Del Mar College District Service Plan for the Robstown Independent School District Tex. Education Code Sec. 130.065(c)

Del Mar College District (DMC) offers associate degrees and occupational certificates in hundreds of programs of study and serves as the regional leader in workforce training, university transfer, continuing education, and adult learning programs. The service area of the Del Mar College District includes the territory within: (1) the Independent School Districts of Corpus Christi, West Oso, Calallen, Tuloso-Midway, and Flour Bluff, and any area located outside of those school districts that is within the municipality of Corpus Christi; (2) official service areas include Nueces, San Patricio, Aransas, and Kenedy counties; and (3) the Riviera Independent School District. Complete information on DMC's programs, services and opportunities are available at www.delmar.edu.

Expansion of the Del Mar College District to include the territory within the Robstown Independent School District (RISD) would result in the following property tax rate, services, and programs for RISD residents.

- DMC's current maintenance and operation tax rate for tax year 2021 is \$0.205296 per \$100 assessed property valuation and its current tax rate for paying debt service on bonds for facilities is \$0.078044 per \$100 assessed property valuation.
 DMC's combined tax rate currently is \$0.283340 per \$100 assessed property valuation.
 - o Based on the average RISD home value of about \$59,038 the average DMC tax bill for a homeowner would be about \$14 per month.
 - o DMC has adopted a Homestead Exemption of \$5,000.
 - DMC has also adopted a Senior or Disabled Exemption of \$50,000 plus the \$5,000 regular Homestead Exemption, for a total Homestead Exemption for Seniors or Disabled persons of \$55,000.
 - DMC has also adopted that each disabled veteran is entitled to the mandatory exemption provided in Section 11.22 of the Code.
- According to the Texas Education Code, the Board of Regents of a community college district in Texas may impose a property tax of up to \$1.00 per \$100 assessed property valuation. Of this maximum tax rate, no more than \$0.50 can be dedicated to paying for debt service on facilities bonds.
 - O However, pursuant to the Texas Tax Code, the College's District Board of Regents must vote every year on a resolution to levy a property tax for maintenance and operations. The College District's Board of Regents annual adoption of the resolution sets the maximum maintenance and operations tax rate, which cannot increase taxes collected by more than 8% from the prior year without voter approval.

- The voter-approval tax rate is the maximum rate that may be adopted by the College District's Board of Regents. A community college district seeking a maintenance and operations tax rate exceeding the voterapproval tax rate must conduct an election for voter approval.
- In-district tuition and fees for all RISD residents.
 - o In-district DMC tuition and fees for the 2022 academic year is \$107 per credit hour. In addition, the college charges a flat fee per term of \$85.
 - o Out-of-district DMC tuition and fees for the 2022 academic year is \$157 per credit hour. In addition, the college charges a flat fee per term of \$85.
 - Out-of-state DMC tuition and fees for the 2022 academic year is \$336 per credit hour. In addition, the college charges a flat fee per term of \$85.
 - DMC students from those portions of RISD that are not currently in the college district would pay \$556.00 in tuition and fees for a 3-credit hour course in the 2022 academic year, while in-district students will pay \$406.00 in tuition and fees for the same 3-credit hour course.
- Expansion of local delivery of services and programs.
- Eligibility to vote in DMC Board of Regents elections.
- Access to the DMC campuses, centers, and amenities.
- Student support services including advising, admissions and records, academic counseling, career counseling, financial aid, and student life activities.
- Customized training, Skills for Small Business and Texas Workforce Commission Skills Development Fund to assist businesses and organizations in their technical and non-technical employee training and enhance the talent and development of employees in support of business initiatives.
- Engage the Workforce Solutions of the Coastal Bend to provide increased access for students.
- Access to degrees and/or certificates in transfer and career pathways.
- Access to programs such as English-as-a Second Language (ESL), Literacy and Adult Basic Education to prepare individuals for entering college credit programs.
- Upskilling and reskilling programs of high value and in demand workforce education and training that can be completed in one year or less.

Public Hearing Notice:

RISD residents may learn more about and provide input to the proposed DMC Service Plan at a public hearing hosted by the DMC Board of Regents on Wednesday, June 29, 2022. The hearing will be conducted at Ortiz Elementary School, Cafetorium, 208 East Avenue H, Robstown, Texas, and is scheduled to begin at 6:00 p.m. Community members may also access the called public hearing by going to the online video link at https://www.delmar.edu/webcast/ five minutes before the hearing starts.

Questions about the DMC and RISD Service Plan may be directed to DMC's College Relations Department at (361) 698-1351.