

Robstown ISD Proposed Service Plan

Texas Education Code Section 130.065

June 2, 2022

Augustin Rivera, Jr.
General Counsel

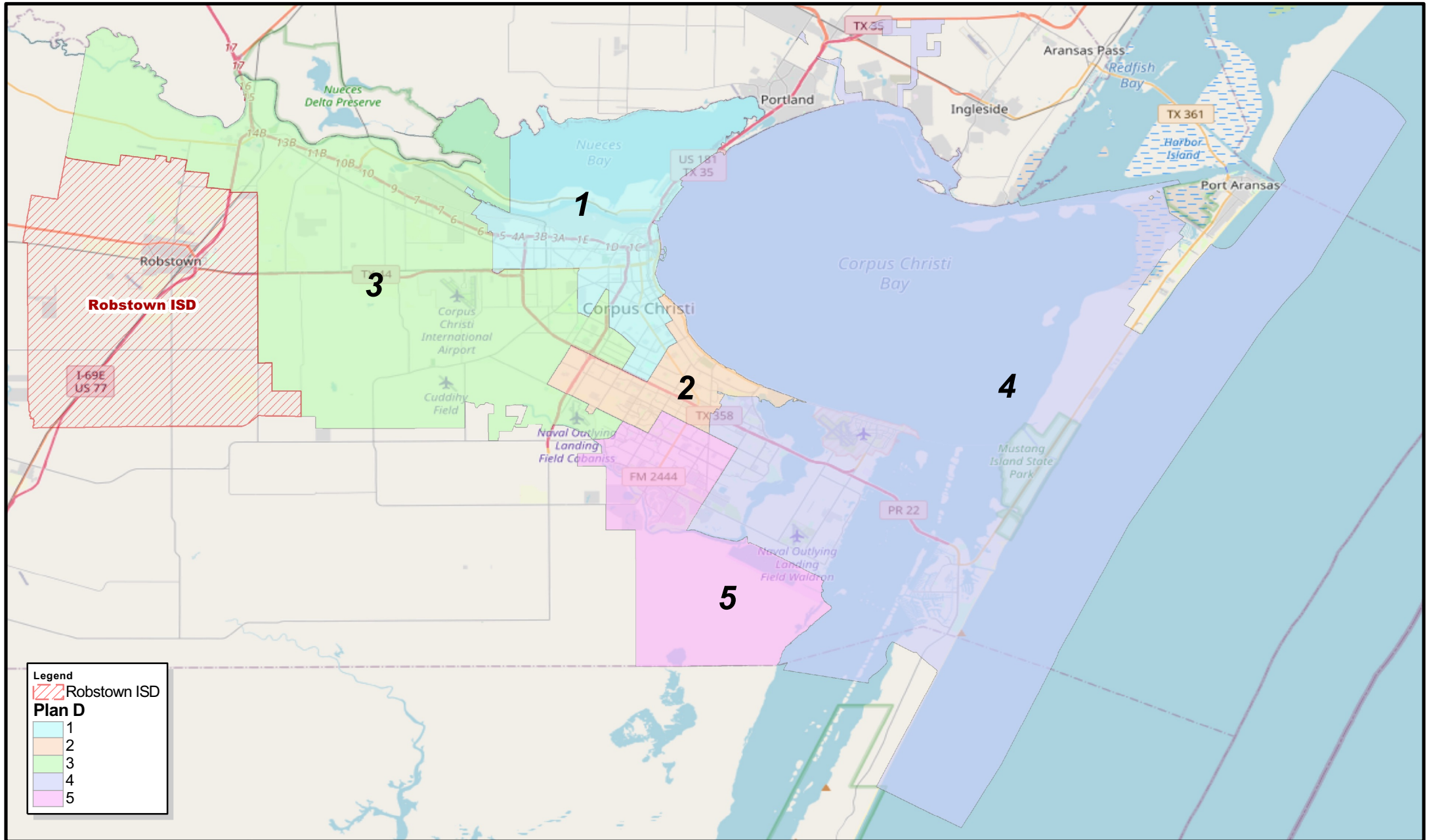
Lenora Keas
Exec. Vice President and COO



DEL MAR COLLEGE

Background

- On April 26, 2022, DMC received petitions requesting an election on the question of the annexation of the territory encompassing Robstown ISD.
- Signatures were verified by DMC on May 9, 2022.
- On May 10, 2022, DMC BOR accepted petitions and directed staff to prepare proposed Service Plan and arrange for Public Hearing per Tex. Educ. Code Sec. 130.605.
- Staff is prepared to present a proposed Service Plan for BOR consideration.
- Today: DMC BOR may complete and approve Service Plan and direct publication of the plan.
- Next Step: Schedule and hold a Public Hearing.

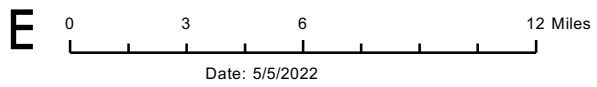


Legend

Robstown ISD

Plan D

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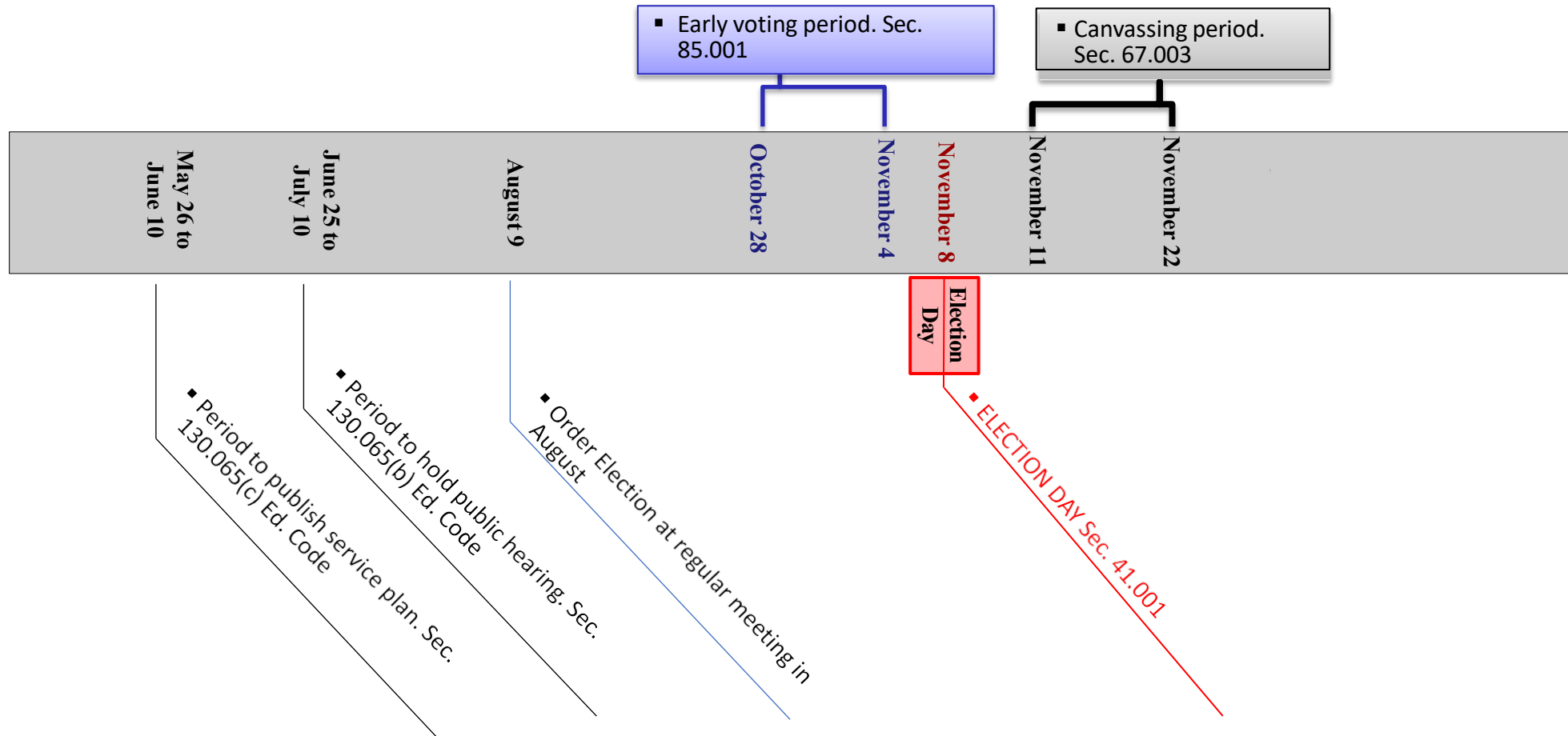


**Del Mar College Trustee Districts
Plan D - Adopted April 12, 2022
With Robstown ISD Area**

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Data Source: Roads, Water and other
features obtained from the 2020
Tiger/line files, U.S. Census Bureau



Timeline for Special Annexation Election Process November 8, 2022



Elements of Proposed Service Plan (Tex. Educ. Code Sec. 130.065)

(c) Not later than the 30th day before the date of a public hearing held under Subsection (b), the board shall **complete and publish a service plan** for the territory proposed for annexation. The service plan is **informational only** and must include:

- (1) the maximum property tax rate that the board may adopt;
- (2) the most recent property tax rate adopted by the board and any tax rate increase proposed or anticipated to occur after the annexation;
- (3) the tuition rate that would apply after annexation for a student who resides in the district;
- (4) the tuition and fees that would apply for a student that resides outside the district;

- (5) Plans for providing educational services in the territory, including proposed or contemplated campus and facility expansion in the territory;
- (6) Plans for cooperation with local workforce agencies; and
- (7) Any other elements consistent with this subchapter prescribed by rule of the Texas Higher Education Coordinating Board.

The Proposed Service Plan for Robstown ISD

1. The maximum tax rate allowed under the Texas Education Code is \$1.00 per \$100 assessed property valuation. Of this maximum tax rate, no more than \$0.50 can be dedicated to paying for debt service on facilities bonds.
2. The Maintenance and Operation tax rate for 2021 is \$0.205296 per \$100 assessed property valuation.
3. The debt service rate for 2021 is \$0.078044 for a combined tax rate of per \$100 assessed property valuation of \$0.283340.

Tuition and Fees

- The in-district tuition and fees for the 2022-2023 academic year is \$107 per credit hour. In addition, the College charges a flat fee per term of \$85.00 for a total of \$192.00.
- The out of district tuition is \$157.00 per credit hour. In addition, the College charges a flat fee per term of \$85.00 for a total \$242.00.

Key Points of the Service Plan

- Expansion of local delivery of services and programs,
- Eligibility to vote in DMC Board of Regents elections;
- Access to DMC campuses, centers and amenities,
- Student support services including advising, admissions, academic counseling, career counseling, financial aid, and student life activities,
- Customized training, Skills for Small Businesses, Texas Workforce Commission Skills Development Fund, and employee training in support of business initiatives,
- Access to degrees and/or certificates in transfer and career pathways, and
- Access to programs such as English-as-a Second Language, Literacy and Adult Basic Education.

Overall Perspective

Projected Impact on Taxes

Robstown Independent School District

- Gross Taxable Value \$637,165,082
Net Taxable Value \$616,588,924
- Tax revenues at present total rate of .283340 = \$1,694,803
- To receive the same tax revenues as 2022 the overall tax rate of .283340 reduces to .277350
- Average taxable home value in RISD is \$59,038
- Tax impact at the present overall tax rate is an increase of \$167 annually or \$14.00 per month

Tuition and Fees

Semester Hours	District Resident	Out of District	Out of State/Foreign	Difference (District & Out of District)
3	\$406	\$556	\$667	\$150
6	\$727	\$1,027	\$1,249	\$300
9	\$1,048	\$1,498	\$1,831	\$450
12	\$1,369	\$1,969	\$2,413	\$600
15	\$1,690	\$2,440	\$2,995	\$750

Services to Robstown ISD

Unduplicated Enrollments	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
Continuing Education	129	76	184	190	162
Early College / Dual Credit	76	71	259	234	182
Total	204	147	443	424	344

GRAND TOTAL = 1,562

Student Enrollment for Robstown ISD Five-Year Averages

- Five year average headcount for student enrollment is 360 from Zip Code 78380 and Robstown ISD.

Next Step - Public Hearing

(b) Before the governing board of the junior college district may order an annexation election, the board must hold a public hearing within the territory proposed for annexation. The hearing must be held not earlier than the 45th day and not later than the 30th day before the date the board issues the order for the election.

The public hearing is scheduled for Wednesday, June 29th at 6:00 pm at the Ortiz Elementary School, Cafetorium, 208 East Avenue H, Robstown, Texas.

Community members may access the hearing by going online to the video link at <https://www.delmar.edu/webcast/>

Today's Action Items:

- Approve and direct staff to publish a proposed Service Plan for Robstown ISD.
- Schedule a Public Hearing to take place within the territory proposed for annexation (RISD).

Questions?