR MEETING DEL MAR COLLEGE DISTRICT

March 4, 2025

The Regular Meeting of the Board of Regents of the Del Mar College District convened on Tuesday, March 4, 2025, at 1:00 p.m., at the Center for Economic Development, 3209 S. Staples, Room 106, Corpus Christi, Texas with the following present:

From the Board:

Present:

Ms. Carol Scott, Ms. Libby Averyt, Dr. Nicholas Adame, Dr. Anantha Babbili, Mr. Carl Crull, Mr. Rudy Garza, Jr., Mr. Bill Kelly, Mr. David Loeb, and Dr. Laurie Turner.

From the College:

Dr. Mark Escamilla, President and CEO; Ms. Lenora Keas, Executive Vice President and COO; Mr. Raul Garcia, Vice President and CFO; Mr. Ali Kolahdouz, Vice President and Chief Information Officer; Dr. Jonda Halcomb, Vice President and Chief Academic Officer; Ms. Tammy McDonald, Vice President of Administration and Human Resources; Dr. Patricia Benavides-Dominguez, Vice President for Student Affairs; Ms. Cheryl Sanders, Associate Vice President for Student Affairs; Mr. Augustin Rivera, Jr., General Counsel; Mr. John Strybos, Vice President and Chief Physical Facilities Officer; Mr. Matthew Busby, Vice President of Development and Donor Advising; Ms. Delia Perez, Director of CEO Office and Board Relations, and other staff and faculty.

CALL TO ORDER/QUORUM CALL

Chair Scott called the meeting to order with a quorum present. She requested a moment of silence followed by the Pledge of Allegiance and Del Mar College Vision Statement.

GENERAL PUBLIC COMMENTS – The public was given the opportunity to provide public comments (both general and specific to any agenda item).

There were no public comments.

RECOGNITIONS:

- Del Mar College was awarded the Bellwether Finalist and Best in Showcase awards in the Workforce Development category at the 2025 Bellwether Community College Futures Assembly in San Antonio, TX on February 25, 2025..... Dr. Leonard Rivera (*III: Cultivate, Goal 2: Optimize the Viking Student Experience*)

Dr. Rivera stated the College was recognized as a finalist in the 2025 Bellwether Awards. He acknowledged Mr. Paul Creacy, Ms. Rachel Benavides, and Ms. Rebecca Salinas. The College was a finalist in the proposal for stackable awards under Workforce Development category. He provided further background information and then introduced Mr. Creacy.

Mr. Creacy provided further detailed information regarding the stackable credentials proposal which came from looking at what students need and identify which pathway they need to take and how the credentials stack up in their educational plan based on their dreams.

- Selection of Students to Texas Two-Year College All-State Choir and All-State Band for Performances at Texas Music Educators Association Convention and Student Rufino Medado, Freshman Tuba Player, won the Concerto Competition.

..... Dr. Jonda Halcomb
(III: Cultivate, Goal 2: Optimize the Viking Student Experience)

Dr. Halcomb recognized the College's students who were selected to the Texas Two-Year College All-State Choir and All-State Band for Performances at Texas Music Educators Association Convention. She introduced each student and the instrument they played. She also introduced Dr. Mirae Lee, Dr. Raphael Rada and Professor Cynthia Longoria for their dedication and commitment to the students to prepare them for this competition.

COLLEGE PRESIDENT'S REPORT..... Dr. Mark Escamilla

- February 18, 2025: TACC CEO Monthly Call
(I: Communicate, Goal 2: Connect Beyond the College)

Dr. Escamilla attended the Texas Association of Community Colleges CEO monthly call. These calls are made to stay in close contact with the association leadership.

- February 9-12, 2025: National Legislative Summit, Washington DC
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Escamilla attended the National Legislative Summit in conjunction with the Association of Community College Trustees with Chair Carol Scott, Regent Anantha Babbili, and General Counsel Augustin Rivera, Jr.

REGENT'S REPORT:

- February 9-12, 2025: National Legislative Summit, Washington, DC
..... Ms. Carol Scott and Dr. Anantha Babbili
(I: Communicate, Goal 2: Connect beyond the College)

Chair Scott reported that she and Dr. Escamilla met with Representative Cloud. They spoke about legislative priorities which included an impact statement of federal dollars at our campus. She advised that ACCT is sending a weekly law alert and suggested the Board signup to be kept abreast of quickly changing information.

- February 9-12, 2025: National Legislative Summit Meetings.....Dr. Anantha Babbili
ACCT India-US Workforce Development Partnership Coalition

(I: Communicate, Goal 2: Connect beyond the College)

Dr. Babbili stated he was appointed to the ACCT Finance and Audit Committee and provided information of the committee's work. He and Mr. Rivera met with Senator John Cornyn and discussed their concerns regarding federal funding and Pell Grants. He stated the initiative Cognizant Philanthropies, an IT company based in India that has a major presence in the United States fund the initial phase of the partnership between them and the US. The partnership looks at how students and faculty find some common elements that launch them into the future – what happens in 10, 20 years from now.

Mr. Augustin Rivera, Jr., General Counsel, stated he helped facilitate a community college roundtable discussion regarding AI and that he and Dr. Babbili met Senator John Cornyn in a meeting with the Texas delegation. Mr. Rivera stated that Senator Cornyn spoke about community colleges and his first words were, "I'm a big supporter of community colleges because of two things. You all are affordable and you're relevant. You provide relevant education to students." Another positive note, Senator Cornyn stated he was a fan of dual credit. He has a personal connection with Del Mar College in that his father, a World War II veteran, graduated from Del Mar College.

- February 27-28, 2025: Board of Trustees Institute, Austin
.....David Loeb and Dr. Anantha Babbili
(I: Communicate, Goal 1: Collaborate across the College)

Mr. Loeb echoed Dr. Babbili's previous sentiments and stated there was a general sense that Del Mar College is a step or two ahead of a lot of other schools. He stated there was discussion regarding barriers and how students didn't feel like they belonged. He stated that to continue to be successful, the College must continue to work on making sure that everyone feels welcome. DMC has a huge advantage in that the student body matches our population and believes the College should continue to build on that.

STAFF REPORTS:

- Legislative Update Dr. Natalie Villarreal
(I: Communicate, Goal 2: Connect beyond the College)

Dr. Villarreal presented a high-level overview of Del Mar College's advocacy efforts, emphasizing the importance of staying informed, building relationships with legislators and their staff, and focusing on key legislative priorities, particularly those related to House Bill 8 and its implementation at both the federal and state levels.

For the federal level – She addressed the speculation about the future of the Department of Education under the new administration. The two main functions of the Department of Education: policy making to support student success and financial management of federal dollars (grants and loans). She stated that the College is closely monitoring communication from the White House regarding changes to the Department of Education.

For the state level – She emphasized the importance of advocacy for community colleges which have over 700,000 students in Texas. Focus is being put on communicating and educating new legislators, Senator Adam Hinojosa and Representative Denise Villalobos, regarding House Bill 8 and the College's appropriations.

Dr. Villarreal and Dr. Escamilla responded to questions from the Board of Regents.

- Property Tax Collection Assessment Mr. Raul Garcia
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Garcia reported that the College has historically monitored external factors to identify risks to property tax revenue which includes tax collections, property valuations, legislative changes, and property tax litigations and appeals.

Mr. Garcia highlighted the importance of property taxes to Del Mar College, noting that they account for 62% of the College's three combined funding sources. He contrasts this with other Texas community colleges that are more reliant on state funding or, in one unusual case, tuition and fees.

Mr. Garcia provided specific trends in property valuations, focusing on single-family homes, which represent a significant portion (48% in 2024) of the total property valuations. He notes the growth in single-family home valuations since 2020. The College also experienced a spike in valuations in 2023, leading to an increased number of valuation protests, particularly from petrochemical companies. These protests were settled in 2024, resulting in a slight decrease in overall property valuations.

Ms. Jackie Landrum discussed property tax collection rates, focusing on the collection rate based on the College's budget, which accounts for lawsuits, protests, tiffs, and penalties/interest. She reported that as of the end of January, the collection rate was slightly lower than the previous year, but by the end of February, it reached 98.2%, consistent with historical trends.

Ms. Landrum also connects the fluctuations in taxable property valuations with the number of appeals filed. The significant increase in property valuations from 2022 to 2023 led to a substantial rise in appeals. However, the subsequent decrease in valuations in 2024 resulted in fewer appeals.

PENDING BUSINESS:

Status report on requested information was discussed.

CONSENT AGENDA

Notice to the Public

The following items are of a routine or administrative nature. The Board of Regents has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately

unless requested by a Board member or a citizen, in which event the item(s) will immediately be withdrawn for individual consideration in their normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

CONSENT MOTIONS:

(At this point the Board will vote on all motions not removed for individual consideration.)

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Minutes:
Called Meeting, January 14, 2025
(I: Communicate, Goal 2: Connect beyond the College)
2. Acceptance of Investments for January 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)
3. Acceptance of Financials for January 2025
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Regent Crull made a motion to adopt the Consent Agenda.
Regent Babbili seconded the motion. There was no further discussion from the Board. There were no public comments.
A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

REGULAR AGENDA

4. Discussion and possible action related to Award of Contract for Request for Competitive Sealed Proposals, RCSP #2025-04, Del Mar College Workforce Development Center, Aransas CountyMr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Agenda Item No. 4 was tabled.

5. Discussion and possible action related to Annexation Adopted by the City of Corpus Christi – London Towne 10Mr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Strybos explained that Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, allows Del Mar College to annex property as the City of Corpus Christi annexes new property. On February 18, 2025, the City of Corpus Christi approved an ordinance to annex 63.239-acre tract of land located along the east side of

County Road 33, London Pirate Road. Staff recommended annexing the property annexed by the City of Corpus Christi on February 18, 2025.

Regent Garza made a motion to adopt the annexation. Regent Babbili seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

6. Discussion and possible action related to Annexation Adopted by the City of Corpus Christi – Padma Estates Mr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Strybos explained that Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, allows Del Mar College to annex property as the City of Corpus Christi annexes new property. On February 11, 2025, the City of Corpus Christi approved an ordinance to annex and rezone land owned by an Anil C. and Vandana A. Patel for the Padma Estates Subdivision, a 19.2-acre track located along the north side of FM 2444. Staff recommended to annex the property annexed by the City of Corpus Christi on February 11, 2025.

Regent Babbili made a motion to adopt the annexation. Regent Kelly seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

Discussion was held among the Regents regarding annexing the whole London School District.

7. Discussion and possible action on State Energy Conservation Office (SECO) Utility Cost Reduction Measures Loan..... Mr. John Strybos
(II: Elevate, Goal 2: Maximize resources entrusted to the College)

Mr. Strybos stated he has been working on the State Energy Conservation Office Utility Cost Reduction Measures loan. The is a \$6 million loan with an 2.5% per annum interest rate for 11 years that's tied into the life of the equipment. The estimated loan repayments, and that's using the \$6 million, 11 years, and 2.5%, is approximately \$624,452 per year, and that would be funded from the operating budget based on the

utility cost reductions. He discussed the projects that would be improved by this loan including upgrading the College's Energy Management System.

Mr. Strybos responded to questions from the Board of Regents.

Regent Kelly made a motion to authorize Administration to negotiate with SECO for the SECO LoanSTAR loan. Regent Loeb seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, with Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

8. Discussion and possible action regarding Board Committee Structures Ms. Carol Scott
(I: Communicate, Goal 1: Collaborate across the College)

Chair Scott stated that the Audit Committee is the only established committee, but the Board can add additional committees at a later point in time.

Regent Babbili made a motion to re-establish the Audit Committee and confirm that there are no other Board committees. Regent Averyt seconded the motion. There was no further discussion from the Board. There were no public comments. A vote was taken by show of hands, and the motion carried unanimously 9-0, Regents Scott, Adame, Averyt, Babbili, Crull, Garza, Kelly, Loeb, and Turner in favor.

9. Board of Regents Annual Ethics Update Mr. Augustin Rivera, Jr.
(I: Communicate, Goal 1: Collaborate across the College)

Mr. Rivera stated the presentation aims to reinforce the importance of ethical conduct and compliance with bylaws, drawing upon established principles from organizations like ACCT, AGB, and SACSCOC. It also highlights the potential pitfalls of unethical behavior in higher education and offers guidance on navigating complex ethical dilemmas.

Mr. Rivera acknowledged the Regents' commitment to ethical behavior and thanked them for participating in the annual ethics review, and the Regents have been performing annual ethics reviews for over 10 years. The current review and

update process is the product of updated rule changes stemming from the 2021 Ad Hoc Committee review.

Mr. Rivera stated Dr. George Boggs' wrote a book about 15 years ago, "Ethical Leadership in the Community College," which highlights the privilege and responsibility of leadership, emphasizing the need to honor the public trust and make ethical behavior a core value to prevent ethical lapses. He reviewed recent headlines that illustrate the consequences of ethical failures in community colleges across the country, including feuds, ethics violations by trustees, controversial spending, conflict of interest concerns, and faculty votes of no confidence. These issues can damage functionality, credibility, and reputation.

Mr. Rivera reviewed the ethical standards from authoritative bodies and discussed Board policy and read the Del Mar College Statement of Conduct and Ethics.

Mr. Rivera connected the ethical review with the College's strategic plan and values – integrity, courage, resourcefulness, community, empathy, and tradition.

Mr. Rivera concluded his presentation and quoted Ms. Barbara Jordan, "being honest, telling the truth, and doing what you said you would do" to reinforce the core of ethics of the Board of Regents.

Each Regent signed and dated the Code of Ethics form at this meeting.

Mr. Rivera responded to questions from the Board of Regents.

14. CLOSED SESSION pursuant to:

- A. **TEX. GOV'T CODE § 551.071:** (Consultation with legal counsel), regarding pending or contemplated litigation, or a settlement offer, with possible discussion and action in open session; the seeking of legal advice from counsel, on pending legal or contemplated matters or claims, including the possible designation of litigation counsel in a pending contract matter; and, legal update, with possible discussion and action in open session.

The Board of Regents did not go into Closed Session.

CALENDAR: Discussion was held regarding the Board of Regent's and College's calendar of events.

ADJOURNMENT: The meeting was adjourned at 2:45 p.m.

Consent Agenda

Item 2

DEL MAR COLLEGE

Quarterly Investment Report

AS OF FEBRUARY 28, 2025



MEEDER

PUBLIC FUNDS



Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of November 30, 2024

BEGINNING BOOK VALUE	\$99,012,871.81
BEGINNING MARKET VALUE	\$99,012,871.81
UNREALIZED GAIN/(LOSS)	\$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.02
WEIGHTED AVERAGE YIELD	4.77

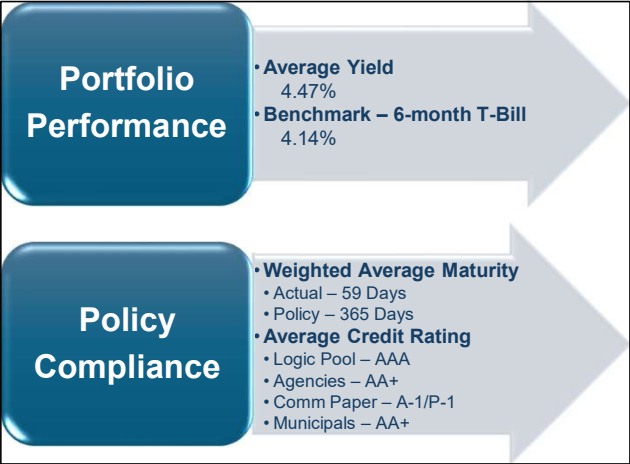
Portfolio as of February 28, 2025

ENDING BOOK VALUE	\$141,115,525.92
ENDING MARKET VALUE	\$141,145,665.26
INVESTMENT INCOME FOR THE PERIOD	\$1,261,222.15
UNREALIZED GAIN/(LOSS)	\$30,139.34
CHANGE IN UNREALIZED GAIN/(LOSS)	\$30,139.34
WEIGHTED AVERAGE MATURITY (YEARS)	0.16
WEIGHTED AVERAGE YIELD	4.47

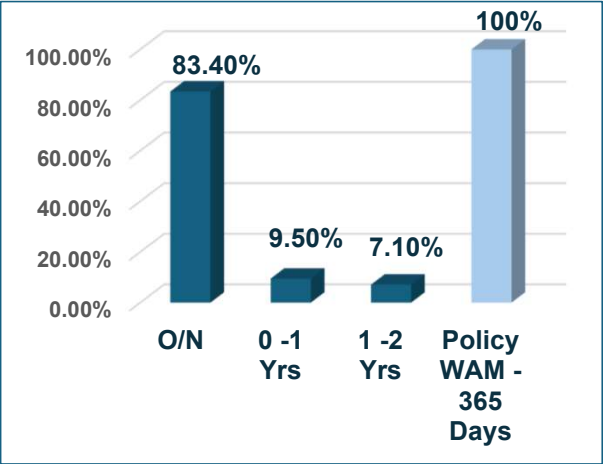
Portfolio Overview

February 28, 2025

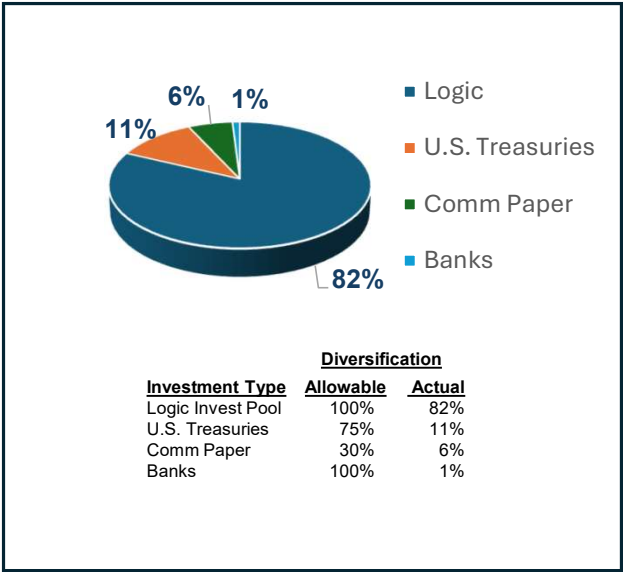
Portfolio Statistics



Maturity Distribution



Portfolio Allocation



Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	115,728,966.24	115,728,966.24	115,728,966.24	81.99%	1	4.50
Money Market Funds	1,969,617.35	1,969,617.35	1,969,617.35	1.40%	1	4.23
Commercial Paper	8,500,000.00	8,377,550.42	8,377,550.42	5.94%	118	4.59
U.S. Treasuries	15,000,000.00	15,069,531.25	15,039,391.91	10.68%	483	4.23
TOTAL	141,198,583.59	141,145,665.26	141,115,525.92	100.00%	59	4.47
CASH AND ACCRUED INTEREST						
Purchased Accrued Interest		2,403.85	2,403.85			
TOTAL CASH AND INVESTMENTS	141,198,583.59	141,148,069.11	141,117,929.77		59	4.47
TOTAL EARNINGS						
	CURRENT QUARTER					
	1,261,222.15					



Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
LOCAL MAINTENANCE						
LGIP	1	83,385,633.51	83,385,633.51	59.04	4.50	1
Money Market Funds	2	1,969,368.36	1,969,368.36	1.39	4.23	1
Commercial Paper	3	8,500,000.00	8,377,550.42	5.93	4.59	118
U.S. Treasuries	3	15,000,000.00	15,039,391.91	10.75	4.23	483
TOTAL	9	108,855,001.87	108,771,944.20	77.11	4.47	68
PLANT						
LGIP	1	7,934,849.49	7,934,849.49	5.62	4.50	1
TOTAL	1	7,934,849.49	7,934,849.49	5.62	4.50	1
REV BOND I & S						
LGIP	1	2,289,194.80	2,289,194.80	1.62	4.50	1
Money Market Funds	1	245.42	245.42	0.00	0.53	1
TOTAL	2	2,289,440.22	2,289,440.22	1.62	4.50	1
TAX BOND I & S						
LGIP	1	22,119,288.44	22,119,288.44	15.65	4.50	1
Money Market Funds	1	3.57	3.57	0.00	0.00	1
TOTAL	2	22,119,292.01	22,119,292.01	15.65	4.50	1
GRAND TOTAL	14	141,198,583.59	141,115,525.92	100.00	4.47	59



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
LOCAL MAINTENANCE												
LGIP												
LOGIC	LOGIC	02/28/2025 02/28/2025	83,385,633.51	83,385,633.51 0.00	83,385,633.51	4.50		1	1.00 83,385,633.51	0.00 83,385,633.51	59.07	AAA
LGIP TOTAL			83,385,633.51	83,385,633.51 0.00	83,385,633.51	4.50		1	1.00 83,385,633.51	0.00 83,385,633.51	59.07	AAA
MONEY MARKET FUNDS												
6936021309	Wells Fargo Stagecoach Sweep Account	02/28/2025 02/28/2025	1,965,216.36	1,965,216.36 0.00	1,965,216.36	4.24		1	1.00 1,965,216.36	0.00 1,965,216.36	1.39	NA NA
6936021309A	Wells Fargo Analyzed Business Checking PF	02/28/2025 02/28/2025	4,152.00	4,152.00 0.00	4,152.00	0.00		1	1.00 4,152.00	0.00 4,152.00	0.00	NA NA
MONEY MARKET FUNDS TOTAL			1,969,368.36	1,969,368.36 0.00	1,969,368.36	4.23		1	1.00 1,969,368.36	0.00 1,969,368.36	1.40	NA
COMMERCIAL PAPER												
8923A0S20	TOYO CRD PUE RIC 05/02/25	09/09/2024 09/10/2024	2,500,000.00	2,425,575.00 0.00	2,425,575.00	4.70	05/02/2025	63	99.21 2,480,280.56	0.00 2,480,280.56	1.76	P-1 A-1+
8923A0T60	TOYO CRD PUE RIC 06/06/25	09/09/2024 09/10/2024	2,500,000.00	2,416,124.31 0.00	2,416,124.31	4.62	06/06/2025	98	98.79 2,469,754.86	0.00 2,469,754.86	1.75	P-1 A-1+
62479LVK8	MUFG BANK NY 08/19/25	12/18/2024 12/19/2024	3,500,000.00	3,396,995.00 0.00	3,396,995.00	4.47	08/19/2025	172	97.93 3,427,515.00	0.00 3,427,515.00	2.43	P-1 A-1
COMMERCIAL PA-PER TOTAL			8,500,000.00	8,238,694.31 0.00	8,238,694.31	4.59		118	98.56 8,377,550.42	0.00 8,377,550.42	5.94	AA
U.S. TREASURIES												
91282CJS1	US TREASURY 4.250 12/31/25	12/18/2024 12/19/2024	5,000,000.00	5,000,390.63 0.00	5,000,390.63	4.24	12/31/2025	306	100.06 5,002,929.70	2,613.67 5,000,316.03	3.54	Aaa AA+
91282CKY6	US TREASURY 4.625 06/30/26	12/18/2024 12/19/2024	5,000,000.00	5,028,906.25 0.00	5,028,906.25	4.23	06/30/2026	487	100.72 5,036,132.80	10,956.39 5,025,176.41	3.57	Aaa AA+
91282CJP7	US TREASURY 4.375 12/15/26	12/18/2024 12/19/2024	5,000,000.00	5,015,429.69 2,403.85	5,017,833.54	4.21	12/15/2026	655	100.61 5,030,468.75	16,569.28 5,013,899.47	3.56	Aaa AA+
U.S. TREASURIES TOTAL			15,000,000.00	15,044,726.57 2,403.85	15,047,130.42	4.23		483	100.46 15,069,531.25	30,139.34 15,039,391.91	10.68	AA+
LOCAL MAINTENANCE TOTAL			108,855,001.87	108,638,422.75 2,403.85	108,640,826.60	4.47		68	108,802,083.54	30,139.34 108,771,944.20	77.09	AAA

PLANT

LGIP



Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
LOGIC	LOGIC	02/28/2025 02/28/2025	7,934,849.49	7,934,849.49 0.00	7,934,849.49	4.50		1	1.00 7,934,849.49	0.00 7,934,849.49	5.62	AAA
LGIP TOTAL			7,934,849.49	7,934,849.49 0.00	7,934,849.49	4.50		1	1.00 7,934,849.49	0.00 7,934,849.49	5.62	AAA
PLANT TOTAL			7,934,849.49	7,934,849.49 0.00	7,934,849.49	4.50		1	1.00 7,934,849.49	0.00 7,934,849.49	5.62	AAA

REV BOND I & S

LGIP												
LOGIC	LOGIC	02/28/2025 02/28/2025	2,289,194.80	2,289,194.80 0.00	2,289,194.80	4.50		1	1.00 2,289,194.80	0.00 2,289,194.80	1.62	AAA
LGIP TOTAL			2,289,194.80	2,289,194.80 0.00	2,289,194.80	4.50		1	1.00 2,289,194.80	0.00 2,289,194.80	1.62	AAA
MONEY MARKET FUNDS												
6913041023	Wells Fargo Analyzed Business Checking Plus PF	02/28/2025 02/28/2025	245.42	245.42 0.00	245.42	0.53		1	1.00 245.42	0.00 245.42	0.00	NA NA
MONEY MARKET FUNDS TOTAL			245.42	245.42 0.00	245.42	0.53		1	1.00 245.42	0.00 245.42	0.00	NA
REV BOND I & S TOTAL			2,289,440.22	2,289,440.22 0.00	2,289,440.22	4.50		1	1.00 2,289,440.22	0.00 2,289,440.22	1.62	AAA

TAX BOND I & S

LGIP												
LOGIC	LOGIC	02/28/2025 02/28/2025	22,119,288.44	22,119,288.44 0.00	22,119,288.44	4.50		1	1.00 22,119,288.44	0.00 22,119,288.44	15.67	AAA
LGIP TOTAL			22,119,288.44	22,119,288.44 0.00	22,119,288.44	4.50		1	1.00 22,119,288.44	0.00 22,119,288.44	15.67	AAA
MONEY MARKET FUNDS												
6913041015	Wells Fargo Analyzed Business Checking PF	02/28/2025 02/28/2025	3.57	3.57 0.00	3.57	0.00		1	1.00 3.57	0.00 3.57	0.00	NA NA
MONEY MARKET FUNDS TOTAL			3.57	3.57 0.00	3.57	0.00		1	1.00 3.57	0.00 3.57	0.00	NA
TAX BOND I & S TOTAL			22,119,292.01	22,119,292.01 0.00	22,119,292.01	4.50		1	1.00 22,119,292.01	0.00 22,119,292.01	15.67	AAA

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
GRAND TOTAL			141,198,583.59	140,982,004.47 2,403.85	140,984,408.32	4.47		59	141,145,665.26	30,139.34 141,115,525.92	100.00	AAA

Cash Reconciliation Report

LOCAL MAINTENANCE						
POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
BUY						
12/19/2024	91282CKY6	US TREASURY 4.625 06/30/26	5,000,000.00	06/30/2026	5,028,906.25	-5,136,990.49
12/19/2024	62479LVK8	MUFG BANK NY 08/19/25	3,500,000.00	08/19/2025	3,396,995.00	-3,396,995.00
12/19/2024	91282CJP7	US TREASURY 4.375 12/15/26	5,000,000.00	12/15/2026	5,015,429.69	-5,017,833.54
12/19/2024	91282CJS1	US TREASURY 4.250 12/31/25	5,000,000.00	12/31/2025	5,000,390.63	-5,099,711.28
BUY TOTAL			18,500,000.00		18,441,721.57	-18,651,530.31
POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
COUPON						
12/31/2024	91282CKY6	US TREASURY 4.625 06/30/26	0.00	06/30/2026	0.00	115,625.00
12/31/2024	91282CJS1	US TREASURY 4.250 12/31/25	0.00	12/31/2025	0.00	106,250.00
COUPON TOTAL			0.00		0.00	221,875.00
POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
MATURITY						
12/13/2024	55078TMD6	LVMH Moët Hennessy Louis Vuitton Inc. 0.0 12/13/2024	-2,500,000.00	12/13/2024	-2,500,000.00	2,500,000.00
MATURITY TOTAL			-2,500,000.00		-2,500,000.00	2,500,000.00

Transaction Statement

LOCAL MAINTENANCE									
	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	PURCHASED INTEREST	TOTAL	PURCHASE YIELD
BUY									
	12/18/2024	12/19/2024	62479LVK8	MUFG BANK NY 08/19/25	3,500,000.00	3,396,995.00	0.00	(3,396,995.00)	4.47
	12/18/2024	12/19/2024	91282CJP7	US TREASURY 4.375 12/15/26	5,000,000.00	5,015,429.69	2,403.85	(5,017,833.54)	4.21
	12/18/2024	12/19/2024	91282CJS1	US TREASURY 4.250 12/31/25	5,000,000.00	5,000,390.63	99,320.65	(5,099,711.28)	4.24
	12/18/2024	12/19/2024	91282CKY6	US TREASURY 4.625 06/30/26	5,000,000.00	5,028,906.25	108,084.24	(5,136,990.49)	4.23
BUY TOTAL					18,500,000.00	18,441,721.57	209,808.74	(18,651,530.31)	4.27
	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	BOOK VALUE		TOTAL	NET REALIZED GAIN/LOSS
MATURITY									
	12/13/2024	12/13/2024	55078TMD6	LVMH Moët Hennessy Louis Vuitton Inc. 0.0 12/13/2024	(2,500,000.00)	2,500,000.00		2,500,000.00	0.00
MATURITY TOTAL					(2,500,000.00)	2,500,000.00		2,500,000.00	0.00

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
LOCAL MAINTENANCE									
55078TMD6	LVMH Moët Hennessy Louis Vuitton Inc. 0.0 12/13/2024	2,500,000.00	2,405,791.67	(94,208.33)	2,495,750.00	4,250.00	0.00	94,208.33	0.00
62479LVK8	MUFG BANK NY 08/19/25	3,500,000.00	3,396,995.00	(103,005.00)	0.00	30,520.00	3,427,515.00	30,520.00	(72,485.00)
8923A0S20	TOYO CRD PUE RIC 05/02/25	2,500,000.00	2,425,575.00	(74,425.00)	2,451,655.56	28,625.00	2,480,280.56	54,705.56	(19,719.44)
8923A0T60	TOYO CRD PUE RIC 06/06/25	2,500,000.00	2,416,124.31	(83,875.69)	2,441,692.36	28,062.50	2,469,754.86	53,630.55	(30,245.14)
91282CJS1	US TREASURY 4.250 12/31/25	5,000,000.00	5,000,390.63	390.63	0.00	(74.60)	5,000,316.03	(74.60)	316.03
91282CJP7	US TREASURY 4.375 12/15/26	5,000,000.00	5,015,429.69	15,429.69	0.00	(1,530.22)	5,013,899.47	(1,530.22)	13,899.47
91282CKY6	US TREASURY 4.625 06/30/26	5,000,000.00	5,028,906.25	28,906.25	0.00	(3,729.84)	5,025,176.41	(3,729.84)	25,176.41
TOTAL		26,000,000.00	25,689,212.55	(310,787.45)	7,389,097.92	86,122.84	23,416,942.33	227,729.78	(83,057.67)
GRAND TOTAL		26,000,000.00	25,689,212.55	(310,787.45)	7,389,097.92	86,122.84	23,416,942.33	227,729.78	(83,057.67)



Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
LOCAL MAINTENANCE									
LOGIC	LOGIC	2025-02-28	83,385,633.51	83,385,633.51	0.00	0.00	814,979.72	814,979.72	0.00
62479LVK8	MUFG BANK NY 08/19/25	2024-12-19	3,500,000.00	3,396,995.00	0.00	0.00	0.00	0.00	0.00
8923A0S20	TOYO CRD PUE RIC 05/02/25	2024-09-10	2,500,000.00	2,425,575.00	0.00	0.00	0.00	0.00	0.00
8923A0T60	TOYO CRD PUE RIC 06/06/25	2024-09-10	2,500,000.00	2,416,124.31	0.00	0.00	0.00	0.00	0.00
91282CJS1	US TREASURY 4.250 12/31/25	2024-12-19	5,000,000.00	5,000,390.63	0.00	(99,320.65)	42,150.34	106,250.00	35,220.99
91282CJP7	US TREASURY 4.375 12/15/26	2024-12-19	5,000,000.00	5,015,429.69	0.00	(2,403.85)	43,269.23	0.00	45,673.08
91282CKY6	US TREASURY 4.625 06/30/26	2024-12-19	5,000,000.00	5,028,906.25	0.00	(108,084.24)	45,869.49	115,625.00	38,328.73
6936021309A	Wells Fargo Analyzed Business Checking PF	2025-02-28	4,152.00	4,152.00	0.00	0.00	0.00	0.00	0.00
6936021309	Wells Fargo Stagecoach Sweep Account	2025-02-28	1,965,216.36	1,965,216.36	0.00	0.00	71,181.11	71,181.11	0.00
TOTAL			108,855,001.87	108,638,422.75	0.00	(209,808.74)	1,017,449.89	1,108,035.83	119,222.80
PLANT									
LOGIC	LOGIC	2025-02-28	7,934,849.49	7,934,849.49	0.00	0.00	52,208.70	52,208.70	0.00
TOTAL			7,934,849.49	7,934,849.49	0.00	0.00	52,208.70	52,208.70	0.00
REV BOND I & S									
LOGIC	LOGIC	2025-02-28	2,289,194.80	2,289,194.80	0.00	0.00	25,654.92	25,654.92	0.00
6913041023	Wells Fargo Analyzed Business Checking Plus PF	2025-02-28	245.42	245.42	0.00	0.00	0.32	0.32	0.00
TOTAL			2,289,440.22	2,289,440.22	0.00	0.00	25,655.24	25,655.24	0.00
TAX BOND I & S									
LOGIC	LOGIC	2025-02-28	22,119,288.44	22,119,288.44	0.00	0.00	79,785.48	79,785.48	0.00
6913041015	Wells Fargo Analyzed Business Checking PF	2025-02-28	3.57	3.57	0.00	0.00	0.00	0.00	0.00
TOTAL			22,119,292.01	22,119,292.01	0.00	0.00	79,785.48	79,785.48	0.00
GRAND TOTAL			141,198,583.59	140,982,004.47	0.00	(209,808.74)	1,175,099.31	1,265,685.25	119,222.80



Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
LOCAL MAINTENANCE											
55078TMD6	LVMH Moët Hennessy Louis Vuitton Inc. 0.0 12/13/2024	0.00	2,495,750.00	0.00	12/13/2024	0.00	5.27	0.00	4,250.00	0.00	4,250.00
62479LVK8	MUFG BANK NY 08/19/25	3,500,000.00	0.00	3,427,515.00	08/19/2025	0.00	4.47	0.00	30,520.00	0.00	30,520.00
6936021309	Wells Fargo Stagecoach Sweep Account	1,965,216.36	3,117,187.80	1,965,216.36	02/28/2025	4.90	4.24	71,181.11	0.00	0.00	71,181.11
6936021309A	Wells Fargo Analyzed Business Checking PF	4,152.00	0.00	4,152.00	02/28/2025	0.00	0.00	0.00	0.00	0.00	0.00
8923A0S20	TOYO CRD PUE RIC 05/02/25	2,500,000.00	2,451,655.56	2,480,280.56	05/02/2025	0.00	4.70	0.00	28,625.00	0.00	28,625.00
8923A0T60	TOYO CRD PUE RIC 06/06/25	2,500,000.00	2,441,692.36	2,469,754.86	06/06/2025	0.00	4.62	0.00	28,062.50	0.00	28,062.50
91282CJP7	US TREASURY 4.375 12/15/26	5,000,000.00	0.00	5,013,899.47	12/15/2026	4.38	4.21	43,269.23	(1,530.22)	0.00	41,739.01
91282CJS1	US TREASURY 4.250 12/31/25	5,000,000.00	0.00	5,000,316.03	12/31/2025	4.25	4.24	42,150.34	(74.60)	0.00	42,075.74
91282CKY6	US TREASURY 4.625 06/30/26	5,000,000.00	0.00	5,025,176.41	06/30/2026	4.63	4.23	45,869.49	(3,729.84)	0.00	42,139.65
LOGIC	LOGIC	98,385,633.51	76,907,234.58	83,385,633.51	02/28/2025	0.00	4.50	814,979.72	0.00	0.00	814,979.72
TOTAL		123,855,001.87	87,413,520.30	108,771,944.20		0.62	4.47	1,017,449.89	86,122.84	0.00	1,103,572.73
PLANT											
LOGIC	LOGIC	7,934,849.49	2,296,060.00	7,934,849.49	02/28/2025	0.00	4.50	52,208.70	0.00	0.00	52,208.70
TOTAL		7,934,849.49	2,296,060.00	7,934,849.49		0.00	4.50	52,208.70	0.00	0.00	52,208.70
REV BOND I & S											
6913041023	Wells Fargo Analyzed Business Checking Plus PF	245.42	245.10	245.42	02/28/2025	1.03	0.53	0.32	0.00	0.00	0.32
LOGIC	LOGIC	2,289,194.80	2,263,539.88	2,289,194.80	02/28/2025	0.00	4.50	25,654.92	0.00	0.00	25,654.92
TOTAL		2,289,440.22	2,263,784.98	2,289,440.22		0.00	4.50	25,655.24	0.00	0.00	25,655.24
TAX BOND I & S											
6913041015	Wells Fargo Analyzed Business Checking PF	3.57	3.57	3.57	02/28/2025	0.00	0.00	0.00	0.00	0.00	0.00
LOGIC	LOGIC	7,119,288.44	7,039,502.96	22,119,288.44	02/28/2025	0.00	4.50	79,785.48	0.00	0.00	79,785.48
TOTAL		7,119,292.01	7,039,506.53	22,119,292.01		0.00	4.50	79,785.48	0.00	0.00	79,785.48

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
GRAND TOTAL		141,198,583.59	99,012,871.81	141,115,525.92		0.54	4.47	1,175,099.31	86,122.84	0.00	1,261,222.15

Projected Cashflows
For the Period March 01, 2025 to August 31, 2025

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
LOCAL MAINTENANCE				
MAY 2025				
8923A0S20	TOYO CRD PUE RIC 05/02/25	05/02/2025	Final Maturity	2,500,000.00
MAY 2025 TOTAL				2,500,000.00
JUN 2025				
8923A0T60	TOYO CRD PUE RIC 06/06/25	06/06/2025	Final Maturity	2,500,000.00
91282CJP7	US TREASURY 4.375 12/15/26	06/16/2025	Coupon	109,375.00
91282CJS1	US TREASURY 4.250 12/31/25	06/30/2025	Coupon	106,250.00
91282CKY6	US TREASURY 4.625 06/30/26	06/30/2025	Coupon	115,625.00
JUN 2025 TOTAL				2,831,250.00
AUG 2025				
62479LVK8	MUFG BANK NY 08/19/25	08/19/2025	Final Maturity	3,500,000.00
AUG 2025 TOTAL				3,500,000.00
LOCAL MAINTENANCE TOTAL				8,831,250.00
GRAND TOTAL				8,831,250.00



Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
LOCAL MAINTENANCE									
55078TMD6	LVMH Moët Hennessy Louis Vuitton Inc. 0.0 12/13/2024 0.00	5.27	03/21/2024 12/13/2024	0.00 0.00	2,495,750.00 2,495,750.00	0.00	(2,500,000.00)	(2,495,750.00) (2,495,750.00)	0.00 0.00
6936021309	Wells Fargo Stagecoach Sweep Account 1,965,216.36	4.24	02/28/2025	71,181.11 71,181.11	3,117,187.80 3,117,187.80	3,133,034.49	(4,285,005.93)	(1,151,971.44) (1,151,971.44)	1,965,216.36 1,965,216.36
LOGIC	LOGIC 98,385,633.51	4.50	02/28/2025	814,979.72 814,979.72	76,907,234.58 76,907,234.58	37,951,604.07	(31,473,205.14)	6,478,398.93 6,478,398.93	83,385,633.51 83,385,633.51
6936021309A	Wells Fargo Analyzed Business Checking PF 4,152.00	0.00	01/31/2025 02/28/2025	0.00 0.00	0.00 0.00	54,644.00	(50,492.00)	4,152.00 4,152.00	4,152.00 4,152.00
8923A0S20	TOYO CRD PUE RIC 05/02/25 2,500,000.00	4.70	09/09/2024 05/02/2025	0.00 0.00	2,451,655.56 2,451,655.56	0.00	0.00	28,625.00 28,625.00	2,480,280.56 2,480,280.56
8923A0T60	TOYO CRD PUE RIC 06/06/25 2,500,000.00	4.62	09/09/2024 06/06/2025	0.00 0.00	2,441,692.36 2,441,692.36	0.00	0.00	28,062.50 28,062.50	2,469,754.86 2,469,754.86
62479LVK8	MUFG BANK NY 08/19/25 3,500,000.00	4.47	12/18/2024 08/19/2025	0.00 0.00	0.00 0.00	3,396,995.00	0.00	3,427,515.00 3,427,515.00	3,427,515.00 3,427,515.00
91282CJS1	US TREASURY 4.250 12/31/25 5,000,000.00	4.24	12/18/2024 12/31/2025	42,150.34 106,250.00	0.00 0.00	5,000,390.63	0.00	5,000,316.03 5,002,929.70	5,000,316.03 5,002,929.70
91282CKY6	US TREASURY 4.625 06/30/26 5,000,000.00	4.23	12/18/2024 06/30/2026	45,869.49 115,625.00	0.00 0.00	5,028,906.25	0.00	5,025,176.41 5,036,132.80	5,025,176.41 5,036,132.80
91282CJP7	US TREASURY 4.375 12/15/26 5,000,000.00	4.21	12/18/2024 12/15/2026	43,269.23 0.00	0.00 0.00	5,015,429.69	0.00	5,013,899.47 5,030,468.75	5,013,899.47 5,030,468.75
TOTAL		4.47		1,017,449.89 1,108,035.83	87,413,520.30 87,413,520.30	59,581,004.13	(38,308,703.07)	21,358,423.90 21,388,563.24	108,771,944.20 108,802,083.54

PLANT									
LOGIC	LOGIC 7,934,849.49	4.50	02/28/2025	52,208.70 52,208.70	2,296,060.00 2,296,060.00	7,821,910.49	(2,183,121.00)	5,638,789.49 5,638,789.49	7,934,849.49 7,934,849.49
TOTAL		4.50		52,208.70 52,208.70	2,296,060.00 2,296,060.00	7,821,910.49	(2,183,121.00)	5,638,789.49 5,638,789.49	7,934,849.49 7,934,849.49

REV BOND I & S									
6913041023	Wells Fargo Analyzed Business Checking Plus PF 245.42	0.53	02/28/2025	0.32 0.32	245.10 245.10	0.32	0.00	0.32 0.32	245.42 245.42



Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
LOGIC	LOGIC 2,289,194.80	4.50	02/28/2025	25,654.92 25,654.92	2,263,539.88 2,263,539.88	25,654.92	0.00	25,654.92 25,654.92	2,289,194.80 2,289,194.80
TOTAL		4.50		25,655.24 25,655.24	2,263,784.98 2,263,784.98	25,655.24	0.00	25,655.24 25,655.24	2,289,440.22 2,289,440.22

TAX BOND I & S									
LOGIC	LOGIC 7,119,288.44	4.50	02/28/2025	79,785.48 79,785.48	7,039,502.96 7,039,502.96	15,079,785.48	0.00	15,079,785.48 15,079,785.48	22,119,288.44 22,119,288.44
6913041015	Wells Fargo Analyzed Business Checking PF 3.57	0.00	05/31/2023 02/28/2025	0.00 0.00	3.57 3.57	0.00	0.00	0.00 0.00	3.57 3.57
TOTAL		4.50		79,785.48 79,785.48	7,039,506.53 7,039,506.53	15,079,785.48	0.00	15,079,785.48 15,079,785.48	22,119,292.01 22,119,292.01

GRAND TOTAL		4.47		1,175,099.31 1,265,685.25	99,012,871.81 99,012,871.81	82,508,355.34	(40,491,824.07)	42,102,654.11 42,132,793.45	141,115,525.92 141,145,665.26
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Del Mar College | February 28, 2025

Compliance Certification

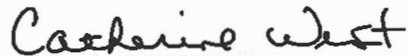


MEEDER
PUBLIC FUNDS

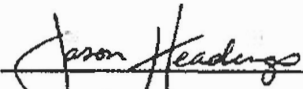
The undersigned acknowledge they have reviewed this quarterly investment report for the period ending February 28, 2025. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.



Raul Garcia, Vice President and Chief Financial Officer



Dr. Catherine West, Director of Accounting



Meeder Representative

Disclosure

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Consent Agenda


Item 3



DEL MAR COLLEGE

BUSINESS OFFICE

To: Mark Escamilla, Ph.D.
President and CEO

Via: Raul Garcia, CPA, MBA, Vice President and CFO 

From: Catherine West, Ed.D., CPA, Director of Accounting and Treasury Officer

Date: April 2, 2025


Subject: Monthly Investment Activity

There were no investment purchases in the month of February, 2025.

The College has the following investments in accordance with the College's investment policy:

<u>Source</u>	<u>Amount</u>	<u>Interest</u>	<u>Yield</u>
Wells Fargo Stage Coach Sweep	\$ 1,965,216.36	\$ 31,412.24	4.24%
Logic Investment Pool	115,728,966.24	357,759.19	4.50%
		<u>\$ 389,171.43</u>	

To: Mark Escamilla, Ph.D.
President and CEO

Via: Raul Garcia, CPA, MBA, Vice President and CFO 

From: Catherine West, Ed.D., CPA, Director of Accounting and Treasury Officer

Date: April 2, 2025

Subject: Monthly Investment Activity

There were no investment purchases in the month of March, 2025.

The College has the following investments in accordance with the College's investment policy:

<u>Source</u>	<u>Amount</u>	<u>Interest</u>	<u>Yield</u>
Wells Fargo Stage Coach Sweep	\$ 2,725,881.05	\$ 7,143.17	4.22%
Logic Investment Pool	107,157,757.34	428,791.10	4.46%
		<u>\$ 435,934.27</u>	

Consent Agenda

Item 4

DEL MAR COLLEGE
INCOME/EXPENSE STATEMENT
CURRENT OPERATING FUNDS
For the Six Months Ended February 2025

	FY 2025			FY 2024		
	BUDGET	ACTUALS	% Spent YTD	BUDGET	ACTUALS	% Spent YTD
REVENUES: RG						
<u>STATE FUNDING</u>						
PERFORMANCE APPROPRIATION	\$ 19,508,146	\$ 9,754,074	50%	\$ 19,508,146	\$ 9,754,073	50%
FAST APPROPRIATION	1,187,164	1,398,671	118%	1,141,504	913,148	80%
INSURANCE CONTRIBUTION	4,281,371	2,140,685	50%	4,281,371	2,140,685	50%
RETIREMENT CONTRIBUTION	1,966,711	983,355	50%	1,966,711	983,355	50%
TOTAL STATE FUNDING	\$ 26,943,392	\$ 14,276,785	53%	\$ 26,897,732	\$ 13,791,262	51%
<u>OTHER REVENUES</u>						
TUITION & FEES	\$ 22,001,700	\$ 13,851,402	63%	\$ 22,001,700	\$ 13,028,922	59%
PROPERTY TAXES	75,055,641	73,875,162	98%	65,068,806	64,207,044	99%
INVESTMENT INCOME	793,400	1,598,241	201%	793,400	1,040,759	131%
MISCELLANEOUS	468,744	328,171	70%	468,744	254,907	54%
TOTAL OTHER REVENUES	\$ 98,319,485	\$ 89,652,975	91%	\$ 88,332,650	\$ 78,531,631	89%
TOTAL REVENUES	\$ 125,262,877	\$ 103,929,761		\$ 115,230,382	\$ 92,322,894	
EXPENDITURES:						
<u>SALARIES & BENEFITS</u>						
FACULTY SALARIES	\$ 36,431,043	\$ 16,918,170	46%	\$ 33,593,394	\$ 15,684,637	47%
EXEMPT SALARIES	17,649,603	8,726,826	49%	17,113,487	8,330,456	49%
NON EXEMPT SALARIES	13,204,608	5,836,078	44%	12,821,217	5,499,078	43%
BENEFITS	21,531,283	9,501,790	44%	20,487,813	9,923,546	48%
TOTAL SALARIES & BENEFITS	\$ 88,816,537	\$ 40,982,864	46%	\$ 84,015,911	\$ 39,437,717	47%
<u>NON-SALARY</u>						
CONTRACT INSTRUCTION	\$ 158,600	\$ 79,300	50%	\$ 158,600	\$ 79,300	50%
SUPPLIES, POSTAGE, DUPL., COPIER RENTAL	3,799,761	1,191,232	31%	3,497,541	1,327,493	38%
MAINTENANCE & REPAIRS	3,873,556	869,722	22%	1,747,539	798,475	46%
EQUIPMENT	1,588,748	181,155	11%	776,699	152,197	20%
STUDENT RECRUITING AND MARKETING	1,278,906	229,177	18%	1,139,569	234,128	21%
AUDIT & LEGAL, TAX APPRAISAL, COLL. FEES	1,823,694	935,235	51%	1,633,106	879,438	54%
CONTRACT LABOR & CONSULTANTS	3,596,155	1,690,660	47%	3,064,494	1,773,197	58%
ACCREDITATION	63,336	31,078	49%	65,636	30,641	47%
SPECIAL POP. INTERPRETOR	120,000	134,310	112%	114,397	85,711	75%
COMP. SOFTWARE, HARDWARE, LICENSE & SERV.	4,430,706	1,499,289	34%	3,612,534	1,474,566	41%
TRAVEL & PROFESSIONAL DEVELOPMENT	553,513	185,491	34%	499,515	172,751	35%
ELECTION	175,000	-	0%	-	-	0%
SECURITY	1,627,304	704,070	43%	1,565,000	896,285	57%
RECRUITMENT	32,000	380	1%	32,000	1,453	5%
FOOD BEVERAGE	99,312	45,038	45%	84,811	34,256	40%
LIBRARY	259,297	62,716	24%	250,976	47,839	19%
BAD DEBT	225,000	112,500	50%	151,707	75,853	50%
MEMBERSHIP & DUES	273,459	96,225	35%	227,153	72,692	32%
MEMBERSHIP & DUES/INDIRECT ADVOCACY	130	-	0%	130	-	0%
UTILITIES & TELEPHONE	3,092,861	1,530,800	49%	3,061,600	1,530,800	50%
INSURANCE	4,535,044	2,267,522	50%	4,805,000	2,402,500	50%
BANK & COLLECTION FEES	155,300	62,309	40%	192,300	61,622	32%
CAMPUS POLICE	302,858	6,048	2%	302,858	6,048	2%
TUITION BOND TRANSFERS OUT	1,951,000	975,500	50%	1,952,500	976,250	50%
MISCELLANEOUS	551,857	120,395	22%	550,350	115,535	21%
TOTAL NON-SALARY	\$ 34,567,397	\$ 13,010,153	38%	\$ 29,486,015	\$ 13,229,030	45%
CONTINGENCY	\$ 1,878,943	-	0%	\$ 1,728,456	-	0%
TOTAL CONTINGENCY	\$ 1,878,943	\$ -	0%	\$ 1,728,456	\$ -	0%
TOTAL EXPENDITURES	\$ 125,262,877	\$ 53,993,018	43%	\$ 115,230,382	\$ 52,666,748	46%
CURRENT NET INCOME AVAILABLE FROM OPERATIONS		\$ 49,936,744			\$ 39,656,146	

DEL MAR COLLEGE
BALANCE SHEET
CURRENT OPERATING FUNDS
As of February 28, 2025

	<u>FY2025</u>	<u>FY2024</u>	<u>Change</u>
<i>RG</i>			
<u>ASSETS:</u>			
CASH	\$ 8,789,784	\$ 8,095,467	\$ 694,317
INVESTMENTS	96,687,631	89,050,136	7,637,495
PREPAID EXPENSE	-	-	-
ACCOUNTS RECEIVABLE:			
STUDENT & OTHER RECEIVABLES	1,774,802	2,068,278	(293,476)
PROPERTY TAX RECEIVABLE	3,224,576	1,484,729	1,739,847
FAST APPROPRIATIONS RECEIVABLE	942,990	913,148	29,842
DEFERRED OUTFLOWS PENSION & OPEB	12,071,064	12,023,412	47,652
TOTAL ASSETS	\$ 123,490,847	\$ 113,635,170	\$ 9,855,677
<u>LIABILITIES:</u>			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE	\$ 2,331,543	\$ 3,056,143	\$ (724,600)
ESTIMATED SICK LEAVE & VAC. PAYABLE	775,216	792,752	(17,536)
NET PENSION AND OPEB LIABILITY	1,392,616	1,401,343	(8,727)
DEFERRED TUITION	3,963,694	3,589,165	374,529
DEFERRED STATE APPROPRIATIONS	5,343,823	4,877,036	466,787
DEFERRED INCOME-OTHER	555,114	1,176,518	(621,404)
REVENUE BOND PAYABLE	802,500	765,000	37,500
TOTAL CURRENT LIABILITIES	15,164,506	15,657,957	(493,451)
NONCURRENT LIABILITIES:			
ESTIMATED SICK LEAVE & VAC. PAYABLE	\$ 6,976,941	\$ 7,134,765	\$ (157,824)
OTHER LIABILITIES AND DEFERRED INFLOWS OF RESOURCES:			
NET PENSION AND OPEB	76,755,835	77,218,235	(462,400)
DEFERRED INFLOWS RELATED TO PENSION & OPEB	16,381,348	16,953,720	(572,372)
TOTAL OTHER LIABILITIES AND DEFERRED INFLOWS OR RESOURCES	93,137,183	94,171,955	(1,034,772)
TOTAL NONCURRENT LIABILITIES	100,114,124	101,306,720	(1,192,596)
TOTAL LIABILITIES	\$ 115,278,630	\$ 116,964,677	\$ (1,686,047)
<u>NET POSITION</u>			
UNRESTRICTED FUND BALANCE FROM OPERATIONS	\$ 32,134,208	\$ 31,964,233	\$ 169,975
RISK RESERVE	8,600,000	8,600,000	-
REDUCTION RELATED TO NET PENSION & OPEB FUND BALANCE	(82,458,735)	(83,549,886)	1,091,151
CURRENT YEAR NET INCOME AVAILABLE FROM OPERATIONS	49,936,744	39,656,146	10,280,598
TOTAL NET POSITION	\$ 8,212,217	\$ (3,329,507)	\$ 11,541,724
TOTAL LIABILITIES AND NET POSITION	\$ 123,490,847	\$ 113,635,170	\$ 9,855,677

Del Mar College
Financial Record System
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Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
82713	2/4/2025	Accred Rev Council on Edu in	\$ 2,750.00	Accreditation Expense
82714	2/4/2025	Advanced Technologies Consulta	194,111.00	> 5,000 Equipment Capitalized
82715	2/4/2025	AIM Media Texas Operating, LLC	523.18	Funds Held for Others
82716	2/4/2025	American Welding & Gas Inc	197.62	Instructional Supplies
82717	2/4/2025	Appliance Mart	4,564.93	Supplies - Not Cap Not INVT
82718	2/4/2025	AT & T	6,620.27	Internet
82719	2/4/2025	AT & T	4,370.67	Internet
82720	2/4/2025	Avid Storage - Ayers St	650.00	Rent Expense
82721	2/4/2025	B. E. Beecroft Company, Inc	226,030.31	Contractors
82722	2/4/2025	Ben E Keith Company	777.15	Instructional Supplies
82723	2/4/2025	Bio-Rad Laboratories	752.01	Instructional Supplies
82724	2/4/2025	Blackbaud Inc	13,506.50	Software Desk Lic Fees
82725	2/4/2025	Blick Art Materials	2,533.49	Instructional Supplies
82726	2/4/2025	Compansol	1,890.00	Software Desk Lic Fees
82727	2/4/2025	Dell Technologies Inc	799.95	< 5,000 Computer Not Cap INVT
82728	2/4/2025	DEX Imaging LLC	4,909.39	Copier Rental
82729	2/4/2025	Double the Donation	1,500.00	Software Desk Lic Fees
82730	2/4/2025	Eppendorf North America Inc	2,667.48	Repairs & Maintenance
82731	2/4/2025	HEB Grocery Company	153.59	Instructional Supplies
82732	2/4/2025	Home Builders Institute	2,000.00	Online Services
82733	2/4/2025	Home Depot	392.74	Instructional Supplies
82734	2/4/2025	Intelligent Ultrasound North A	6,500.00	Software Desk Lic Fees
82736	2/4/2025	Interstate Batteries of	489.07	Repairs & Maintenance
82737	2/4/2025	Kelly Anderson Group	1,198.50	Online Services
82738	2/4/2025	Lawrence Greenwood	465.00	Instructional Supplies
82739	2/4/2025	Liquid Environmental Solutions	1,316.72	Environmental Compliance
82740	2/4/2025		70.00	GED Testing
82741	2/4/2025	McComb Relocation Services	660.00	Contractors
82742	2/4/2025	Nasco Education LLC	2,406.52	< 5,000 Equip Not Cap INVT
82743	2/4/2025	Northern Safety Company Inc	276.26	Supplies - Not Cap Not INVT
82744	2/4/2025	Nueces County	22,780.31	Tax Assessing & Collecting
82745	2/4/2025	Pittsburg Paints	42.52	Building Structure
82746	2/4/2025	Seaside Containers Llc	5,300.00	> 5,000 Equipment Capitalized
82747	2/4/2025	Spectrum	42,594.16	Internet
82748	2/4/2025	Summit Fire & Security LLC	1,770.00	Contract Labor
82749	2/4/2025	Sweetwater Sound Inc	735.24	Repairs & Maintenance
82750	2/4/2025	U.S. Bank Voyager Fleet System	4,236.48	Fuel/Oil
82751	2/4/2025	UniFirst	488.39	Instructional Supplies
82752	2/4/2025	US Foods Inc	686.70	Instructional Supplies
82753	2/4/2025	VWR International	790.44	Instructional Supplies
82754	2/6/2025	Aircraft Spruce & Specialty Co	495.31	Instructional Supplies
82755	2/6/2025	Jimmy A. Canales	37.78	Instructional Supplies
82756	2/6/2025	Corpus Christi Safe & Lock Co	80.00	Building Structure
82757	2/6/2025	Corpus Christi Stamp Works Inc	43.00	Office Supplies
82758	2/6/2025	Dell Technologies Inc	6,417.60	< 5,000 Computer Not Cap INVT
82759	2/6/2025	Demco Inc	119.97	Supplies - Not Cap Not INVT
82760	2/6/2025	Conrado Garcia, Jr.	1,302.08	Travel
82761	2/6/2025	GreatAmerica Financial Service	5,583.79	Copier Rental
82762	2/6/2025	Interstate Batteries of	2,507.40	Supplies - Not Cap Not INVT
82763	2/6/2025	JimSon Inc	153.32	Custodial Supplies
82764	2/6/2025	JW Pepper & Sons Inc	255.73	Music
82765	2/6/2025	McKesson Medical-Surgical Gove	209.03	Instructional Supplies
82766	2/6/2025	Pocket Nurse	7,896.68	Instructional Supplies
82767	2/6/2025	Realityworks Inc	39,810.53	> 5,000 Equipment Capitalized
82768	2/6/2025	Region 5 Education Service Ctr	300.00	Office Supplies
82769	2/6/2025	Sanpro Medical Waste	2,444.20	Disposal Medical Waste
82770	2/6/2025	Southwest Medical Equipment In	20,000.00	< 5,000 Equip Not Cap INVT
82771	2/6/2025	TXU Energy	183,506.39	Electricity
82772	2/6/2025	United Refrigeration Inc	2,028.07	Instructional Supplies

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Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
82773	2/6/2025	United Rentals North America I	425.00	Production,Publications & Prom
82774	2/6/2025	VWR International	4,624.24	Supplies - Not Cap Not INVT
82775	2/7/2025	Annuity Investment	25.00	A/P - TSA
82776	2/7/2025	Fiduciary Trust Company of New	20.00	A/P - TSA
82777	2/7/2025	Financial Management Services	150.38	A/P - IRS Levy
82778	2/7/2025		2,436.40	A/R - Students
82779	2/7/2025		1,916.00	A/R - Students
82780	2/7/2025		943.00	A/R - Students
82781	2/7/2025		4,160.00	A/R - Students
82782	2/7/2025		3,188.00	A/R - Students
82783	2/7/2025	Texas Book Company	1,401.65	A/R - Other
82784	2/11/2025	Armstrong McCall Beauty Supply	99.98	Instructional Supplies
82785	2/11/2025	Big M Pest Control	39.00	Repairs & Maintenance
82786	2/11/2025	Blue Ant Designs	864.00	Funds Held for Other Additions
82787	2/11/2025	Brooks County	4,241.00	CI - Tuition/Fees
82788	2/11/2025	Camacho Demolition LLC	9,980.00	Environmental Compliance
82789	2/11/2025	Dell Technologies Inc	24,400.00	< 5,000 Computer Not Cap INVT
82790	2/11/2025	Education to Employment Partne	2,000.00	Memberships & Dues
82791	2/11/2025	Element451, INC	120,840.00	Software Desk Lic Fees
82792	2/11/2025	Patterson Dental Company	6,108.95	Instructional Supplies
82793	2/11/2025		282.37	Participant Support Costs
82794	2/11/2025		39.05	Instructional Supplies
82795	2/11/2025	TASB Risk Management Fund	18,165.44	Unemployment
82796	2/11/2025	Thomson Reuters- West	2,221.18	Library Continuation
82797	2/11/2025	Toshiba Business Solutions	7,053.45	Copier Rental
82798	2/11/2025	Trane U.S. Inc.	3,888.00	SC NC HVAC
82799	2/11/2025	UniFirst	8.40	Uniforms
82800	2/11/2025	US Foods Inc	874.35	Food Supplies
82801	2/11/2025	VWR International	105.20	Instructional Supplies
82802	2/11/2025	Xerox Business Solutions South	4,312.02	AP Copier Leasing
82803	2/13/2025	A & A Graphics Supply, Inc	541.47	Supplies - Not Cap Not INVT
82804	2/13/2025	ADEC Inc	276.00	Repairs & Maintenance
82805	2/13/2025	Alamo Iron Works	11,073.89	Instructional Supplies
82806	2/13/2025		500.00	Non Faculty Stipend
82807	2/13/2025	Alliance Health Resources Mobi	1,750.00	Online Services
82808	2/13/2025	American Bar Association	1,600.00	Memberships & Dues
82809	2/13/2025	American Welding & Gas Inc	2,699.25	Instructional Supplies
82810	2/13/2025	Aransas Pass Chamber of	150.00	Memberships & Dues
82811	2/13/2025	Aspire Cyber LLC	700.00	Consultants
82812	2/13/2025	Avid Storage - Ayers St	650.00	Rent Expense
82813	2/13/2025	Ben E Keith Company	727.63	Instructional Supplies
82814	2/13/2025	Mark E. Bohling	529.30	Travel
82815	2/13/2025	CC Battery Co Inc	456.00	Repairs & Maintenance
82816	2/13/2025		242.00	A/R - Students
82817	2/13/2025	Corpus Christi Safe & Lock Co	320.00	Building Structure
82818	2/13/2025	Corpus Christi Safe & Lock	53.00	Building Structure
82819	2/13/2025	Dell Technologies Inc	23,092.65	< 5,000 Computer Not Cap INVT
82820	2/13/2025	Facility Solutions Group	9,530.54	SC NC Electrical
82821	2/13/2025	Flinn Scientific, Inc	687.42	Instructional Supplies
82822	2/13/2025	The Gallery Collection	195.46	Office Supplies
82823	2/13/2025	George West Chamber of Commere	150.00	Memberships & Dues
82824	2/13/2025	HEB Grocery Company	680.42	Food Supplies
82825	2/13/2025	Home Depot	10,302.09	Building Structure
82826	2/13/2025	Inactive - Hose of South Texas	146.97	Repairs & Maintenance
82827	2/13/2025	Imperial Bag & Paper Co LLC	942.13	Instructional Supplies
82828	2/13/2025	Ingersoll-Rand Industrial US I	1,802.00	Repairs & Maintenance
82829	2/13/2025	Jean's Restaurant Supply	528.00	Supplies - Not Cap Not INVT
82830	2/13/2025	KEDT FM & TV	2,613.00	Production,Publications & Prom
82831	2/13/2025	KeeperSecurity, Inc.	423.00	Software & Service Subscriptio

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Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
82832	2/13/2025	Koetter Fire Protection of Cor	2,103.00	Repairs & Maintenance
82833	2/13/2025	Konica Minolta	6,816.00	Copier Rental
82834	2/13/2025	Lawrence Greenwood	224.00	Instructional Supplies
82835	2/13/2025	Liquid Networx	167,640.51	Software Desk Lic Fees
82836	2/13/2025	Lone Star Piano Tuning	750.00	Repairs & Maintenance
82837	2/13/2025	McKesson Medical-Surgical Gove	292.18	Instructional Supplies
82838	2/13/2025	MGT Impact Solutions, LLC	8,646.25	Software Desk Lic Fees
82839	2/13/2025	Patterson Dental Company	36,822.25	< 5,000 Equip Not Cap INVT
82840	2/13/2025	Pocket Nurse	10,949.10	> 5,000 Equipment Capitalized
82841	2/13/2025	Robert V Reim Company	4,450.00	Contract Labor
82842	2/13/2025	Ronair Inc	2,400.00	SC NC HVAC
82843	2/13/2025	Sam's Club	87.25	Food Supplies
82844	2/13/2025	South Texas Chapter AGC	580.00	Memberships & Dues
82845	2/13/2025	South Texas News Inc	900.00	Production,Publications & Prom
82846	2/13/2025	Stewart Dean Bearing Inc	517.20	HVAC
82847	2/13/2025	UniFirst	244.86	Uniforms
82848	2/13/2025		400.00	Participant Support Costs
82849	2/14/2025	Texas Book Company	469.20	A/R - Other
82850	2/14/2025	Texas Real Estate Commission	650.00	Instructional Supplies
82851	2/18/2025	Aircraft Spruce & Specialty Co	7,218.68	Repairs & Maintenance
82852	2/18/2025	American Welding & Gas Inc	2,014.20	Instructional Supplies
82853	2/18/2025	Burlington English Inc	7,200.00	Software Desk Lic Fees
82854	2/18/2025	Coastal Conservation Associati	1,350.00	Production,Publications & Prom
82855	2/18/2025	Corpus Christi Safe & Lock Co	105.00	Building Structure
82856	2/18/2025	DEX Imaging LLC	1,800.98	Copier Rental
82857	2/18/2025	E&M Consulting, Inc.	3,631.90	Production,Publications & Prom
82858	2/18/2025	Flowers Baking Company	588.00	Food Supplies
82859	2/18/2025	Northern Safety Company Inc	80.00	Supplies - Not Cap Not INVT
82860	2/18/2025	Patterson Dental Company	955.19	Instructional Supplies
82861	2/18/2025	Pittsburg Paints	48.55	Building Structure
82862	2/18/2025	Pocket Nurse	4,739.98	Instructional Supplies
82863	2/18/2025	Proforma Total Print Source	1,734.25	Production,Publications & Prom
82864	2/18/2025	Rave Mobile Safety	27,318.47	Software Desk Lic Fees
82865	2/18/2025	Sam's Club	362.68	Funds Held for Other Additions
82866	2/18/2025	Linda A. Sanchez	64.13	Travel
82867	2/18/2025	Scantron Corporation	508.42	Office Supplies
82868	2/18/2025	South Texas Chapter AGC	2,360.00	Consultants
82869	2/18/2025	Stewart Dean Bearing Inc	36.00	HVAC
82870	2/18/2025	Sweetwater Sound Inc	198.00	Software Desk Lic Fees
82871	2/18/2025	T-Mobile USA Inc	3,040.98	Telephone
82872	2/18/2025	TASB Risk Management Fund	2,290.21	Workman's Comp
82873	2/18/2025	Verizon Wireless	50.35	Telephone
82874	2/18/2025	VWR International	982.43	Instructional Supplies
82875	2/18/2025	Elizabeth L. Watson	147.70	Travel
82876	2/20/2025	American Welding & Gas Inc	1,789.93	Instructional Supplies
82877	2/20/2025	AT & T	1,770.97	Telephone
82878	2/20/2025	AT & T	39.24	Internet
82879	2/20/2025	ATIS Elevator Inspections LLC	190.00	Repairs & Maintenance
82880	2/20/2025	Ben E Keith Company	1,150.15	Instructional Supplies
82881	2/20/2025	Big M Pest Control	135.00	Repairs & Maintenance
82882	2/20/2025	City of Corpus Christi	53.54	Disposal Trash
82883	2/20/2025	City of Corpus Christi	10,000.00	Food & Beverage
82884	2/20/2025	Columbia Advisory Group LLC	2,362.00	Consultants
82885	2/20/2025	Compansol	1,890.00	Software Desk Lic Fees
82886	2/20/2025	Cordance Operations LLC	18,900.00	Software Desk Lic Fees
82887	2/20/2025	Amanda R. David	253.50	Production,Publications & Prom
82888	2/20/2025	Dell Technologies Inc	3,279.51	Supplies - Not Cap Not INVT
82889	2/20/2025	Doctums Global LLC	1,710.00	Consultants
82890	2/20/2025	EAN Services LLC	218.19	Funds Held for Others

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Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
82891	2/20/2025	EAN Services LLC	213.86	Travel
82892	2/20/2025	Encyclopaedia Britannica	3,245.00	Library - Elec Resource
82893	2/20/2025	Facility Solutions Group	11,524.00	SC NC Electrical
82894	2/20/2025	Gall's Inc	2,292.62	Instructional Supplies
82895	2/20/2025	Gannett Texas/New Mexico Local	231.32	Advertising
82896	2/20/2025	Gulf Coast Mailing Services LL	378.60	Postage
82897	2/20/2025	HEB Grocery Company	94.37	Food Supplies
82898	2/20/2025	Home Depot	592.42	Repairs & Maintenance
82899	2/20/2025	Int'l Assoc of Heat & Frost, I	4,310.87	Consultants
82900	2/20/2025	King Ranch	223.40	Site Supplies
82901	2/20/2025	Kyrish Truck Ctr	1,647.04	Repairs & Maintenance
82902	2/20/2025	McKesson Medical-Surgical Gove	687.91	Instructional Supplies
82903	2/20/2025	Northern Safety Company Inc	80.00	Supplies - Not Cap Not INVT
82904	2/20/2025	Office Systems 2000 Inc	1,155.00	Repairs & Maintenance
82905	2/20/2025	Screening One Inc	338.80	Online Services
82906	2/20/2025	South Texas Chapter AGC	2,520.00	Consultants
82907	2/20/2025	Spec's Liquor Stores	67.28	Instructional Supplies
82908	2/20/2025	UniFirst	174.26	Uniforms
82909	2/20/2025	Chana Wilschanski	6,000.00	Memberships & Dues
82910	2/21/2025	Annuity Investment	25.00	A/P - TSA
82911	2/21/2025	Fiduciary Trust Company of New	20.00	A/P - TSA
82912	2/21/2025	Financial Management Services	150.38	A/P - IRS Levy
82913	2/25/2025	Allied Universal Security Serv	140,839.06	Security Services
82914	2/25/2025	American Welding & Gas Inc	211.50	Instructional Supplies
82915	2/25/2025	Astound Business Solutions	3,100.00	Internet
82916	2/25/2025	B. E. Beecroft Company, Inc	180,639.66	Contractors
82917	2/25/2025	Buster's Propane LLC	1,652.50	Fuel/Oil
82918	2/25/2025	College Health Services LLC	7,950.00	Software Desk Lic Fees
82919	2/25/2025		500.00	Non Faculty Stipend
82920	2/25/2025	EAN Services LLC	288.72	Travel
82921	2/25/2025	EAN Services LLC	247.45	Travel
82922	2/25/2025	EAN Services LLC	812.24	Travel
82923	2/25/2025	EAN Services LLC	812.24	Travel
82924	2/25/2025	Cynthia F. Escamilla	37.78	Instructional Supplies
82925	2/25/2025	Ewing Irrigation Products Inc	42.32	Site Supplies
82926	2/25/2025	Fasclapitt Paper	375.00	Repairs & Maintenance
82927	2/25/2025	GK Techstar, LLC	2,106.64	Supplies - Not Cap Not INVT
82928	2/25/2025	GreatAmerica Financial Service	531.00	Equipment Maintenance Subscrip
82929	2/25/2025	HEB Grocery Company	204.25	Food Supplies
82930	2/25/2025	Home Depot	2,646.00	< 5,000 Furn and Fix Not Cap
82931	2/25/2025	Instructure Inc	5,983.25	Transcript Fee
82932	2/25/2025	Jean's Restaurant Supply	1,545.00	Supplies - Not Cap Not INVT
82933	2/25/2025	JW Pepper & Sons Inc	244.87	Music
82934	2/25/2025	KTL Solutions Inc	2,310.00	Software Desk Lic Fees
82935	2/25/2025	Kyrish Truck Ctr	223.82	Repairs & Maintenance
82936	2/25/2025	Lawrence Greenwood	388.00	Instructional Supplies
82937	2/25/2025	Liquid Environmental Solutions	485.78	Environmental Compliance
82938	2/25/2025	Alejandro Maclas	2,500.00	Contract Labor
82939	2/25/2025	Nueces County	37,800.72	Tax Assessing & Collecting
82940	2/25/2025	Patterson Dental Company	233.10	Software Desk Lic Fees
82941	2/25/2025	Pocket Nurse	117.90	Instructional Supplies
82942	2/25/2025	QLess Inc	6,200.00	Software Desk Lic Fees
82943	2/25/2025	Niah M. Quiroz	320.00	Childcare
82944	2/25/2025	Sam's Club	98.68	Food Supplies
82945	2/25/2025	South Texas School Furniture	3,650.00	< 5,000 Furn and Fix Not Cap
82946	2/25/2025	Tds Health	3,000.00	Software Desk Lic Fees
82947	2/25/2025	Thomson Reuters- West	2,338.70	Library Continuation
82948	2/25/2025	Tipco Technologies LLC	8.34	Repairs & Maintenance
82949	2/25/2025	UniFirst	104.49	Uniforms

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Check	Date	Payee	Amount	Description
82950	2/25/2025	US Omni & TSACG Compliance Ser	750.00	Consultants
82951	2/25/2025	Werfen USA LLC	558.41	Instructional Supplies
82952	2/27/2025	AIM Media Texas Operating,LLC	523.18	Funds Held for Others
82953	2/27/2025	Alliant Insurance Services Inc	71.57	Other General Expense
82954	2/27/2025	American Welding & Gas Inc	242.90	Instructional Supplies
82955	2/27/2025	Beacon Technologies	630.00	Software Desk Lic Fees
82956	2/27/2025	Ben E Keith Company	1,143.14	Instructional Supplies
82957	2/27/2025	Big M Pest Control	39.00	Repairs & Maintenance
82958	2/27/2025	City of Corpus Christi	22,259.88	Production,Publications & Prom
82959	2/27/2025	City of Corpus Christi	200.00	P & S - Other
82960	2/27/2025	Corpus Christi Safe & Lock Co	1,559.00	Building Structure
82961	2/27/2025	Ewing Irrigation Products Inc	72.81	Site Supplies
82962	2/27/2025	Full Compass Systems LTD	489.26	Supplies - Not Cap Not INVT
82963	2/27/2025	Health and Allied Science Publ	1,050.00	Software Desk Lic Fees
82964	2/27/2025	HEB Grocery Company	93.77	Instructional Supplies
82965	2/27/2025	Home Depot	4,160.01	Instructional Supplies
82966	2/27/2025	John T. Hornsby	439.00	Professional Development
82967	2/27/2025	Konica Minolta	6,816.00	Copier Rental
82968	2/27/2025	Kyrish Truck Ctr	339.81	Repairs & Maintenance
82969	2/27/2025	Cengage Learning	4,078.15	Library - Elec Resource
82970	2/27/2025	Lincoln Electric Company	475.20	Instructional Supplies
82971	2/27/2025	Northern Safety Company Inc	140.50	Supplies - Not Cap Not INVT
82972	2/27/2025	Pittsburg Paints	471.80	Building Structure
82973	2/27/2025	Pocket Nurse	1,813.44	Instructional Supplies
82974	2/27/2025	PODS Enterprises LLC	366.29	P & S - Other
82975	2/27/2025	Redsail Technologies, Llc	630.00	Software Desk Lic Fees
82976	2/27/2025	Sam's Club	570.76	Funds Held for Others
82977	2/27/2025	Jafet Santos Dominguez	500.00	Non Faculty Stipend
82978	2/27/2025	Sutherlands Inc	120.46	Instructional Supplies
82979	2/27/2025	Texas Association of Deans and	100.00	Travel
82980	2/27/2025	Third Coast Distributing	71.43	Instructional Supplies
82981	2/27/2025	UniFirst	396.80	Supplies - Not Cap Not INVT
82982	2/27/2025	US Foods Inc	2,115.01	Instructional Supplies
82983	2/27/2025	VWR International	2,608.98	Instructional Supplies
82984	2/27/2025		303.00	A/R - Students
82985	2/28/2025	Annuity Investment	1,057.41	A/P - ORP
82986	2/28/2025	Annuity Investment	150.00	A/P - TSA
82987	2/28/2025	Ascensus Trust Co	3,375.20	A/P - ORP
82988	2/28/2025	Ascensus Trust Co	700.00	A/P - TSA
82989	2/28/2025	Fiduciary Trust Company of New	3,449.94	A/P - ORP
82990	2/28/2025	National Life Insurance Compan	185.95	A/P - ORP
82991	2/28/2025	National Life Insurance Compan	1,296.73	A/P - ORP
82992	2/28/2025	National Life Insurance Compan	4,534.00	A/P - TSA
82993	2/28/2025	Putnam Investments (TSA)	750.00	A/P - TSA
82994	2/28/2025	Yvonne V. Valdez Trustee	350.00	A/P - Bankruptcy
E0038685	2/4/2025	D'Andrea S. Chavez	58.96	Travel
E0038686	2/4/2025	Sean M. Hurt	280.00	Travel
E0038687	2/4/2025	Mr. Daniel W. Korus	224.17	Supplies - Not Cap Not INVT
E0038688	2/4/2025	Mirae Lee	1,710.00	Travel
E0038689	2/4/2025	Assessment Technologies	3,663.84	Electronic Testing Resources
E0038690	2/4/2025	B & H Photo Video Pro Audio	65.64	Instructional Supplies
E0038691	2/4/2025	Best Buy for Business	1,702.82	< 5,000 Computer Not Cap INVT
E0038692	2/4/2025	Bird's Rubber Stamps	124.00	Office Supplies
E0038693	2/4/2025	Bugpro Inc	1,084.00	Repairs & Maintenance
E0038694	2/4/2025	CampusTours Inc	4,999.00	Software Desk Lic Fees
E0038695	2/4/2025	Cintas Corporation	519.16	Contractors
E0038696	2/4/2025	City of Corpus Christi	456.63	Disposal Trash
E0038697	2/4/2025	Columbia Electric Supply	528.40	Electrical
E0038698	2/4/2025	Corpus Christi Produce	406.52	Food Supplies

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E0038699	2/4/2025	Everest Water and Coffee LLC	70.00	Food Supplies
E0038700	2/4/2025	Express Employment Professiona	108.00	Contract Labor
E0038701	2/4/2025	Felix Diesel Service Inc	11,119.75	Repairs & Maintenance
E0038702	2/4/2025	Ferguson Enterprises Inc	235.65	Supplies - Not Cap Not INVT
E0038703	2/4/2025	Fisher Scientific Company LLC	45.92	Instructional Supplies
E0038704	2/4/2025	Gateway Printing & Office Supp	863.03	< 5,000 Furn and Fix Not Cap
E0038705	2/4/2025	Grainger Inc	1,605.40	HVAC
E0038706	2/4/2025	Johnstone Supply	559.63	HVAC
E0038707	2/4/2025	LK Jordan & Associates	15,018.22	Contract Labor
E0038708	2/4/2025	Nalco Company LLC	3,871.65	Chemical-Water Treatment
E0038709	2/4/2025	RegisterBlast	1,052.50	Hobet Test
E0038710	2/4/2025	Schneider Electric	5,285.00	SC NC HVAC
E0038711	2/4/2025	Southern Tire Mart	740.86	Instructional Supplies
E0038712	2/4/2025	Stridde Callins & Associates	9,910.08	Consultants
E0038713	2/4/2025	Victory Building Team	406,946.74	Const Cost - Contractors
E0038714	2/4/2025	Winston Water Cooler of Corpus	448.36	Plumbing
E0038715	2/4/2025	You Name It Specialties Inc	1,895.61	Production,Publications & Prom
E0038716	2/6/2025	Jessica A. Alaniz	403.40	Travel
E0038717	2/6/2025	Matthew Busby	52.50	Travel
E0038718	2/6/2025	Belinda De la Cruz	53.90	Travel
E0038719	2/6/2025	Cynthia A. Longoria	356.00	Travel
E0038720	2/6/2025	Harvey I. Marquez	20.64	Travel
E0038721	2/6/2025	Fidencio G. Palomo	304.85	Travel
E0038722	2/6/2025	Misty D. Parker	57.62	Travel
E0038723	2/6/2025	Michael A. Quintana	2,237.50	Consultants
E0038724	2/6/2025	Leonard Rivera	113.23	Travel
E0038725	2/6/2025	A-Auto Tech	601.44	Repairs & Maintenance
E0038726	2/6/2025	ACI Payments Inc	304.98	Bank Expenses
E0038727	2/6/2025	Airgas USA	5,916.20	Instructional Supplies
E0038728	2/6/2025	All Points Environmental LLC	1,759.00	Environmental Compliance
E0038729	2/6/2025	Altex Electronics	66.84	Instructional Supplies
E0038730	2/6/2025	Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E0038731	2/6/2025	Amtech Solutions, Inc.	37,000.00	Consultants
E0038732	2/6/2025	Bird's Rubber Stamps	248.00	Office Supplies
E0038733	2/6/2025	Bumper to Bumper Easy CDL	305.80	Online Services
E0038734	2/6/2025	Carolina Biological Supply	471.68	Instructional Supplies
E0038735	2/6/2025	CC Lawn Pros, LLC	9,950.00	Contractors
E0038736	2/6/2025	Cintas Corporation	151.20	Contractors
E0038737	2/6/2025	City of Corpus Christi	221.50	Water
E0038738	2/6/2025	Clampitt Paper Co of San Anton	255.12	Supplies - Not Cap Not INVT
E0038739	2/6/2025	Colonial Security Life Ins	22.78	A/P - Optional Life
E0038740	2/6/2025	Columbia Electric Supply	805.47	Electrical
E0038741	2/6/2025	Command Commissioning Llc	20,900.00	Consultants
E0038742	2/6/2025	Corpus Christi Athletic Club	172.63	Corpus Christi Athletic Club
E0038743	2/6/2025	Corpus Christi Freightliner	426.39	Repairs & Maintenance
E0038744	2/6/2025	Del Mar College Foundation	135.00	Foundation Contributions
E0038745	2/6/2025	Ferguson Enterprises Inc	5,027.03	Plumbing
E0038746	2/6/2025	Fisher Scientific Company LLC	1,580.53	Instructional Supplies
E0038747	2/6/2025	Gateway Printing & Office Supp	5,541.34	Office Supply Payable
E0038748	2/6/2025	Grainger Inc	2,050.68	HVAC
E0038749	2/6/2025	Johnstone Supply	2,742.82	HVAC
E0038750	2/6/2025	LK Jordan & Associates	634.83	Contract Labor
E0038751	2/6/2025	Metlife	275.00	A/P - TSA
E0038752	2/6/2025	Municipal Emergency Services	5,343.45	Instructional Supplies
E0038753	2/6/2025	O'Reilly Auto Parts	385.07	P & S - Other
E0038754	2/6/2025	Reliastar Life Insurance Co	75.00	A/P - TSA
E0038755	2/6/2025	Republic Services Inc	10,781.13	Disposal Trash
E0038756	2/6/2025	Southern Tire Mart	358.00	Repairs & Maintenance
E0038757	2/6/2025	Uline	767.14	Instructional Supplies

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Check	Date	Payee	Amount	Description
E0038758	2/6/2025	Urban Engineering	77,543.50	Consultants
E0038759	2/6/2025	Victory Building Team	436,698.71	Contractors
E0038760	2/6/2025	You Name It Specialties Inc	3,585.25	Production,Publications & Prom
E0038761	2/11/2025	Stephanie B. Ding	185.82	Food & Beverage
E0038762	2/11/2025	Leonard Rivera	52.00	Travel
E0038763	2/11/2025	Luz I. Valdez	1,200.00	Travel
E0038764	2/11/2025	Adrienne L. Vanbrunt	132.70	Duplicating
E0038765	2/11/2025	Altex Electronics	125.33	Repairs & Maintenance
E0038766	2/11/2025	Anderson Marketing Group	77,582.21	Advertising
E0038767	2/11/2025	B & H Photo Video Pro Audio	4,469.48	Supplies - Not Cap Not INVT
E0038768	2/11/2025	Bugpro Inc	1,084.00	Repairs & Maintenance
E0038769	2/11/2025	Deaf and Hard of Hearing Cente	490.00	Production,Publications & Prom
E0038770	2/11/2025	Ebsco Subscription Services	4,412.69	Library - Periodicals
E0038771	2/11/2025	Ellucian Company LLC	46,708.00	< 5,000 Software Not Cap INVT
E0038772	2/11/2025	Everest Water and Coffee LLC	175.00	Food Supplies
E0038773	2/11/2025	Safeguard System Inc	2,545.30	Contract Labor
E0038774	2/11/2025	Weaver	24,505.00	Audit Fees
E0038775	2/13/2025	Sarah L. Contreras	183.00	Travel
E0038776	2/13/2025	Belinda De la Cruz	166.00	Travel
E0038777	2/13/2025	Jason Flores	655.70	Travel
E0038778	2/13/2025	Willie A. Herrera	212.80	Travel
E0038779	2/13/2025	Lara E. Hooper	726.95	Travel
E0038780	2/13/2025	George P. Lister	329.70	Travel
E0038782	2/13/2025	Gary G. McKinny	21.70	Travel
E0038783	2/13/2025	Davis D. Merrell	878.44	Travel
E0038784	2/13/2025	Robert P. Montez	460.65	Travel
E0038785	2/13/2025	Jose F. Palomo	511.70	Travel
E0038786	2/13/2025	Victoria L. Pannone	255.50	Travel
E0038787	2/13/2025	Lucia G. Perez	221.20	Travel
E0038788	2/13/2025		350.00	Participant Support Costs
E0038790	2/13/2025		340.00	Participant Support Costs
E0038791	2/13/2025	Gary D. Rivera	257.60	Travel
E0038792	2/13/2025	Leonard Rivera	105.00	Travel
E0038793	2/13/2025	Crystal J. Seehorn	58.96	Travel
E0038794	2/13/2025	Tania L. Shumaker	48.91	Travel
E0038795	2/13/2025	Amazon.Com LLC	3,469.28	Supplies - Not Cap Not INVT
E0038796	2/13/2025	Apple Computer Inc	637.00	< 5,000 Computer Not Cap INVT
E0038797	2/13/2025	CC Lawn Pros, LLC	9,900.00	Contractors
E0038798	2/13/2025	Concentra Medical Center	147.00	Employee Med Exam
E0038799	2/13/2025	Culligan Water Conditioning	444.85	Instructional Supplies
E0038800	2/13/2025	Express Employment Professiona	378.00	Contract Labor
E0038801	2/13/2025	Fisher Scientific Company LLC	83.43	Instructional Supplies
E0038802	2/13/2025	Gateway Printing & Office Supp	5,035.63	Office Supplies
E0038803	2/13/2025	Grainger Inc	2,494.56	Instructional Supplies
E0038804	2/13/2025	Healthstream, Inc	1,410.00	Software Desk Lic Fees
E0038805	2/13/2025	Johnstone Supply	1,461.14	HVAC
E0038806	2/13/2025	Labatt Food Service LLC	3,298.57	Instructional Supplies
E0038807	2/13/2025	LK Jordan & Associates	8,569.40	Contract Labor
E0038808	2/13/2025	Meeder Public Funds, Inc.	2,166.00	Consultants
E0038809	2/13/2025	O'Reilly Auto Parts	609.11	Instructional Supplies
E0038810	2/13/2025	Pepsi Cola Corpus Christi	1,707.17	Food Supplies
E0038811	2/13/2025	Providence Tax Finance Managem	2,218.75	Consultants
E0038812	2/13/2025	Sally Beauty Supply	644.37	Instructional Supplies
E0038813	2/13/2025	SecureTech	4,050.00	Consultants
E0038814	2/13/2025	Shoreline Plumbing Co	62,805.48	Contractors
E0038815	2/13/2025	South Texas Restaurant	213.75	Instructional Supplies
E0038816	2/13/2025	TK Elevator Corporation	12,675.98	Repairs & Maintenance
E0038817	2/18/2025	Dan T. Anderson, Jr.	300.30	Travel
E0038818	2/18/2025	Cynthia E. Arbuckle	304.20	Travel

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E0038819	2/18/2025	Dr. Anantha S. Babbili	349.30	Travel
E0038820	2/18/2025	John D. Beauford	228.00	Travel
E0038821	2/18/2025	Matthew Busby	414.86	Travel
E0038822	2/18/2025	Sarah L. Contreras	1,478.00	Funds Held for Others
E0038823	2/18/2025	Mark S. Escamilla	306.60	Travel
E0038824	2/18/2025	Omar Gonzalez	35.00	Travel
E0038825	2/18/2025	Jason B. Houlihan	127.30	Travel
E0038826	2/18/2025	Liana Joslin	33.60	Travel
E0038827	2/18/2025	Denise A. Kaufman	408.48	Travel
E0038828	2/18/2025	Mr. Daniel W. Korus	1,179.12	Travel
E0038829	2/18/2025	Jessica M. Montalvo-Cummings	491.75	Travel
E0038830	2/18/2025	Gregory V. Palmer	194.99	Travel
E0038831	2/18/2025	Ms. Delia G. Perez	45.97	Travel
E0038832	2/18/2025	Carol Scott	326.30	Travel
E0038833	2/18/2025	Airgas USA	159.83	Instructional Supplies
E0038834	2/18/2025	All Points Environmental LLC	260.00	Environmental Compliance
E0038835	2/18/2025	Amazon.Com LLC	3,345.33	Instructional Supplies
E0038836	2/18/2025	B & H Photo Video Pro Audio	540.10	Supplies - Not Cap Not INVT
E0038837	2/18/2025	Cintas Corporation	1,340.72	Contractors
E0038838	2/18/2025	City of Corpus Christi	39,408.45	Water
E0038839	2/18/2025	Deaf and Hard of Hearing Cente	27,288.75	Recruitment
E0038840	2/18/2025	Ellucian Company LLC	23,354.00	< 5,000 Software Not Cap INVT
E0038841	2/18/2025	Everest Water and Coffee LLC	455.00	Food Supplies
E0038842	2/18/2025	Express Employment Professiona	675.00	Contract Labor
E0038843	2/18/2025	Healthstream, Inc	280.00	Electronic Testing REsources
E0038844	2/18/2025	Netsync Network Solutions	251,836.44	Supplies - Not Cap Not INVT
E0038845	2/18/2025	Pepsi Cola Corpus Christi	3,499.25	Food Supplies
E0038846	2/18/2025	PHCC San Antonio	3,181.96	Consultants
E0038847	2/18/2025	PowerSchool Group LLC	67,625.25	Software Desk Lic Fees
E0038848	2/18/2025	RegisterBlast	1,287.00	Hobet Test
E0038849	2/18/2025	Safeguard System Inc	412.50	Repairs & Maintenance
E0038850	2/18/2025	Schneider Electric	1,695.00	Repairs & Maintenance
E0038851	2/18/2025	Shi Government Solutions	518.37	Software Desk Lic Fees
E0038852	2/20/2025	Matthew Busby	912.96	Travel
E0038853	2/20/2025	Ann B. Fierova	185.00	Travel
E0038854	2/20/2025	Rachel J. Jennische	357.02	Funds Held for Others
E0038855	2/20/2025	Robert V. Marraro, Jr.	24.50	Travel
E0038856	2/20/2025	Marissa I. Martinez	1,085.34	Travel
E0038857	2/20/2025	Laura I. Martinez-Mayorga	39.05	Instructional Supplies
E0038858	2/20/2025	Robert T. Muilenburg	896.95	Travel
E0038859	2/20/2025	Cheryl G. Sanders	417.40	Travel
E0038860	2/20/2025	Carol Scott	2,191.97	Travel
E0038861	2/20/2025	All Points Environmental LLC	422.00	Environmental Compliance
E0038862	2/20/2025	Amazon.Com LLC	5,149.79	Instructional Supplies
E0038863	2/20/2025	Americo Fin & Annuity Ins Co	25.00	A/P - TSA
E0038864	2/20/2025	B & H Photo Video Pro Audio	1,644.41	Supplies - Not Cap Not INVT
E0038865	2/20/2025	Carolina Biological Supply	524.72	Instructional Supplies
E0038866	2/20/2025	CC Lawn Pros, LLC	1,950.00	Contractors
E0038867	2/20/2025	City of Corpus Christi	4,064.91	Water
E0038868	2/20/2025	Colonial Security Life Ins	22.78	A/P - Optional Life
E0038869	2/20/2025	Cornell Smith Mierl Brutocao B	10,453.00	Legal Fees
E0038870	2/20/2025	Corpus Christi Athletic Club	172.63	Corpus Christi Athletic Club
E0038871	2/20/2025	Corpus Christi Freightliner	1,831.32	Repairs & Maintenance
E0038872	2/20/2025	Del Mar College Foundation	135.00	Foundation Contributions
E0038873	2/20/2025	Gateway Printing & Office Supp	6,036.77	Supplies - Not Cap Not INVT
E0038874	2/20/2025	Grainger Inc	4,574.42	HVAC
E0038875	2/20/2025	Graves Dougherty Hearon	535.60	Legal Fees
E0038876	2/20/2025	Labatt Food Service LLC	3,031.70	Food Supplies
E0038877	2/20/2025	LK Jordan & Associates	7,720.00	Contract Labor

Del Mar College
Financial Record System
Bank 41 Colleague

Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
E0038878	2/20/2025	Metlife	275.00	A/P - TSA
E0038879	2/20/2025	Reliastar Life Insurance Co	75.00	A/P - TSA
E0038880	2/20/2025	SpawGlass Contractors Inc	742,933.66	Const Cost - Contractors
E0038881	2/20/2025	Texas Automation Systems Llc	2,400.00	Contract Labor
E0038882	2/20/2025	You Name It Specialties Inc	756.84	Production,Publications & Prom
E0038883	2/25/2025	Tyler A. Brownlee	318.50	Travel
E0038884	2/25/2025	Dearborn Real Estate	695.92	Online Services
E0038885	2/25/2025	Margarito Garza, III	142.80	Travel
E0038886	2/25/2025	Laura Konecne	2,000.00	Contract Labor
E0038887	2/25/2025		500.00	Participant Support Costs
E0038888	2/25/2025	Davis D. Merrell	166.00	Travel
E0038889	2/25/2025	Fidencio G. Palomo	367.50	Travel
E0038890	2/25/2025	Nancy A. Phillips	232.18	Travel
E0038891	2/25/2025	Angela N. Soto	149.10	Travel
E0038892	2/25/2025	Melissa L. Stuive	706.64	Professional Development
E0038893	2/25/2025	Michael G. Wood	1,916.81	Travel
E0038894	2/25/2025	Amazon.Com LLC	1,746.15	Supplies - Not CapNot INVT
E0038895	2/25/2025	Bugpro Inc	570.00	Repairs & Maintenance
E0038896	2/25/2025	CC Lawn Pros, LLC	1,950.00	Contractors
E0038897	2/25/2025	Cintas Corporation	670.36	Contractors
E0038898	2/25/2025	City of Corpus Christi	28,084.91	Gas
E0038899	2/25/2025	Clampitt Paper Co of San Anton	3,512.94	Supplies - Not Cap Not INVT
E0038900	2/25/2025	Columbia Electric Supply	332.89	Electrical
E0038901	2/25/2025	Concentra Medical Center	441.00	Employee Med Exam
E0038902	2/25/2025	Cornell Smith Mierl Brutocao B	910.00	Legal Fees
E0038903	2/25/2025	Everest Water and Coffee LLC	258.00	Food Supplies
E0038904	2/25/2025	Felix Diesel Service Inc	7,605.59	Repairs & Maintenance
E0038905	2/25/2025	Ferguson Enterprises Inc	133.13	Plumbing
E0038906	2/25/2025	Gateway Printing & Office Supp	7,673.71	Food & Beverage
E0038907	2/25/2025	Grainger Inc	10,076.87	HVAC
E0038908	2/25/2025	Johnstone Supply	554.34	HVAC
E0038909	2/25/2025	Labatt Food Service LLC	3,606.08	Food Supplies
E0038910	2/25/2025	LK Jordan & Associates	6,320.75	Contract Labor
E0038911	2/25/2025	Mission Golf Cars	589.04	Repairs & Maintenance
E0038912	2/25/2025	Nalco Company LLC	3,871.65	Chemical-Water Treatment
E0038913	2/25/2025	Pepsi Cola Corpus Christi	535.49	Food Supplies
E0038914	2/25/2025	Safeguard System Inc	2,542.00	Contract Labor
E0038915	2/25/2025	SecureTech	1,479.75	Consultants
E0038916	2/25/2025	Texas Higher Education Coordin	105,203.32	Grants & Contracts
E0038917	2/25/2025	TK Elevator Corporation	7,966.86	Repairs & Maintenance
E0038918	2/25/2025	Victory Building Team	6,128.10	Contractors
E0038919	2/27/2025		500.00	Non Faculty Stipend
E0038920	2/27/2025	James S. Hlavik	96.00	Travel
E0038921	2/27/2025	Sara J. King	281.00	Travel
E0038922	2/27/2025	Mr. Daniel W. Korus	310.21	Travel
E0038923	2/27/2025	Robert J. Mirabal	134.00	Travel
E0038924	2/27/2025	Casey D. Moebius	297.50	Travel
E0038925	2/27/2025	Michael A. Quintana	1,575.00	Consultants
E0038926	2/27/2025		500.00	Non Faculty Stipend
E0038927	2/27/2025	Tania L. Shumaker	60.90	Travel
E0038928	2/27/2025	Liza Torres	105.00	Travel
E0038929	2/27/2025	Natalie C. Villarreal	19.00	Travel
E0038930	2/27/2025	Altex Electronics	111.36	PC Maintenance Supplies
E0038931	2/27/2025	Amazon.Com LLC	2,129.07	Library Books
E0038932	2/27/2025	Amigos Library Services	214.94	Library - Elec Resource
E0038933	2/27/2025	Baxter Healthcare Corporation	150.00	Software Desk Lic Fees
E0038934	2/27/2025	CDWG LLC	474.27	Supplies - Not Cap Not INVT
E0038935	2/27/2025	City of Corpus Christi	475.35	Water
E0038936	2/27/2025	Clampitt Paper Co of San Anton	132.70	Supplies - Not Cap Not INVT

Del Mar College
Financial Record System
Bank 41 Colleague

Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
E0038937	2/27/2025	Colonial Security Life Ins	224.44	A/P - Optional Life
E0038938	2/27/2025	Corpus Christi Athletic Club	5,097.98	Corpus Christi Athletic Club
E0038939	2/27/2025	Corpus Christi Freightliner	1,917.33	Repairs & Maintenance
E0038940	2/27/2025	Corpus Christi Produce	50.45	Food Supplies
E0038941	2/27/2025	Del Mar College Foundation	4,235.00	Foundation Contributions
E0038942	2/27/2025	Ebsco Subscription Services	10.63	Library - Periodicals
E0038943	2/27/2025	Ellucian Company LLC	711.00	< 5,000 Software Not Cap INVT
E0038944	2/27/2025	Express Employment Professiona	1,075.50	Contract Labor
E0038945	2/27/2025	Fisher Scientific Company LLC	60.14	Instructional Supplies
E0038946	2/27/2025	Gateway Printing & Office Supp	17,433.56	Office Supply Payable
E0038947	2/27/2025	Gaumard Scientific Company Inc	3,177.00	< 5,000 Equip Not Cap INVT
E0038948	2/27/2025	Grainger Inc	2,084.91	Supplies - Not Cap Not INVT
E0038949	2/27/2025	Jefferson National Life	2,333.79	A/P - ORP
E0038950	2/27/2025	Labatt Food Service LLC	2,923.63	Food Supplies
E0038951	2/27/2025	Metlife	1,976.37	A/P - ORP
E0038952	2/27/2025	O'Reilly Auto Parts	703.78	Instructional Supplies
E0038953	2/27/2025	PHCC San Antonio	2,519.66	Consultants
E0038954	2/27/2025	Reliastar Life Insurance Co	100.00	A/P - TSA
E0038955	2/27/2025	Schneider Electric	5,285.00	SC NC HVAC
E0038956	2/27/2025	Terracon Consultants Inc	3,445.00	Consultants
E0038957	2/27/2025	Texas Gulf Coast JATC	6,004.83	3rd Party Expense
E0038958	2/27/2025	Touchnet Information System	500.00	Student Ref Exp
E0038959	2/27/2025	USAA Annuity Life Insurance Co	2,174.63	A/P - ORP
E0038960	2/27/2025	Victory Capital Advisers Inc	8,275.55	A/P - ORP
E0038961	2/27/2025	Winston Water Cooler of Corpus	24.05	Plumbing
E0038962	2/27/2025	You Name It Specialties Inc	4,938.82	Production, Publications & Prom
Total:			\$ 4,947,189.30	

Del Mar College
Financial Record System
Checks Over 10,000

Disbursements for dates 02/01/2025 thru 02/28/2025

Check	Date	Payee	Amount	Description
82714	2/4/2025	Advanced Technologies Consulta	\$ 194,111.00	> 5,000 Equipment Capitalized
82721	2/4/2025	B. E. Beecroft Company, Inc	226,030.31	Contractors
82724	2/4/2025	Blackbaud Inc	13,506.50	Software Desk Lic Fees
82744	2/4/2025	Nueces County	22,780.31	Tax Assessing & Collecting
82747	2/4/2025	Spectrum	42,594.16	Internet
82767	2/6/2025	Realityworks Inc	39,810.53	> 5,000 Equipment Capitalized
82770	2/6/2025	Southwest Medical Equipment In	20,000.00	< 5,000 Equip Not Cap INVT
82771	2/6/2025	TXU Energy	183,506.39	Electricity
82789	2/11/2025	Dell Technologies Inc	24,400.00	< 5,000 Computer Not Cap INVT
82791	2/11/2025	Element451, INC	120,840.00	Software Desk Lic Fees
82795	2/11/2025	TASB Risk Management Fund	18,165.44	Unemployment
82805	2/13/2025	Alamo Iron Works	11,073.89	Instructional Supplies
82819	2/13/2025	Dell Technologies Inc	23,092.65	< 5,000 Computer Not Cap INVT
82825	2/13/2025	Home Depot	10,302.09	Building Structure
82835	2/13/2025	Liquid Networkx	167,640.51	Software Desk Lic Fees
82839	2/13/2025	Patterson Dental Company	36,822.25	< 5,000 Equip Not Cap INVT
82840	2/13/2025	Pocket Nurse	10,949.10	> 5,000 Equipment Capitalized
82864	2/18/2025	Rave Mobile Safety	27,318.47	Software Desk Lic Fees
82883	2/20/2025	City of Corpus Christi	10,000.00	Food & Beverage
82886	2/20/2025	Cordance Operations LLC	18,900.00	Software Desk Lic Fees
82893	2/20/2025	Facility Solutions Group	11,524.00	SC NC Electrical
82913	2/25/2025	Allied Universal Security Serv	140,839.06	Security Services
82916	2/25/2025	B. E. Beecroft Company, Inc	180,639.66	Contractors
82939	2/25/2025	Nueces County	37,800.72	Tax Assessing & Collecting
82958	2/27/2025	City of Corpus Christi	22,259.88	Production, Publications & Prom
E0038701	2/4/2025	Felix Diesel Service Inc	11,119.75	Repairs & Maintenance
E0038707	2/4/2025	LK Jordan & Associates	15,018.22	Contract Labor
E0038713	2/4/2025	Victory Building Team	406,946.74	Const Cost - Contractors
E0038731	2/6/2025	Amtech Solutions, Inc.	37,000.00	Consultants
E0038741	2/6/2025	Command Commissioning LLC	20,900.00	Consultants
E0038755	2/6/2025	Republic Services Inc	10,781.13	Disposal Trash
E0038758	2/6/2025	Urban Engineering	77,543.50	Consultants
E0038759	2/6/2025	Victory Building Team	436,698.71	Contractors
E0038766	2/11/2025	Anderson Marketing Group	77,582.21	Advertising
E0038771	2/11/2025	Ellucian Company LLC	46,708.00	< 5,000 Software Not Cap INVT
E0038774	2/11/2025	Weaver	24,505.00	Audit Fees
E0038814	2/13/2025	Shoreline Plumbing Co	62,805.48	Contractors
E0038816	2/13/2025	TK Elevator Corporation	12,675.98	Repairs & Maintenance
E0038838	2/18/2025	City of Corpus Christi	39,408.45	Water
E0038839	2/18/2025	Deaf and Hard of Hearing Cente	27,288.75	Recruitment
E0038840	2/18/2025	Ellucian Company LLC	23,354.00	< 5,000 Software Not Cap INVT
E0038844	2/18/2025	Netsync Network Solutions	251,836.44	Supplies - Not Cap Not INVT
E0038847	2/18/2025	PowerSchool Group LLC	67,625.25	Software Desk Lic Fees
E0038869	2/20/2025	Cornell Smith Mierl Brutocao B	10,453.00	Legal Fees
E0038880	2/20/2025	SpawGlass Contractors Inc	742,933.66	Const Cost - Contractors
E0038898	2/25/2025	City of Corpus Christi	28,084.91	Gas
E0038907	2/25/2025	Grainger Inc	10,076.87	HVAC
E0038916	2/25/2025	Texas Higher Education Coordin	105,203.32	Grants & Contracts
E0038946	2/27/2025	Gateway Printing & Office Supp	17,433.56	Office Supply Payable
Total:			\$ 4,178,889.85	

Regular Agenda

Item 5



Del Mar College Physical Facilities
March 27, 2025

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: John Strybos, PE, CPA
Vice President and Chief Physical Facilities Officer

RE: Discussion and Possible Action on Award of Contract for Request for Competitive Sealed Proposals, RCSP #2025-04, Del Mar College Workforce Development Center – Aransas County

SUMMARY: Del Mar College Purchasing and Business Services Department has advertised for Del Mar College Workforce Development Center – Aransas County. This solicitation is a Competitive Sealed Proposal (CSP) or Qualifications based procurement. This project consists of renovating the interior of the existing structure to become the Del Mar College Workforce Development Center – Aransas County.

BACKGROUND: Aransas County received an Economic Development Grant to renovate a building to be a Workforce Development Center that would be operated by Del Mar College. In 2024 Aransas County requested the Grant be reassigned to Del Mar College. Del Mar College Physical Facilities Department has worked with Turner Ramirez Architects and DBR Engineering to complete the 100% Construction Documents. The project will be completed within 210 calendar days. This project will be funded by the EDA Grant funds. Administration has worked with the adjoining property owner such that the proposed Blue Wave Car Wash will not impact Workforce Development Center Operations. The renovated 16,000 Gross Square Foot Building will include thirteen classrooms.

STAFF RECOMMENDATION: Award of a contract to the recommended contractor using EDA Grant Funds and Donated Funds.

LIST OF SUPPORTING DOCUMENTS: None.

PROJECT FUNDING SOURCES: (1) Economic Development Administration (EDA) Grant Funds
(2) Donations to Del Mar College Foundation
(3) Del Mar College Foundation

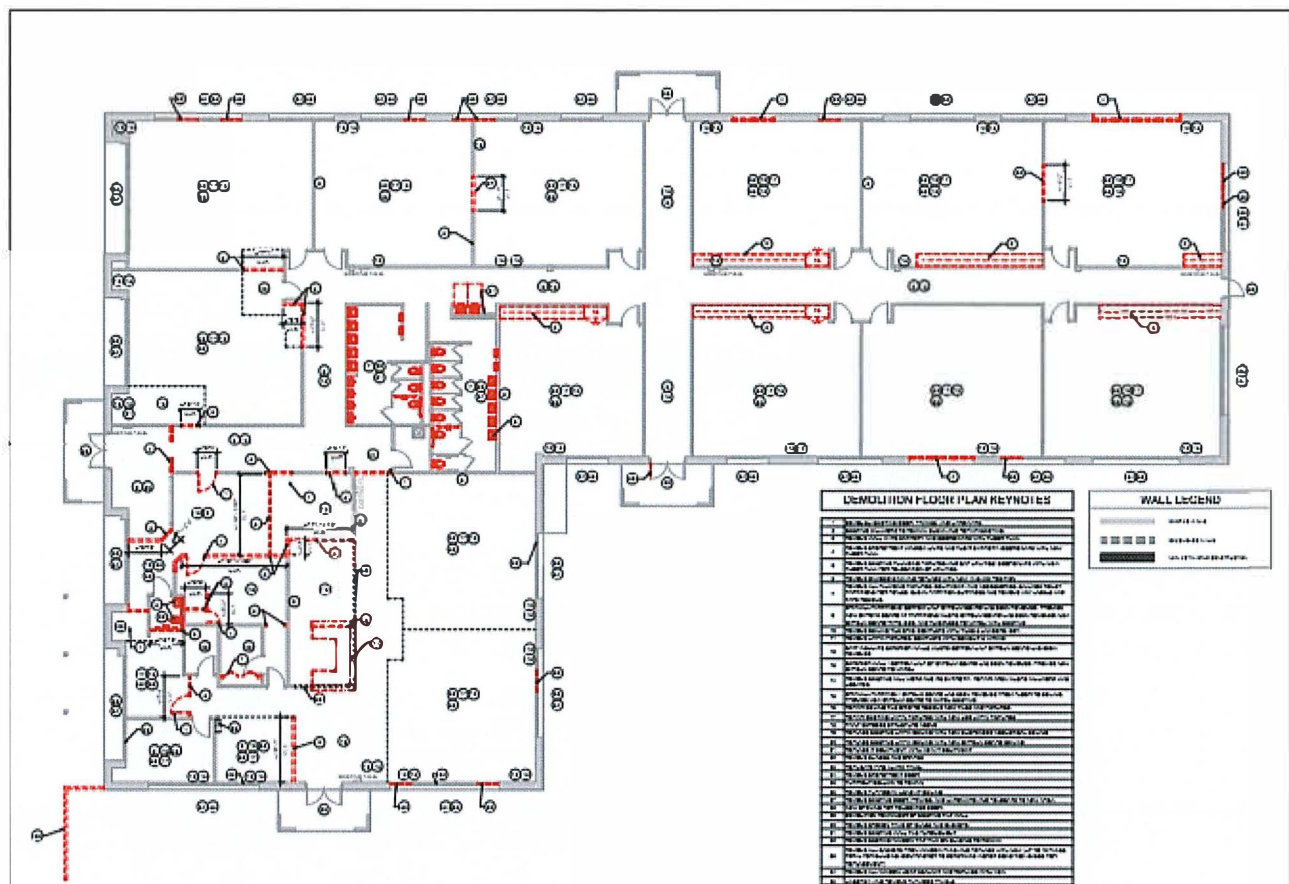
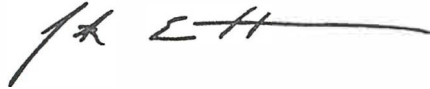


Figure 1 DMC-WDC--Aransas County Floor Plan

Regular Agenda Item 6

DATE: April 4, 2025
TO: Board of Regents
FROM: Mark Escamilla, Ph.D.
President and CEO
RE: Tenure Approval



SUMMARY:

In accordance with Texas law and DMC policy, the Board of Regents, on the recommendation of the Chief Executive Officer, may grant tenure to qualified faculty members.

I recommend that tenure be conferred on the specific faculty members listed on the attached April 1, 2025 memorandum from Dr. Jonda Halcomb, Vice-President and Chief Academic Officer.

BACKGROUND:

The 88th Texas Legislature amended the Texas Education Code to authorize the Board of Regents of an institution of higher education to approve tenure decisions, “on the recommendation of the institution’s Chief Executive Officer.”

Accordingly, the College amended its policies to provide:

B6.7.2.1.1 The Board of Regents of Del Mar College, on the recommendation of the Chief Executive Officer, may grant tenure.

B6.7.7 Granting of Tenure: By May 1 of each year, the CEO of the College shall recommend to the Board of Regents those faculty members that have met the requirements to be considered for Tenure.

As reflected in the April 1, 2025 attached memorandum from Dr. Halcomb, the qualifications of the individuals recommended for tenure have been thoroughly reviewed and are ready for consideration by the Board and I hereby recommend the granting of tenure for these individuals.

RECOMMENDED ACTION:

Based on the CEO’s recommendation, the Board approve the granting of tenure to the faculty members identified in Dr. Halcomb’s April 1, 2025 memorandum.

LIST OF SUPPORTING DOCUMENTS:

1. Del Mar College Tenure Policy (B6.7)
2. April 1, 2025 Memorandum from Dr. Jonda Halcomb to Dr. Mark Escamilla

B6.7 Tenure: Revised June 11, 2024 "Tenure" means the entitlement of a faculty member of an institution of higher education to continue in the faculty members academic position unless dismissed by the institution for good cause in accordance with the policies and procedures adopted by the institution. Texas Education Code: Section 51.942(a)(4)

B6.7.1 Application: The tenure provisions stated hereafter apply only to regular full-time instructional faculty members (also referred to as tenure-track faculty); that is, those holding academic rank as faculty and librarians. Tenure is not applicable to term appointments.

B6.7.1.1 Persons who perform some instructional duties as well as some administrative duties shall not be covered by tenure provisions unless their services related to the instructional program constitute more than half-time employment or unless they are designated by the Chief Executive Officer (CEO) of the College as instructional faculty members for tenure purposes.

B6.7.1.2 Persons who have achieved tenure relinquish it upon acceptance of a non-tenured position with the College.

B6.7.1.3 The granting of tenure may not be construed to create a property interest in any attribute of a faculty position beyond faculty member's continuing employment, including regular annual salary and any privileges incident to status as a tenured professor.

B6.7.2 Probation: When the administration appoints a person to the rank of regular full-time Instructor or to a higher rank, the administration shall inform that person in writing that the appointment is probationary until tenure is granted. Term appointments are not tenure-track positions.

B6.7.2.1 The probationary term of service at Del Mar College shall be six (6) academic years, except in the event of earlier promotion under B6.6.

B6.7.2.1.1 The Board of Regents of Del Mar College, on the recommendation of the Chief Executive Officer, may grant tenure.

B6.7.2.1.2 Tenure track faculty employed and promoted by the College during the 2011-2012 academic year, pursuant to B6.6, will be classified as "tenured," as defined by B6.7, as of September 1, 2012, without further review and promotion.

B6.7.2.2 Years of service at other institutions and leaves of absence shall not be subtracted from the probationary period.

B6.7.2.3 The number of years of credit related to tenure need not be the same and may be fewer than the number of years of experience recognized for salary computation purposes and/or for service awards.

B6.7.2.4 Each year, Chairs, Deans and the Chief Academic Officer (CAO) may consult with the CEO of the College regarding the renewal or non-renewal of the one year contract of probationary, tenure track faculty. The decision to reappoint or non-reappoint shall be made in the discretion of the CEO of the College as provided at B5.10.2.1.

B6.7.3 Non-reappointment of Tenure Track Probationary Faculty: Notice of non-reappointment or of intention not to reappoint a non-tenured, tenure track probationary faculty member shall be given in writing as follows:

B6.7.3.1 The notice shall be given no later than March 15 of any academic year of probationary service, and the appointment shall expire at the end of the academic year in which notice is given.

B6.7.3.2 Chairs, Deans and the CAO may consult with the CEO of the College regarding the renewal or non-renewal of the one year contract of probationary, tenure track faculty. Decisions to renew or non-renew the one year contract of probationary, tenure-track faculty shall be in the discretion of the CEO of the College. Probationary, tenure-track faculty shall have no right, expectancy, claim, or entitlement to employment beyond the one year period of time specified in the contract. Prior renewals of the probationary renewing term contract do not establish a right, expectancy, claim, or entitlement to employment beyond the period of time specified in the contract.

B6.7.4 Requirements for Tenure Eligibility Recommendation: In order to receive service credit towards promotion/tenure for the first year of employment, a faculty member must have been hired prior to Nov 1 of their first academic year. The following requirements must have been completed in order for a faculty member to be recommended for tenure:

B6.7.4.1 The faculty member must have completed five (5) academic years of the probationary period; i.e., the faculty member must be in the sixth (6th) academic year of the probationary period, except in the event of earlier promotion under B6.6.

B6.7.4.2 The faculty member must have successfully completed the process for promotion at B6.6 and have met the requirements set forth therein.

B6.7.5 Procedures for Tenure Eligibility Recommendation: At the beginning of the sixth (6th) year of probationary status, the faculty member shall be notified by the appropriate Dean to prepare for a comprehensive evaluation by the

faculty members Chair by November 15 except in the event of earlier promotion under B6.6. The promotion process set forth in B6.6 shall be utilized by the Chair, Dean, and the Chief Academic Officer (CAO) in making a tenure recommendation.

B6.7.6 Recommendation for Tenure: The faculty member shall be recommended for tenure in writing by the Chair to the Chief Executive Officer (CEO) through the appropriate Dean and the CAO as provided by the process in B6.6. The recommendations shall be made in the faculty member's sixth (6th) year of probationary (tenure-track) service, except in the event of earlier promotion and tenure eligibility under B6.6.

B6.7.7 Granting of Tenure: By May 1 of each year, the CEO of the College shall recommend to the Board of Regents those faculty members that have met the requirements to be considered for Tenure.

B6.7.8 Notification of Granting of Tenure: The CEO shall notify successful candidates that they are being granted tenure effective with the beginning of the coming academic year--the beginning of the seventh (7th) academic year of service, except in the event of earlier promotion under B6.6 and upon granting of tenure by the Board of Regents.

B6.7.9 Appeal: Probationary faculty member may appeal the denial of promotion and/or tenure eligibility as provided at A6.6.9 at the time promotion and/or tenure eligibility is denied.

B6.7.10 Reapplication and Procedures for Tenure After Non-Approval from Board of Regents: Eligible faculty that meet all requirements to apply for tenure, receive a recommendation by the CEO and are denied tenure by the Board of Regents, may reapply for tenure consideration in the following academic year, provided that eligibility requirements are still met. Procedures in B6.7.5 will be utilized for reapplication.



DEL MAR COLLEGE

VICE PRESIDENT AND CHIEF ACADEMIC OFFICER

TO: Dr. Mark Escamilla, President and CEO
FROM: Dr. Jonda Halcomb, Vice President and Chief Academic Officer
DATE: April 1, 2025

A handwritten signature in blue ink, appearing to be 'JH', is written over the 'FROM' line.

SUBJECT: Recommendations of Faculty Applications for Conferral of Tenure for 2025-2026

On March 6, 2025, in accordance with College Policy A6.6.8, I submitted my recommendations to you for the faculty whose applications met the promotion and tenure requirements. In collaboration with the respective Department Chairs and Deans, we conducted a thorough review of the faculty's tenure applications and recommended their conferral of tenure.

Thus, in adherence with College Policy B6.7.7, I hereby request your approval to convey the following faculty names to the Board of Regents for their review and consideration of the faculty's conferral of tenure at the April 2025 meeting:

Tenure-Track Faculty Recommended for **TENURE** and Promotion to **ASSOCIATE PROFESSOR**:

1. Dr. Charles Campbell
2. Dr. Jonathan Dyen
3. Dr. Sean Hurt

Tenure-Track Faculty Recommended for **TENURE** and Promotion to **ASSISTANT PROFESSOR**:

4. Richard Bassett
5. Latife Behara-Medina
6. Lissa Gonzalez
7. Krystal Harvey
8. Dr. Rachel Jennische
9. Tchanee Meissner
10. Bradley Norquist
11. Mark Sanchez
12. Theresa Schneider
13. Wayne Tisdale
14. Kathleen Westergren


Regular Agenda Item 7

DMC
DEL MAR COLLEGE

BUSINESS OFFICE

Date: April 8, 2025

To: Mark Escamilla, Ph.D., President and CEO

From: Raul Garcia, VP and CFO 

RE: Discussion and Possible Action Related to Dual Enrollment Private and Home School Tuition

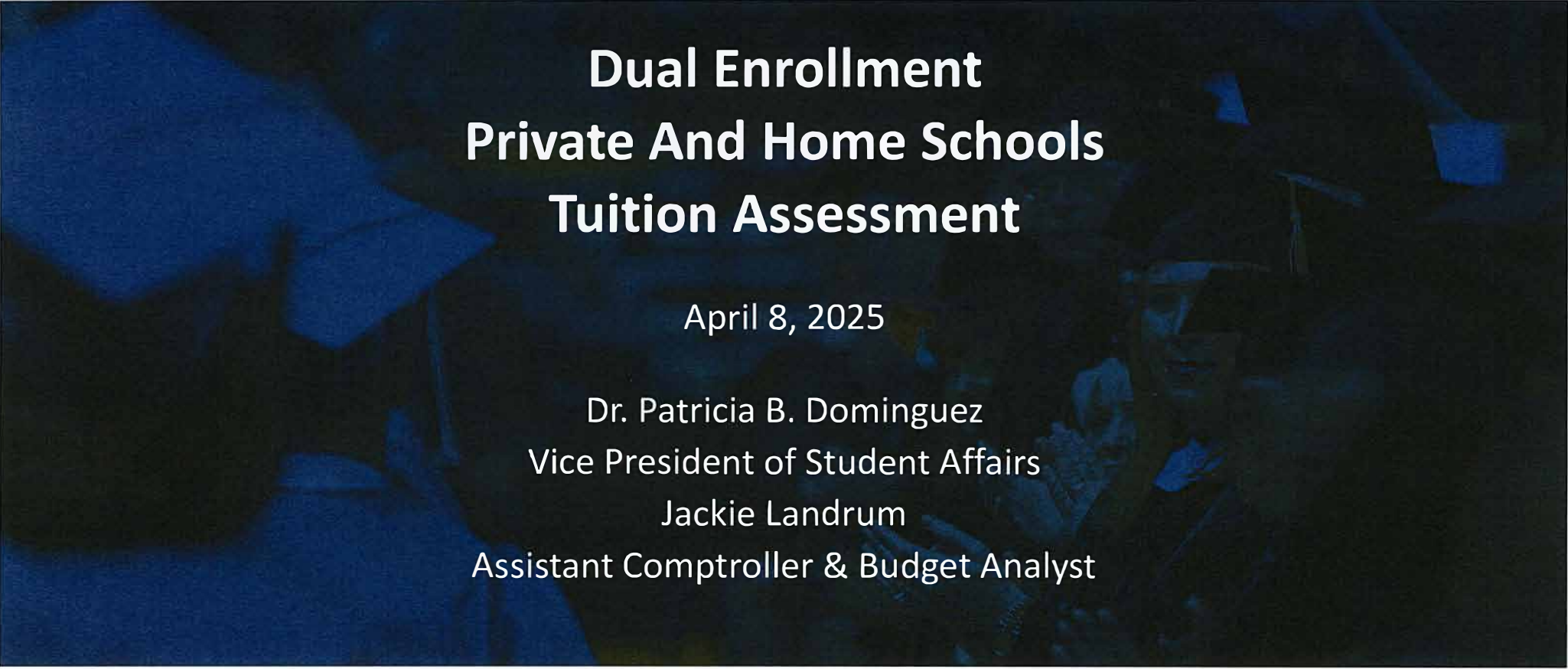
Summary:

- A. Administration will present a summary of Dual Enrollment basic tuition and fees, and current enrollment for Private and Home School students.
- B. Discussion and possible action regarding providing Dual Enrollment courses to Private and Home School students at no cost.

Action item: Discussion and possible action related to Dual Enrollment tuition and fees for Private and Home School Tuition.

List of Supporting Documents:

- 1. PowerPoint presentation



Dual Enrollment Private And Home Schools Tuition Assessment

April 8, 2025

Dr. Patricia B. Dominguez
Vice President of Student Affairs

Jackie Landrum
Assistant Comptroller & Budget Analyst



DEL MAR COLLEGE

Dual Enrollment – Private & Home Schools

- 2024-2025 academic year – 94 dual enrollment students
 - Annapolis Christian Academy
 - Arlington Heights Christian Academy
 - Grace Temple Academy
 - Incarnate Word Academy
 - John Paul High School
 - Home school

Dual Enrollment Revenue

	FY 2024 (as of 8/31/24)	FY 2025 (as of 2/29/25)
Dual Enrollment Revenue Collected (Home school & Private)	\$40,649	\$35,471

	FY 2021	FY 2022	FY 2023	FY 2024
Dual Enrollment Revenue Collected (All Academic SCH)	\$1,044,825	\$1,046,305	\$1,117,077	\$40,649
FAST Appropriations Collected	-	-	-	1,715,447
Total Revenue	\$1,044,825	\$1,046,305	\$1,117,077	*\$1,756,096

** Additional FAST revenue is expected for FY 2025*

Staff Recommendation

It is recommended that the Board of Regents grant the College Administration the authority to:

- Offer the tuition waiver for dual enrollment students attending Private and Home school beginning Fall 2025.

Thank you!



Regular Agenda

Item 8

TO: Mark Escamilla, Ph.D.
 President and CEO

FROM: John Strybos, PE, CPA
 Vice President and Chief Physical Facilities Officer

John Strybos

RE: Discussion and Action on Annexation – Adopted by the City of Corpus Christi – Texas
 Lone Star

SUMMARY: In accordance with the Texas Education Code, Section 130.066, Automatic Annexation of Certain Territory, as the City of Corpus Christi annexes property, then Del Mar College may also annex the property.

BACKGROUND: On March 18, 2025, the City of Corpus Christi approved an Ordinance annexing and rezoning a two-acre tract of land owned by Texas Lone Star Abstract & Title Investments Group, LLC, located at the southeast corner of Farm-to-Market (FM) 43 and County Road (CR) 47 (the "Property"); annexation of an approximately 300 linear-foot section of CR 47 right-of-way abutting the Property's western boundary; and annexation of an approximately 2,490 linear-foot section of FM 43 right-of-way located between the Property's eastern boundary and London Pirate Road. Approving the related service plan; adding the annexed area to City Council District 3; rezoning the 2.00 acres from the "FR" Farm Rural District to the "CN-1" Neighborhood Commercial District.

RECOMMENDATION: Annexation of the property as annexed by the City of Corpus Christi.

LIST OF SUPPORTING DOCUMENTS: Exhibit A Annexation Property Map

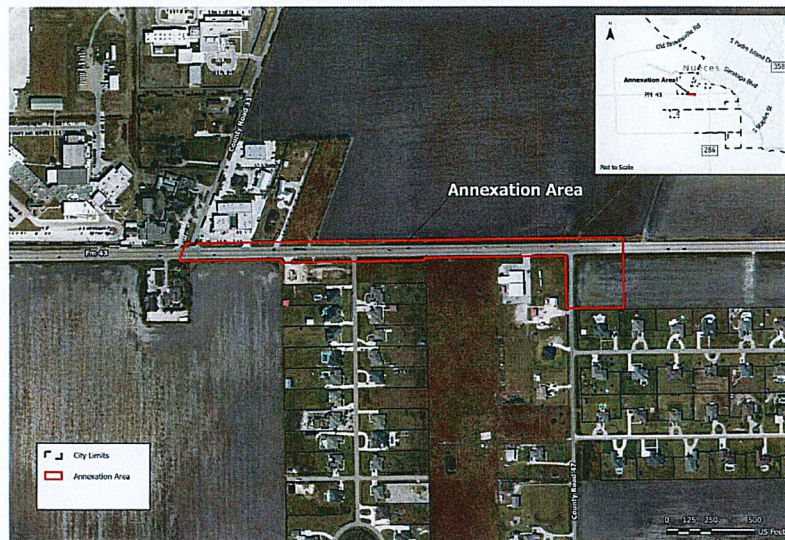


Figure 1 Property Annexation Map

Regular Agenda

Item 9



DEL MAR COLLEGE

OFFICE OF VICE PRESIDENT
ADMINISTRATION AND HUMAN RESOURCES

DATE: April 2, 2025

TO: Mark Escamilla, Ph.D.
President and CEO

FROM: Tammy McDonald *me*
Vice President, Administration and Human Resources

RE: Property and Windstorm Insurance Coverage

SUMMARY:

In connection with the College's procurement of property and windstorm insurance, the College engaged Robert V. Reim Company, Insurance and Risk Management Consulting to assist the College with the RFP process, proposal analysis and results.

Current property and windstorm insurance coverage will expire on May 1, 2025. The College's current insurance agency is Higginbotham (formerly Borden Insurance).

On January 15, 2025, bid invitation letters were sent to agencies/companies that had expressed interest in providing a proposal. Four proposals were received by the submission deadline.

Staff recommendation and consultant proposal results will be provided at the April, 8, 2025 Board of Regents meeting.

STAFF RECOMMENDATION:

Board Action to Approve Staff recommendation for property and windstorm insurance.

LIST OF SUPPORTING DOCUMENTS:

Presentation

Property and Windstorm Insurance

RFP# 2025-05

Tammy McDonald
Vice President of Administration and Human Resources

Jessica A. Alaniz
Executive Director of Administration

April 8, 2025



Property and Windstorm Insurance

Market Conditions

- Markets are showing stabilization and increased competition in 2024 leading to declining rates
- Recent California fires and southeast hurricane have not yet effected the market
- Coastal area (natural catastrophe exposure)

Insurance Placement History

- 2007 – HRH (RFP, 3 agents submitted; Reim consulted)
- 2010 – Carlisle Insurance (RFP; 2 agents submitted; Reim consulted)
- 2015 – Borden Insurance (RFP; 2 agents submitted; Reim consulted)
- 2020 – Borden Insurance (RFP; 1 agent submitted; Reim consulted)

Property and Windstorm Insurance

- Current insurance agency is Higginbotham (Merged with Borden Insurance)
- Current property insurance expires on May 1, 2025
- Timelines and deadlines were established using April Board meeting date and working backwards
- Robert V. Reim was engaged as consultant to manage the RFP process and provide results summary
- DMC follows the procurement process as established under the Texas Education Code § 44.031

Property Total Insurable Value Recap

- Total Insurable Value (TIV)
 - 2025: \$550,781,671 (.30% increase)
 - 2024: \$549,103,553 (.42% increase)
 - 2023: \$546,801,611
- Over 5 years, our TIV has increased approximately 30%

RFP# 2025-05 Summary

- **Primary proposal:** \$25,000,000 Primary Layer
- An agent will be selected from the primary proposals and will have access to the full market to provide a complete & comprehensive proposal for the entire \$200,000,000 limit
- All agents were provided with the following information:
 - RFP Terms and Conditions
 - Loss History from 2015-2025
 - Loss Run reports from current agent
 - DMC Property Schedule of Values detailing Total Insurable Values
 - DMC Property Underwriting Questionnaire (roof replacements, preventative measures, general campus information, and general financial information)

RFP# 2025-05 Timeline

- 01/15/2025: Bid invitation letters emailed to 12 agents
- 01/15 and 01/22/2025: Required newspaper ads published in Caller Times
- 01/27/2025: Agents response due for primary proposal
 - 4 agents responded to invitation for primary proposal submission
- 01/29/2025: Insurance companies were assigned to agents and RFP terms and conditions were distributed with a primary limit proposal submission deadline of 2:00 p.m., 03/05/2025
- 03/05/2025: 4 primary limit proposals were received by the 2:00 p.m. submission deadline
- 03/05-03/07/2025: College staff reviewed primary limit proposals and asked clarifying questions to agents, via Mr. Reim
- 03/10/2025: 1 primary limit proposal (agent) was selected. Selected agent to provide a final proposal of full \$200,000 limit and the remaining 3 agents were notified to release assigned insurance companies
- 03/19/2025: Final proposal from selected primary limit agent due by 2:00 p.m.
- 04/08/2025: Staff recommendation & Consultant proposal results presented to Board of Regents

Questions?

